

**Camden County Board of Commissioners**

**Budget Work Session**

**June 1, 2006**

**7:00 P.M.**

**Upstairs Courtroom, Courthouse Complex  
Camden, North Carolina**

**MINUTES**

The FY2006-2007 budget work session of the Camden County Board of Commissioners was held Thursday, June 1, 2006 at 6:00 p.m. in the upstairs courtroom, Courthouse Complex, Camden, North Carolina. The following members were present:

Chairman Melvin J. Jeralds

Vice Chairman Clayton Riggs

Commissioners Jeffrey B. Jennings, Carolyn Riggs, and Mike Andrews

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Murgia, and Finance Officer Clarann Mansfield.

Chairman Melvin Jeralds called the FY2006-2007 work session to order and stated the purpose of the work session was to review the revised FY2006-2007 budget.

Discussion was held and the following motions were made regarding the FY2006-2007 budget:

- Commissioner Clayton Riggs made a motion to approve the following employee benefits for FY2006-2007: 5% 401K, 4% COLA, Longevity stays the same as last budget year – FY2005-2006, and no merit pay included in the benefits. The motion passed with Commissioner Jeffrey Jennings, Carolyn Riggs, Clayton Riggs, Mike Andrews and Chairman Melvin Jeralds voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Mike Andrews made a motion to create a Camden County Recreation Department within the General Fund with a Miscellaneous line item in the amount of \$70,000.00. The motion passed with Commissioner Jeffrey Jennings, Carolyn Riggs, Clayton Riggs, Mike Andrews and Chairman Melvin Jeralds voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Jeffrey Jennings made a motion to add a line item for teacher's supplement in the amount of \$13,800.00 in the General Fund Special Appropriations. The motion passed with Commissioner Jeffrey Jennings, Carolyn Riggs, Clayton Riggs, Mike Andrews and Chairman Melvin Jeralds voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Clayton Riggs made a motion to increase the Courthouse Restoration Fund to \$30,000.00. The motion passed with Commissioner Jeffrey Jennings, Carolyn Riggs, Clayton Riggs, Mike Andrews and Chairman Melvin Jeralds voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Jeffrey Jennings made a motion to amend the Parks Grants Fund line item to \$40,000.00 for the Blue Cross/Blue Shield Fit Together Grant. The motion passed with Commissioner Jeffrey Jennings, Carolyn Riggs, Clayton Riggs, Mike Andrews and Chairman Melvin Jeralds voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.

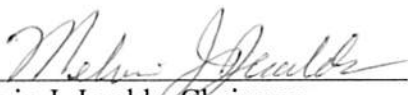
**Closed Session**

No closed session was held regarding personnel as publicly advertised.

**Adjournment**

Commissioner Jeffrey Jennings made a motion to adjourn the meeting. The motion passed with Commissioner Jeffrey Jennings, Carolyn Riggs, Clayton Riggs, Mike Andrews and Chairman Melvin Jeralds voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.

The meeting adjourned at 7:20 p.m.

  
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Melvin J. Jeralds, Chairman  
Camden County Board of Commissioners

ATTEST:

  
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Ava Murgia  
Clerk to the Board