

**Camden County Board of Commissioners**  
**FY 2024-2025 Budget Work Session**  
**May 14, 2024; 6:00 PM**  
**Camden County Public Library**

**MINUTES**

The Camden County Board of Commissioners held a duly-noticed budget work session on May 14, 2024 at 6:00 PM in the Community Room of the Camden County Public Library.

**CALL TO ORDER**

The meeting was called to order by Chair Ross Munro at 6:00 PM. Additional Board members present: Vice Chair Troy Leary, Commissioners Randy Krainiak, Sissy Aydlett and Tiffney White. Staff Present: County Manager Erin Burke and Clerk to the Board Karen Davis.

The following items were presented to the Board for information, discussion and direction:

**Board of Education Budget**

- 2022 Funding Letter outlining Projected School Appropriations (3 years)
- FY 23-24 Request
  - Operations - \$3,279,276
  - Capital - \$587,200
- FY 23-24 Appropriation
  - Operations - \$3,000,000
  - Capital - \$587,200
- FY 24-25 Request
  - Operations - \$4,807,241
  - Capital - \$857,100
- Review with a 10% adjustment – Consensus of the Board to include the following appropriation in the proposed FY 2024-2025 Budget and that the Board will consider additional funding if positions included in the budget request are at risk of lay-offs.
  - Operations - \$3,400,000
  - Capital - \$631,000

**Final Budget Notes**

- Sheriff's Office Vehicles – Approval by consensus of the Board.
- Extension Office Van – Approval by consensus of the Board.
- Mid-Year Adjustment for EMS – Approval by consensus of the Board.
- SMWA Adjustment – Information only.
- Removed High School Debt (June 2024 payoff) – Information only.

There being no further matters for discussion Chair Munro adjourned the work session at 7:00 PM.