Camden County Board of Commissioners

Budget Work Session
May 31, 2007
7:00 p.m.
Historic Courtroom
Camden, North Carolina

MINUTES

The Camden County Board of Commissioners held a FY2007-2008 budget work session on Thursday, May 31, 2007 at 7:00 p.m. in the Historic Courthouse, Courthouse Complex, Camden, North Carolina.

The following members were present:

Chairman Jeffrey B. Jennings
Vice Chairman Philip Faison
Commissioners Melvin Jeralds, Carolyn Riggs and Mike Andrews

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

Chairman Jeffrey Jennings called the budget work session to order.

The following motions were made regarding the FY2007-2008 county budget:

- Sheriff Department: Commissioner Melvin Jeralds made a motion to purchase one (1) vehicle from the FY2006-2007 county budget and reduce the FY2007-2008 budget from three (3) to two (2) vehicles. The motion passed with Commissioners Melvin Jeralds, Philip Faison and Chairman Jeffrey Jennings voting aye; Commissioners Carolyn Riggs and Mike Andrews voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Carolyn Riggs made a motion to not fund the new phone system in the FY2007-2008 county budget. The motion passed with Commissioners Melvin Jeralds, Carolyn Riggs, Mike Andrews, Philip Faison and Chairman Jeffrey Jennings voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Carolyn Riggs made a motion to not fund the Personnel Pay Study in the FY2007-2008 county budget. The motion passed with Commissioners Melvin Jeralds, Carolyn Riggs, Mike Andrews, and Chairman Jeffrey Jennings voting aye; Commissioner Philip Faison voting no; no Commissioner absent; and no Commissioner not voting.
- Commissioner Carolyn Riggs made a motion to commit the FY2007-2008 Franchise Tax revenue to the General Fund instead of the Capital Reserve Fund with any excess revenue be transferred to the county's Capital Improvement Plan as deemed necessary at the end of the FY2007-2008 budget year. The motion passed with Commissioners Melvin Jeralds, Carolyn Riggs, Mike Andrews, Philip Faison and Chairman Jeffrey Jennings voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.

Commissioner Philip Faison made a motion to adjourn the budget work session. The motion passed with Commissioners Melvin Jeralds, Carolyn Riggs, Mike Andrews, Philip Faison and Chairman Jeffrey Jennings voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.

The budget work session adjourned at 8:57 p.m.

Jeffrey B. Jennings, Chairman

Campen County Board of Commissioners

ATTEST:

Ava J. Gurganus Clerk to the Board