

Camden County Board of Commissioners
September 5, 2023
6:30 PM – Closed Session
7:00 PM – Regular Meeting
Camden Public Library Boardroom
118 Hwy 343 North

Minutes

A Regular Meeting of the Camden County Board of Commissioners was held at 7:00 PM on September 5, 2023 in the boardroom of the Camden Public Library in Camden, North Carolina. A Closed Session was held at 6:30 PM to consult with the County Attorney and discuss personnel.

CALL TO ORDER

The meeting was called to order by Chair Tiffney White at 6:00 PM. Also Present: Vice Chair Ross Munro, Commissioners Randy Krainiak, Sissy Aydlett and Troy Leary.

Administration Staff Present: County Manager Erin Burke, Clerk to the Board Karen Davis. County Attorney John Morrison was present for the Closed Session only.

CLOSED SESSION

Motion to go into Closed Session to discuss personnel and to consult with the County Attorney.

RESULT:	PASSED [5-0]
MOVER:	Tiffney White
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Motion to come out of Closed Session.

RESULT:	PASSED [5-0]
MOVER:	Randy Krainiak
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Chair White reconvened the Board of Commissioners at 7:00 PM to go into open session.

INVOCATION & PLEDGE OF ALLEGIANCE

Pastor Joe Brock gave the invocation and the Board led in the Pledge of Allegiance.

ITEM 1. CONSIDERATION OF AGENDA

Motion to approve the agenda as presented.

RESULT:	PASSED [5-0]
MOVER:	Troy Leary
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

ITEM 2. CONFLICT OF INTEREST DISCLOSURE STATEMENT

Clerk to the Board Karen Davis read the Conflict of Interest Disclosure Statement.

ITEM 3. PRESENTATIONS

- A. Employee Introduction – County Manager Erin Burke introduced the new County Librarian, Rodney Wooten.

ITEM 4. PUBLIC COMMENTS

School Superintendent Dr. Linda Carr:

- District Strategic Plan Input Town Hall Meetings – September 6-7, 2023

Rhoda Raymond spoke on behalf of Gary Wayne Overton in relation to the award of the demolition contract for the demolition of structures along Alder Branch and Highway 343. Ms. Raymond included the following in her remarks:

- Requested issuing of new RFP for the demolition contract in that the bid submitted by John Gray of CCP Contractors is the spouse of Clerk of Superior Court Jennifer Gray. Although Mrs. Gray is a state employee, Ms. Raymond expressed concern that Mrs. Gray would have a conflict of interest in this matter. Ms. Raymond cited the Camden County Personnel Policy in regard to employee conflicts of interest.
- In that only one bid was submitted expressed concern if the bid is a fair market price for the work.

Sandra McBride also spoke on behalf of Gary Wayne Overton in relation to the award of the demolition contract. Ms. McBride included the following in her remarks:

- Expressed concern of the single bid in regard to fair market value of the work to be completed.
- Requested the Board to decline the bid from CCP Contractors and institute a new RFP process ensure fair market value.
- Expressed concern of the land surrounding the structures is currently soybean and corn farmland and potential damage the demolition will cause to the crops.
- Mr. Overton is seeking to sell one of the properties and is in the process of clearing the title and the land to make way for the sale. Additional time will allow Mr. Overton to clear the land himself and sell the property.

ITEM 5. NEW BUSINESS

A. Tax Report – Lisa Anderson

<u>MONTHLY REPORT OF THE TAX ADMINISTRATOR TO THE CAMDEN COUNTY BOARD OF COMMISSIONERS</u>		
<u>OUTSTANDING TAX DELINQUENCIES BY YEAR</u>		
<u>YEAR</u>	<u>REAL PROPERTY</u>	<u>PERSONAL PROPERTY</u>
2022	179,965.01	11,010.19
2021	93,546.82	8,123.12
2020	42,775.44	3,390.01
2019	24,488.22	1,819.43
2018	18,355.74	1,080.65
2017	11,434.96	1,289.46
2016	6,922.54	1,035.04
2015	6,123.07	628.26
2014	8,081.16	969.00
2013	6,206.46	4,618.93

TOTAL REAL PROPERTY TAX UNCOLLECTED	397,899.42
TOTAL PERSONAL PROPERTY UNCOLLECTED	33,964.09
TEN YEAR PERCENTAGE COLLECTION RATE	99.51%
COLLECTION FOR 2023 vs. 2022	10,196.73 vs. 13,358.41
<u>LAST 3 YEARS PERCENTAGE COLLECTION RATE</u>	
2022	98.05%
2021	98.94%
2020	99.42%

<u>EFFORTS AT COLLECTION IN THE LAST 30 DAYS</u>	
ENDING July 2023	
<u>BY TAX ADMINISTRATOR</u>	
58	NUMBER DELINQUENCY NOTICES SENT
44	FOLLOWUP REQUESTS FOR PAYMENT SENT
4	NUMBER OF WAGE GARNISHMENTS ISSUED
4	NUMBER OF BANK GARNISHMENTS ISSUED
25	NUMBER OF PERSONAL PHONE CALLS MADE BY TAX ADMINISTRATOR TO DELINQUENT TAXPAYER
0	NUMBER OF PERSONAL VISITS CONDUCTED (COUNTY OFFICES)
0	PAYMENT AGREEMENTS PREPARED UNDER AUTHORITY OF TAX ADMINISTRATOR
0	NUMBER OF PAYMENT AGREEMENTS RECOMMENDED TO COUNTY ATTORNEY
0	NUMBER OF CASES TURNED OVER TO COUNTY ATTORNEY FOR COLLECTION (I.D. AND STATUS)
0	REQUEST FOR EXECUTION FILES WITH CLERK OF COURTS
0	NUMBER OF JUDGMENTS FILED

30 Largest Unpaid - Real

Roll	Parcel Number	Unpaid Amount	YrsDltg	Taxpayer Name	City	Property Address
R	01-8929-00-34-2503.0000	16,676.06	2	STONEBRRIAR COMMERCIAL FINANCE	SOUTH MILLS	301 JAPONICA DR
R	02-8943-01-17-4388.0000	10,421.76	2	THOMAS REESE	CAMDEN	187 C THOMAS POINT RD
R	03-8971-00-23-2253.0000	9,306.61	2	ABODE OF CAMDEN, INC.	SHILOH	146 158 US W
R	02-8934-01-18-8072.0000	7,103.79	2	ARNOLD AND THORNLEY, INC.	CAMDEN	158 US E
R	02-8935-02-66-7093.0000	6,753.90	2	B. F. ETHERIDGE HEIRS	CAMDEN	257 A OLD SWAMP RD
R	01-7999-00-62-3898.0000	5,890.92	2	MICHAEL ASKEW	SOUTH MILLS	172 NECK RD
R	03-8962-00-05-0472.0000	5,801.13	2	FRANK WMILLIAN HEIRS	SHILOH	WINDY HEIGHTS DR
R	02-8943-01-06-9013.0000	5,760.62	2	JEWEL H. DAVENPORT	CAMDEN	112 158 US W
R	02-8934-01-29-4617.0000	5,748.12	2	JAMES B. SEYMOUR ETAL	CAMDEN	115 COOKS LANDING RD
R	03-8943-02-75-4196.0000	5,728.00	2	SHERRILL W PRICE JR	SHILOH	HORSESHOE RD
R	01-7989-00-01-1714.0000	5,589.67	10	CHARLES MILLER HEIRS	SOUTH MILLS	670 343 HWY N
R	02-8916-00-39-5170.0000	5,319.70	2	DONALD RAY JONES	CAMDEN	168 BUSHELL RD
R	02-8945-00-41-2060.0000	5,301.00	2	LASELLE ETHERIDGE SR. HEIRS	CAMDEN	104 HIGH RD
R	03-9809-00-23-4988.0000	5,097.20	2	WANDA H WELLS	SHILOH	142 STANLEY LN
R	03-8973-00-53-0748.0000	5,096.48	2	MORRIS L. KIGHT III	SHILOH	237 PALMER RD
R	02-8954-00-43-8538.0000	4,941.32	2	BILLY ROSS FEREBEE	SHILOH	503 SAILBOAT RD
R	03-9809-00-24-8236.0000	4,934.60	2	GENE W IRBY	SHILOH	169 RAYMONS CREEK RD
R	03-8961-00-68-3593.0000	4,381.87	2	EDWARD LANE MOORE	SHILOH	238 COUNTRY CLUB RD
R	02-8934-04-72-0416.0000	4,155.76	2	PAULINE JETTE	CAMDEN	343 HWY S
R	03-8972-00-44-8500.0000	4,137.94	2	ABODE OF CAMDEN INC.	SHILOH	197 158 US E
R	02-8935-04-63-0820.0000	3,990.30	1	BELCROSS PROPERTIES, LLC	CAMDEN	195 COUNTRY CLUB RD
R	02-8934-03-31-9750.0000	3,690.92	1	CAROLYN MCDANIEL	CAMDEN	100 CATALAN DR
R	03-8990-00-17-3935.0000	3,352.06	2	KARL L ADCOCK	SHILOH	197 HERMAN ARNOLD RD
R	02-8937-00-50-2005.0000	3,345.97	2	BRENDA MOORE	CAMDEN	125 ONE MILL RD
R	03-8971-00-54-7373.0000	3,307.86	2	DWAYNE HARRIS	SHILOH	129 LILLY RD
R	01-7090-00-64-6040.0000	3,295.22	2	LINTON RIDDICK	SOUTH MILLS	GENERALS WAY
R	01-7090-00-64-6040.0000	3,244.45	2	MAINSTAY CONSTRUCTION, INC	SOUTH MILLS	LAMBS RD
R	02-8936-00-23-4750.0000	3,233.58	2	AARON DARNELL CHAMBLEE ET AL	CAMDEN	104 C ST
R	02-8943-01-47-1120.0000	3,129.77	4	EMILY FORBES CRAN	CAMDEN	136 DOCK LANDING LP
R	01-7080-00-26-2396.0000	3,032.07	1	CHRISTOPHER A. KINDER	SOUTH MILLS	

30 Oldest Unpaid – Real

Roll	Parcel Number	YrsDlq	Unpaid Amount	Taxpayer Name	City	Property Address
	01-7989-00-01-1714.0000	10	5,589.67	CHARLES MILLER HEIRS	SOUTH MILLS	HORSSHOE RD
	03-8965-00-37-4242.0000	10	3,077.96	DORA EVANS FORBES	SHILOH	352 SANDY HOOK RD
	03-8962-00-04-9097.0000	10	2,988.80	CICIL BARNARD HEIRS	SHILOH	NECK RD
	01-7999-00-95-2687.0000	10	2,613.78	WALTER TURNER HEIRS	SOUTH MILLS	CAROLINA RD
	03-8939-00-45-2682.0000	10	2,245.98	SEAMARK INC.	SHILOH	HOLLY RD
	03-8952-00-95-8737.0000	10	2,233.18	AUDREY TILLETT	SHILOH	171 NECK RD
	01-7999-00-32-3510.0000	10	2,022.03	FRANCIS TURNER JR.	SOUTH MILLS	195 BUNKER HILL RD
	01-7988-00-91-0179.0001	10	2,014.88	THOMAS L. BROTHERS HEIRS	SOUTH MILLS	165 BUNKER HILL RD
	01-7989-00-12-8596.0000	10	1,943.65	MOSES MITCHELL HEIRS	SOUTH MILLS	193 CAMDEN AVE
	03-8943-04-93-8214.0000	10	1,862.04	L. P. JORDAN HEIRS	SOUTH MILLS	STINGY LN
	01-7091-00-64-6569.0000	10	1,814.42	JOHN S. SAWYER HEIRS	CAMDEN	123 TRAFON RD
	02-8926-00-13-6939.0000	10	1,407.85	NORTHEASTERN COMMUNITY	CAMDEN	227 SLEEPY HOLLOW RD
	02-8935-01-07-0916.0000	10	1,202.28	ROSETTA MERCER INGRAM	CAMDEN	227 BOURBON ST
	02-8936-00-24-7426.0000	10	948.81	BERNICE PUGH	SOUTH MILLS	117 GRIFFIN RD
	01-7090-00-60-5052.0000	10	840.78	JOE GRIFFIN HEIRS	SOUTH MILLS	116 BLOODFIELD RD
	01-7989-04-60-1568.0000	10	806.07	EMMA BRITE HEIRS	SOUTH MILLS	1352 343 HWY N
	01-7989-04-90-0938.0000	10	791.77	DORIS EASON	SOUTH MILLS	109 BLOODFIELD RD
	01-7989-04-60-1954.0000	10	786.75	CHRISTINE RIDDICK	SOUTH MILLS	117 OTTERS PL
	01-7080-00-62-1977.0000	10	719.09	SANDERS CROSSING OF CAMDEN CO	CAMDEN	IVY NECK RD
	03-8939-00-13-7846.0000	10	592.37	MARIE MERCER	SHILOH	SAILBOAT RD
	03-9809-00-33-4725.0000	10	441.32	DENNIS CRESAY	SHILOH	CAMDEN POINT RD
	03-8980-00-61-1968.0000	10	417.12	WILLIAMSBURG VACATION	SHILOH	SAILBOAT RD
	03-9809-00-53-4358.0000	10	406.96	WILIAM & YATES	SHILOH	HIBISCUS DR
	03-8939-00-36-1568.0000	10	367.55	PETER BUTSAVAGE	SHILOH	457 NECK RD
	03-8962-00-55-5300.0000	10	310.71	OCTAVIA COPELAND HEIRS	SHILOH	OLD SWAMP RD
	01-7090-00-95-5262.0000	10	307.16	JOHN S. SAWYER HEIRS	SOUTH MILLS	SAILBOAT RD
	03-9809-00-54-8280.0000	10	306.70	RODNEY STEVEN SPIVEY &	SHILOH	219 BROAD CREEK RD
	03-8960-00-84-0931.0000	10	293.76	CARL TEUSCHER	SHILOH	SAILBOAT RD
	03-9809-00-66-0120.0000	10	262.25	RANDELL CRIDER	SHILOH	CENTERPOINT RD
	03-9809-00-45-1097.0000	10	206.42	MICHAEL OBER	SHILOH	

30 Largest Unpaid - Personal

Roll	Parcel Number	Unpaid Amount	YrsDlq	Taxpayer Name	City	Property Address
	0002941	2,059.93	2	BARKER'S TRUCKING, INC	SHILOH	108 SASSAFRAS LN
	0001709	1,126.07	4	HENDERSON AUDIOMETRICS, INC.	CAMDEN	330 158 HWY E
	0003721	947.26	6	JOHN MATTHEW CARTE	CAMDEN	150 158 HWY
	0001721	792.00	2	JIMMY S TRUCKING & HAULING LLC	CAMDEN	127 TRAFON RD
	0003922	693.51	1	ADNEY WAYO	SOUTH MILLS	106 BINGHAM RD
	0001046	583.73	1	ROBERT JESSE-ALDERMAN HUDGINS	CAMDEN	409 343 HWY N
	0001072	543.81	1	THIEN VAN NGUYEN	SHILOH	133 EDGEWATER DR
	0003817	520.66	10	PAM BUNDY	SHILOH	105 AARON DR
	0003513	469.87	1	MELVIN LEE HALL JR	CAMDEN	343 HWY N
	0003512	449.27	1	JULIE PORTER	CAMDEN	431 158 US W
	0003907	397.83	1	WILLIAM ANTHONY POPE JR	CAMDEN	214 SMITH DR
	0003017	386.53	2	PAUL DAVID RUTHELL	SOUTH MILLS	114 OTTERS PL
	0003017	368.21	1	ALAN D & TRACY J. W. JONES	CAMDEN	133 WALSTON LN
	0003017	337.95	1	MARK STANLEY MICHALSKI	SOUTH MILLS	138 CAROLINA RD
	0003773	337.89	2	SEVAN NERO BARTLETT	CAMDEN	197 HERMAN ARNOLD RD
	0003715	314.76	2	CHARLES CHANNING ROTEN	SOUTH MILLS	302 34 HWY N
	0003415	294.86	2	IVY MIRANDA BOGUES	CAMDEN	224 NORTH RIVER RD
	0000945	294.86	2	RAMONA F. TAZEWELL	CAMDEN	239 SLEEPY HOLLOW RD
	0003547	292.19	2	NICHOLAS W. STOTTS	CAMDEN	431 158 US W
	0002902	281.09	2	STEPHANIE RUSMAN	CAMDEN	104 POND RD
	0003548	271.52	2	RICKY W JOHNSON	CAMDEN	113 PALMER RD
	0001545	270.35	2	LOUIS RUGGERI	CAMDEN	390 CAMDEN CSWY
	0003075	262.38	2	PATRICK WAYNE BAUM	CAMDEN	186 B BUSHELL RD
	0001104	258.76	1	MICHAEL & MICHELLE STONE	CAMDEN	107 RIDGE ROAD
	0003318	253.59	1	JOHN PETER LEARY	SOUTH MILLS	971 343 HWY N
	0002525	251.35	1	JOSEPH VINCENT CARDYN	SHILOH	260 ONE MILL RD
	0000772	232.65	2	COSSY BAKER	SOUTH MILLS	114 BINGHAM RD
	0002343	231.93	2	JASON RYAN MCCALLISTER	SOUTH MILLS	102 COUNTRY MEADOWS DR
	0003662	231.58	2	JEFFREY CLAYTON COLLIER	CAMDEN	152 158 US W
	0000738	226.96	8	LESLIE ETHERIDGE JR	CAMDEN	431 158 US W

30 Oldest Unpaid - Personal

Roll	Parcel Number	YrsDlq	Unpaid Amount	Taxpayer Name	City	Property Address
	0001072	10	520.66	PAM BUNDY	SHILOH	105 AARON DR
	0001709	8	947.26	JOHN MATTHEW CARTE	CAMDEN	150 158 HWY
	0001046	8	543.81	THIEN VAN NGUYEN	SHILOH	133 EDGEWATER DR
	0000738	8	226.96	LESLIE ETHERIDGE JR	CAMDEN	431 158 US W
	0001538	8	216.33	JEFFREY EDWIN DAVIS	CAMDEN	431 158 US W
	0001106	8	200.27	JAMI ELIZABETH VANHORN	SOUTH MILLS	612 MAIN ST
	0001694	8	128.34	THOMAS S. THOMAS HEIRS	CAMDEN	150 158 HWY W
	0002925	7	126.07	HENDERSON AUDIOMETRICS, INC.	CAMDEN	330 158 HWY E
	0000770	7	134.40	MARSHA GAIL BOGUES	CAMDEN	276 BELCROSS RD
	0002921	7	120.68	CYNTHIA MAE BLAIN	SOUTH MILLS	122 DOCK LANDING LOOP
	0000945	6	294.86	RAMONA F. TAZEWELL	CAMDEN	239 SLEEPY HOLLOW RD
	0002468	6	221.37	WANDA HERNANDEZ WELLS	SHILOH	104 HIGH RD
	0002968	6	202.44	MICHAEL WILLIAM MAINELLO	SOUTH MILLS	237 KEETER BARN RD
	0001150	6	136.45	WILLIAM MICHAEL STONE	CAMDEN	130 MILL DAM RD S
	0001689	6	125.28	MICHAEL WAYNE MYERS	SOUTH MILLS	107 ROBIN DR
	0002902	6	281.09	STEPHANIE RUSMAN	SHILOH	294 POND RD
	0001512	5	213.49	JOHN WESLEY BURGESS, JR.	CAMDEN	431 158 USY W
	0002942	5	100.25	JAMES P. VASILOPOULOS	CAMDEN	346 343 HWY S
	0003513	4	449.27	JULIE PORTER	CAMDEN	431 158 US W
	0003075	4	262.38	IVY MIRANDA BOGUES	CAMDEN	224 NORTH RIVER RD
	0003414	4	199.71	PATRICK WAYNE BAUM	CAMDEN	186 B BUSHELL RD
	0003096	4	199.71	EDWARD A. BILL	CAMDEN	152 158 US W
	0002978	4	177.22	DANIEL ELWOOD BRIGHT	CAMDEN	100 JUNIPER DR
	0003035	4	173.24	JONATHAN LEWIS PUGH	SOUTH MILLS	206 MAIN ST
	0003487	4	171.51	ROBERT HENRY LEE	SHILOH	121 BEECH TREE DR
	0003495	4	147.34	MICHAEL RONALD MAYO II	CAMDEN	146 BELCROSS RD
	0003378	4	108.36	ALY MOHAMAD	SHILOH	100 BROAD CREEK RD
	001721	3	693.51	JAMES KELLEY WIGFIELD	CAMDEN	441 158 US E
	0003192	3	583.73	CINDY MAYO	SOUTH MILLS	106 BINGHAM RD
				ROBERT JESSE-ALDERMAN HUDGINS	CAMDEN	409 343 HWY N

Motion to approve the tax report as presented.

RESULT: PASSED [5-0]
MOVER: Ross Munro
AYES: Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

B. Award of Demolition Contract – Erin Burke

In April of 2020 a notice of violation was issued for 165 & 167 Alder Branch Road and 1275 & 1330 NC Highway 343 South. Subsequent notices and hearings led to a decision by the Board of Commissioners to affirm the Code Enforcement Officer’s decision to have the properties demolished.

Staff drafted and published an RFP for demolition of the above-referenced properties. The RFP was published for one month. The RFP requested proposals in three separate projects based on the location of the structures. There was only one (1) proposal received from CCP Contractors. The total cost for all projects is \$24,520.00. There is currently \$50,000 allocated to demolition in the current budget. The cost of the demolition will be assessed to the properties as noted on the contract. Given the information provided with regard to current use of the surrounding farmland, the contract could be awarded with the stipulation of starting the demolition after harvest.

Commissioner Krainiak inquired as to the conflict of interest concern expressed during Public Comment.

County Manager Burke stated that there could be a perceived conflict of interest and that the Board has the option of tabling the decision to consult with the County Attorney. Manager Burke added that the issue had been ongoing for some time and requested that the Board issue a decision accordingly. She iterated that Mrs. Gray is a state employee; not a county employee.

Motion to table this matter for two months to consult with the County Attorney in regard to the awarding of this bid and allow ample time for the crops to be harvested.

RESULT:	PASSED [5-0]
MOVER:	Ross Munro
AYES:	Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

South Camden Water & Sewer District Board of Directors

Chair White recessed the Board of Commissioners and called to order the South Camden Water & Sewer District Board of Directors Meeting.

Public Comments – None

Consideration of the Agenda

Motion to approve the agenda as presented.

RESULT:	PASSED [5-0]
MOVER:	Tiffany White
AYES:	Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

New Business

A. Monthly Report – Chuck Jones

South Camden Water & Sewer Board				
Monthly Work Order Statistics Report				
Period: July 2023				
	Submitted Work Orders	Completed Work Orders	Percentage Completed	Status of Uncompleted Work Orders
Water/Distribution	64	64	100%	0
Sewer/Collection	1	1	100%	0

New Services installed:

Locates:

- Water Line: 54
- Sewer Line: 3
- Water & Sewer, same ticket: 17
- Hydrant flow test: 0

Public Works Director Notes/Comments:

Ten work orders have been reviewed for accuracy.

Water treated at the water treatment plant in July: 17 157 000 gallons

Daily average water usage for July: 553 452 gallons

Current treatment capacity at the water treatment plant: 720 000

2023 High Service Pump Flows

Month	Monthly Total	Average Daily Use
January 2023	14,795,679	.477,280
February 2023	12,740,740	.455,026
March 2023	14,196,970	.457,967
April 2023	15,392,856	.513,095
May 2023	16,904,868	.545,318
June 2023	16,369,481	.545,649
July 2023	17,157,000	.553,452
August 2023		
September 2023		
October 2023		
November 2023		
December 2023		
Yearly Totals		

SOUTH CAMDEN WATER & SEWER BOARD
MONTHLY WATER STATISTICS REPORT

Date	Work Orders Submitted	Percentage Complete	Uncompleted	Water / Distribution	Sewer / Collection	Water Locates	Sewer Locates	Water / Sewer Locate	Hydrant Flow Test	New Svc Installed
2021										
Sept	120	100%	0%	119	1	77	15	0	0	3
Oct	95	100%	0%	93	0	64	15	2	0	0
Nov	72	100%	0%	72	0	37	0	2	0	2
Dec	86	100%	0%	85	1	43	8	7	0	0
2022										
Jan	90	100%	0%	89	1	96	6	6	0	0
Feb	108	100%	0%	108	0	73	5	4	0	0
March	90	100%	0%	89	1	64	7	6	0	1
April	82	100%	0%	81	1	74	13	4	0	5
May	95	100%	0%	94	1	58	11	2	0	1
June	127	100%	0%	126	1	87	8	4	0	2
July	121	100%	0%	120	1	73	13	11	0	1
August	129	100%	0%	128	1	39	6	5	3	1
Sept	96	100%	0%	95	1	82	10	4	8	0
Oct	84	100%	0%	84	0	110	8	7	5	1
Nov	76	100%	0%	76	0	76	5	8	6	2
Dec	86	100%	0%	86	0	73	1	4	5	0
2023										
Jan	87	100%	0%	87	0	106	12	6	0	0
Feb	73	100%	0%	72	1	59	7	17	0	3
March	74	100%	0%	74	0	92	1	2	5	4
April	80	100%	0%	80	0	68	2	2	0	2
May	89	100%	0%	88	1	204	3	7	0	2
June	90	100%	0%	87	3	20	1	3	0	1
July	65	100%	0%	64	1	54	3	17	0	0

SOUTH CAMDEN WATER & SEWER DISTRICT MONTHLY WATER REPORT													
month	active meters	work orders	locates	new serv	gallons sold	tap fees	total collected	gallons sold	sewer collected	sewer cust	gallons sold	sewer collected	sewer cust
					meters			meters	Core	Core	meters	S. Mills	S. Mills
					water			sewer			sewer		
								Core			S. Mills		
2021													
January	2,229	102	107	1	14,409,048	\$8,000.00	\$129,184.92	527,020	\$7,987.76	54	291,760	\$3,098.79	88
February	2,232	87	108	3	12,472,543	\$28,000.00	\$160,585.13	551,050	\$8,593.99	54	228,970	\$3,738.52	89
March	2,240	86	152	1	12,047,251	\$12,000.00	\$150,411.28	503,510	\$8,656.06	54	208,440	\$3,597.83	89
April	2,251	65	139	5	14,759,968	\$66,833.00	\$192,635.30	565,960	\$9,257.62	54	201,240	\$3,348.69	89
May	2,256	88	115	2	15,271,509	\$4,000.00	\$141,268.11	617,470	\$9,195.13	54	322,120	\$3,572.33	90
June	2,261	101	92	2	15,376,790	\$4,000.00	\$153,214.83	523,050	\$9,215.37	54	261,700	\$3,274.74	89
July	2,272	87	104	0	14,246,240	\$98,967.00	\$243,922.11	500,330	\$9,368.09	54	236,290	\$3,936.63	90
August	2,276	89	125	4	17,838,990	\$4,000.00	\$139,706.73	531,930	\$7,445.29	54	455,480	\$4,238.87	90
September	2,283	120	92	3	13,813,320	\$16,000.00	\$174,303.27	619,170	\$7,978.48	54	418,660	\$3,268.90	90
October	2,287	95	81	0	14,815,201	\$0.00	\$127,114.75	1,196,860	\$9,904.44	54	315,360	\$3,746.87	90
November	2,293	72	39	2	13,763,517	\$3,500.00	\$145,643.68	770,130	\$16,643.68	54	264,430	\$6,370.61	90
December	2,298	86	58	0	13,930,906	\$0.00	\$145,160.49	761,500	\$12,600.22	54	286,870	\$4,002.82	89
2022													
January	2,298	90	108	0	13,739,659	\$4,000.00	\$136,306.83	555,880	\$11,704.03	55	244,676	\$3,781.90	89
February	2,299	108	82	0	12,108,415	\$2,500.00	\$135,512.42	589,080	\$9,851.08	55	234,674	\$3,980.47	89
March	2,275	90	77	1	12,047,251	\$65,667.00	\$194,073.56	503,510	\$7,234.28	54	237,641	\$3,557.94	87
April	2,320	82	91	5	22,574,098	\$8,000.00	\$117,609.55	716,960	\$10,988.75	54	257,949	\$3,588.01	88
May	2,328	95	71	1	13,617,980	\$16,000.00	\$160,306.33	674,480	\$13,045.03	54	269,770	\$3,335.55	89
June	2,334	126	91	2	16,466,975	\$35,700.00	\$166,905.67	624,410	\$8,810.69	56	267,930	\$3,404.49	88
July	2,339	121	97	1	16,136,579	\$500.00	\$142,712.18	542,530	\$11,113.40	56	253,630	\$3,135.85	91
August	2,345	129	50	1	14,628,312	\$4,300.00	\$155,258.49	523,100	\$8,497.51	56	280,139	\$4,187.02	91
Sept	2,346	96	96	0	15,285,732	\$8,000.00	\$149,488.63	2,346	\$8,986.17	56	293,411	\$3,618.25	91
Oct	2,349	84	125	1	14,538,209	\$16,300.00	\$159,619.57	738,250	\$10,157.62	56	312,640	\$3,676.01	90
Nov	2,351	76	89	2	13,309,510	\$12,200.00	\$154,779.18	777,510	\$10,759.43	56	282,225	\$4,064.97	90
Dec	2,354	86	78	0	12,132,198	\$300.00	\$144,828.03	723,210	\$14,333.64	56	273,925	\$4,131.12	90
2023													
January	2,352	87	124	0	24,185,560	\$77,001.00	\$207,841.11	625,700	\$11,788.69	56	356,585	\$3,805.19	89
Feb	2,362	73	83	3	12,828,862	\$16,300.00	\$143,633.26	759,740	\$8,371.22	57	189,330	\$4,049.99	89
March	2,365	74	95	4	12,465,862	\$13,967.00	\$152,264.00	669,430	\$12,870.57	58	178,400	\$4,262.81	85
April	2,372	80	74	2	13,002,292	\$16,200.00	\$149,165.83	823,450	\$11,612.19	58	305,060	\$3,368.05	85
May	2,375	89	204	2	13,361,244	\$14,467.00	\$158,428.61	606,290	\$11,070.58	60	217,790	\$2,669.83	85
June	2,381	90	24	1	20,802,455	\$28,100.00	\$168,578.13	689,200	\$11,199.22	60	234,090	\$3,817.58	85
July	2,390	65	74	0	22,567,978	\$4,000.00	\$185,382.89	621,528	\$10,979.56	59	269,370	\$3,636.70	84

2023 SMWA USAGE												
Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	146,000	114,000	127,500		143,100	163,900	195,200					
2	144,000	45,000	130,400		136,800	165,167	195,200					
3	166,000	153,334	146,000	142,400	121,200	165,167	160,600					
4	122,400	153,333	146,000	150,600	130,000	165,166	160,600					
5	141,000	153,333	146,000	118,800	130,000	173,900	150,300					
6	140,334	176,800	145,000	149,900	130,000	173,800	153,600					
7	140,333	178,200	133,000	160,967	130,000	152,000	162,067					
8	140,333	132,900	123,000	160,967	156,300	146,000	162,067					
9	142,000	118,000	131,000	160,967	187,900	207,600	162,067					
10	133,000	131,134	144,334	114,300	163,400	207,600	156,400					
11	128,000	131,133	144,333	123,500	156,800	207,600	160,000					
12	124,000	131,133	144,333	182,400	187,934	160,200	163,300					
13	143,000	81,100	127,600	172,800	187,933	157,800	167,900					
14	143,000	117,500	143,500	173,534	187,933	172,200	216,234					
15	143,000	124,800	124,600	173,533	161,000	158,000	216,233					
16	149,000	125,800	112,400	173,533	146,500	184,667	216,233					
17	124,800	143,967	148,600	46,300	164,300	184,667	180,500					
18	132,100	143,967	148,600	162,700	129,900	184,667	163,700					
19	137,200	143,966	148,600	163,300	129,900	159,300	185,900					
20	134,634	124,900	133,400	164,800	129,900	151,500	188,800					
21	134,633	133,700	146,800	171,400	129,900	171,816	230,400					
22	134,633	180,000	149,500	171,400	173,000	134,000	230,400					
23	139,400	104,450	117,500	171,400	149,200	163,433	230,400					
24	88,400	104,450	155,634	138,200	177,000	163,433	173,700					
25	165,000	104,450	155,633	222,200	149,000	163,433	210,700					
26	94,000	104,450	155,633	134,700	143,467	170,700	211,200					
27	150,800	137,100	134,500	143,000	143,467	165,600	221,600					
28	150,800	116,000	135,200	106,967	143,466	139,300	263,567					
29	150,800		123,800	106,966	221,300	158,700	263,567					
30	175,900		125,600	106,966	136,600		263,567					
31	69,800		123,000									
TOTAL	4,228,300	3,608,900	4,271,000	4,168,500	4,577,200	4,871,316	5,816,002					
Average	136,397	128,889	137,774	148,875	152,573	167,976	193,867					
Maximum	175,900	180,000	155,634	222,200	221,300	207,600	263,567					

County Manager Burke added the following:

- Part-time meter reader hired.
- First full month of water production serving the entirety of South Mills as the SMWA plant has not been operating.

Mr. Jones added that South Mills Water Association had lowered the base rate to \$29/month.

Vice Chair Munro requested clarification on the cause of the SMWA being nonoperational.

Mr. Jones clarified that since the County had taken over ORC duties it is easier for the County to sell SMWA the water than to try to operate that system.

Vice Chair Munro confirmed that the water is not being sold to SMWA at a profit to the County. He also inquired as to the status of the wells but Mr. Jones did not have that information at hand.

Motion to approve the monthly report as presented.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Motion to adjourn South Camden Water & Sewer Board of Directors.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Chair White adjourned the South Camden Water & Sewer Board of Directors and reconvened the Board of Commissioners.

ITEM 6. CONSENT AGENDA

A. BOC Meeting Minutes – On file in the Clerk to the Board’s office and the County website; incorporated herein by reference.

B. Budget Amendments

2023-24-BA011
CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund as follows:

ACCT NUMBER	DESCRIPTION OF ACCT	AMOUNT	
		INCREASE	DECREASE
Revenues			
10385510-434844	Sheriff Fund Raisers	\$5,518.59	
10385510-402001	Private Donations	1,200.00	
Expenses			
105100-551400	Sheriff Fund Raisers		6,718.59


This Budget Amendment is made to appropriate funds to appropriate monies received from fund raisers and private donations for the Sheriff's Office.

This will result in no change to the Contingency of the General Fund.
Balance in Contingency \$40,000.00

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board and to the Budget Officer and the Finance Officer for their direction. Adopted this 5th day of September, 2023.

Karen M. Davis
Clerk to Board of Commissioners

Tiffany White
Chair, Board of Commissioners



2023-24-BA012
CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund as follows:

ACCT NUMBER	DESCRIPTION OF ACCT	AMOUNT	
		INCREASE	DECREASE
Revenues			
10360510-434706	Dare Program Grants/Donations	\$31,409.87	
Expenses			
105100-565205	Dare Program		31,409.87


This Budget Amendment is made to appropriate funds received from the ABC store funds to the Sheriff's Office.

This will result in no change to the Contingency of the General Fund.
Balance in Contingency \$40,000.00

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board and to the Budget Officer and the Finance Officer for their direction. Adopted this 5th day of September, 2023.

Karen M. Davis
Clerk to Board of Commissioners

Tiffany White
Chair, Board of Commissioners



2023-24-BA013
CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund as follows:

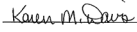
ACCT NUMBER	DESCRIPTION OF ACCT	AMOUNT	
		INCREASE	DECREASE
Revenues			
10330510-402003	LESO Disposal Revenue	\$12,080.44	
Expenses			
105100-557003	LESO Property Expense	12,080.44	

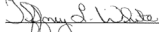
This Budget Amendment is made to appropriate funds received from LESO funds to the Sheriff's Office expenses.


This will result in no change to the Contingency of the General Fund.

Balance in Contingency \$40,000.00

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board and to the Budget Officer and the Finance Officer for their direction. Adopted this 5th day of September, 2023.


 Clerk to Board of Commissioners


 Chair, Board of Commissioners



2023-24-BA014
CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund as follows:

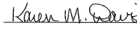
ACCT NUMBER	DESCRIPTION OF ACCT	AMOUNT	
		INCREASE	DECREASE
Revenues			
10360510-434898	Grant Revenues	\$3,632.18	
Expenses			
105100-574400	Grant Purchases	3,632.18	


This Budget Amendment is made to appropriate funds received from grant funds to the Sheriff's Office grant expenses.


This will result in no change to the Contingency of the General Fund.

Balance in Contingency \$40,000.00

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board and to the Budget Officer and the Finance Officer for their direction. Adopted this 5th day of September, 2023.


 Clerk to Board of Commissioners


 Chair, Board of Commissioners



C. Pickups, Releases & Refunds

NAME	REASON	NO.
Emily Forbes Crain	Code Enforcement - Grass cutting - Pick-up \$275.00	Pick-up/22843 R-155997-2022
Jennifer Jean Teal	Military Exempt - Release \$187.07	Pick-up/22844 73822032
Josiah James Menking	Turned in plates - Refund \$243.39	Pick-up/22846 61588313
Zachary Wayne Gravely	Turned in plates - Refund \$229.28	Pick-up/22847 72267341
Down River Farms, Inc.	Turned in plates - Refund \$185.67	Pick-up/22856 73838284
Johnny Paul Forehand, Jr.	Turned in plates - Refund \$104.98	Pick-up/22858 42274546
William Patrick Blake	Turned in plates - Refund \$227.11	Pick-up/22859 70780658
Justin Miller	Value Correction - Adjustment \$332.12	Pick-up/22864 R-161951-2023
John D. Leary	Value Correction - Adjustment \$392.69	Pick-up/22865 R-164278-2023
Charles Pritchard	Value Correction - Pick-up \$504.58	Pick-up/22875 R-162246-2023
Daniel A. Rumcik	Value Correction - Adjustment \$724.32	Pick-up/22877 R-164845-2023
Dwayne Wilson	Value Correction - Adjustment \$101.70	Pick-up/22866 R-162918-2023
Bennie Bagues	Value Correction - Adjustment \$464.97	Pick-up/22867 R-168171-2023
Jackie E. Bailey	Value Correction - Adjustment \$259.92	Pick-up/22868 R-160699-2023
Briarwood Forest Products	Roll back taxes - Pickup \$843.05	Pick-up/22869 R-123826-2020 R-131209-2021 R-153332-2022 R-160826-2023

PAGE 2

NAME	REASON	NO.
Glen A. Carey	Roll back taxes - Pickup \$2,136.74	Pick-up/22870 R-124268-2020 R-131651-2021 R-153780-2022 R-161288-2023
Glen A. Carey	Roll back taxes - Pickup \$680.39	Pick-up/22871 R-123947-2020 R-131323-2021 R-153448-2022 R-160943-2023
Newton W. Farley, Jr.	Applied Farm Use - Adjustment \$210.86	Pick-up/22872 R-161181-2023
Newton W. Farley, Jr.	Applied Farm Use - Adjustment \$718.90	Pick-up/22873 R-161180-2023
Roderick A. & Angela P.Stroud	Duplicated outbuilding-Refund \$302.63	Pick-up/22885 R-1612621-2023
Roderick A. & Angela P.Stroud	Duplicated outbuilding-Refund \$282.16	Pick-up/22884 R-155116-2022
Roderick A. & Angela P.Stroud	Duplicated outbuilding-Refund \$282.16	Pick-up/22883 R-132986-2021
Roderick A. & Angela P.Stroud	Duplicated outbuilding-Refund \$240.49	Pick-up/22882 R-125580-2020
Roderick A. & Angela P.Stroud	Duplicated outbuilding-Refund \$240.49	Pick-up/22881 R-118193-2019
Roderick A. & Angela P.Stroud	Duplicated outbuilding-Refund \$240.49	Pick-up/22880 R110853-2018
Eva G. Harris	Value correction - Refund \$162.93	Pick-up/22879 R-163953-2023
Jody Owens	Value Adjustment - Refund \$1,112.97	Pick-up/22878 R-166908-2023

D. Refunds Over \$100

ACS Tax System		REFUNDS OVER \$100.00		CAMDEN COUNTY	
8/24/23 11:08:04		Refunds to be Issued by Finance Office		Page 1	
Refund#	Remit To:	Reference:	Drawer/Transaction Info:		
225.58	BRUMSEY & BRUMSEY 283 CARAYOKE HWY CURRITUCK NC 27929	2023 R 03-8961-00-47-5814.0000 OVERPAID 2023 TAXES FOR GENTRY	20230821 99 273932		
182.13	GREGORY, THOMAS W. 238 NORTH RIVER ROAD CAMDEN NC 27921	2023 R 02-8955-00-07-4575.0000 NEEDS TO BE APPLIED TO R163896	20230824 99 274069		
580.12	KRAUSS, ROBERT LINGUARD 257 COUNTRY CLUB RD CAMDEN NC 279216961	2023 R 02-8934-04-71-2517.0000 NEEDS TO BE APPLIED TO R164217	20230824 99 274068		
304.41	MILLER, JUSTIN W 122 PIER LANDING LOOP SOUTH MILLS NC 27976	2022 R 01-7080-00-18-5360.0000 NO LIVING SPACE OVER GARAGE	20230824 99 274074		
304.41	MILLER, JUSTIN W 122 PIER LANDING LOOP SOUTH MILLS NC 27976	2021 R 01-7080-00-18-5360.0000 NO LIVING SPACE OVER GARAGE	20230824 99 274076		
1,596.65	Total Refunds		***		
Submitted by <u>Lisa S. Anderson</u>		Date	<u>8-24-23</u>		
		Lisa S. Anderson, Tax Administrator Camden County			
Approved by <u>Tiffany White</u>		Date	<u>9-5-23</u>		
		Tiffany White, Chair Camden County Board of Commissioners			

REFUNDS OVER \$100.00

ACS Tax System 8/30/23 13:13:56 CAMDEN COUNTY Page 1
 Refunds to be Issued by Finance Office

Refunds	Remit To:	Reference:	Drawer/Transaction Info:
299.81	ANGEL SHARON AND DANNY 100 JONES AVENUE SOUTH MILLS NC 27976	2023 R 01-7989-04-51-6832.0000 overpayment 2023 taxes	20230828 1 274328
185.44	CORELOGIC CENTRALIZED REFUNDS P.O. BOX 9202 COPPELL TX 750199760	2022 R 02-8945-00-55-9030.0000 OVERPAID R156071/22 DEFILIPPO	20230828 1 274443
240.49	STROUD, RODERICK A. & ANGELA P. 312 MCPHERSON ROAD SOUTH MILLS NC 27976	2018 R 01-7081-00-43-8111.0000 VALUE CORRECTION	20230830 99 274517
240.49	STROUD, RODERICK A. & ANGELA P. 312 MCPHERSON ROAD SOUTH MILLS NC 27976	2019 R 01-7081-00-43-8111.0000 VALUE CORRECTION	20230830 99 274519
240.49	STROUD, RODERICK A. & ANGELA P. 312 MCPHERSON ROAD SOUTH MILLS NC 27976	2020 R 01-7081-00-43-8111.0000 VALUE CORRECTION	20230830 99 274521
282.16	STROUD, RODERICK A. & ANGELA P. 312 MCPHERSON ROAD SOUTH MILLS NC 27976	2021 R 01-7081-00-43-8111.0000 VALUE CORRECTION	20230830 99 274522
282.16	STROUD, RODERICK A. & ANGELA P. 312 MCPHERSON ROAD SOUTH MILLS NC 27976	2022 R 01-7081-00-43-8111.0000 VALUE CORRECTION	20230830 99 274523
1,771.04	Total Refunds		

Submitted by *Lisa S. Anderson* Date 8-30-23
 Lisa S. Anderson, Tax Administrator Camden County

Approved by *Tiffany White* Date 9-5-23
 Tiffany White, Chair Camden County Board of Commissioners

E. Tax Collection Report

**Tax Collection Report
JULY 2023**

Day	Amount	Amount	Name of Account	Deposits	Land Transfer	Internet
	\$	\$	\$	\$		\$
3	3,661.38			3,661.38		
5	1,759.49			1,759.49		
6	25.60			25.60		
7	260.90			260.90		
10	1,152.88			1,152.88		
11	1,796.40			1,796.40		
12	1,849.48			1,849.48		
13	528.25			528.25		
14	100.00			100.00		
17	29,613.50		Land Transfer		29,613.50	
	2,536.79		PSN			2,536.79
	12,627.78			12,627.78		
18	1,613.25			1,613.25		
19	132.19		PSN- Debt Set-off- Refund- \$5.66			132.19
	3,200.00			3,200.00		
20	661.41		Refund - \$139.28	661.41		
21	7,650.00			7,650.00		
24	13,039.00		Land Transfer		13,039.00	
	1,000.00		PSN			1,000.00
	5,835.61			5,835.61		
25	1,161.37			1,161.37		
26	160.79			160.79		
27	8,125.27		Land Transfer		8,125.27	
	1,163.19			1,163.19		
28	1,216.51			1,216.51		
31	349.52		Refund - \$280.38	349.52		
	178.90		PSN - Refund - \$0.95			178.90
	17,751.75				17,751.75	
			Note: Deposit # 17 = \$1,090.00 and NSF fee- \$71.37 = \$1,161.37			
			Adjustment- on change in value parcel 01-8907-00-91-7593.0000			
Totals Collections	\$ 119,151.21			\$ 46,773.81	\$ 68,529.52	\$ 3,847.88
Total Bank Deposit Simplifile / Internet	\$ 119,151.21			\$ 119,151.21		
Refund	\$ (426.27)		PSN Check fees - \$1.10 - for info only, fees were paid to PSN			
Over	\$ -					
Short						
Other adjustment	\$ (95.15)					
NET TOTAL	\$ 118,629.79					

Submitted by: *Lisa S. Anderson* Date: 8-8-23
 Approved by: *Tiffany White* Date: 9-5-23

F. Set Public Hearing for October 2, 2023 – North River Crossing Phase 3 Subdivision

Seaboard Development Alliance, LLC is requesting Preliminary Plan review for North River Crossing Phase 3 Major Subdivision. The proposed subdivision consists of 15 detached single family lots located on the south side of Ditch Bank Road and across Ditch Bank Road from the existing subdivision North River Crossing Phases 1 & 2. The two parcels consisting of 20.15 acres are located in the Shiloh Township.

Motion to approve the Consent Agenda as presented.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

ITEM 7. COUNTY MANAGER'S REPORT

County Manager Erin Burke included the following in her report:

- Attended the following meetings:
 - Heritage Festival Meeting
 - High School Steering Committee Meeting
 - NCACC Annual Conference
- Website Update Working Group met to review potential improvements and website services.
- School of Government Course: Tools for a Successful Strategic Plan
- Coast Guard Day with the Dismal Swamp Welcome Center and Camden County Public Library
- Met and reviewed EMS Director applications
- Hampton Roads Show interview with Sarah Hill
- One-year Library walkthrough with MB Kahn
- Verizon coverage meeting
- Building Renovations and Updates
- Commerce Park Closings for Lucia Trucking and Mangum
- High School Project Update to be included in each month's meeting packet and on the website.
- Heritage Festival – September 23, 2023

ITEM 8. COMMISSIONERS' REPORTS

Commissioner Aydlett

- Reminder to complete Strategic Planning Survey as requested by Camden Schools.
- Election to NCACC Board of Directors
- Appreciation to 9-1-1 Operator who assisted during her accident.

Commissioner Krainiak

- Some roadwork completed by NCDOT on the causeway; more to be done next year. Grass to be cleaned up as well.

Chair White

- Clarified that property values increased, over which the County has no control. Property values are set by the state. The County tax rate was actually lowered to help offset the increase in properties.

Commissioner Leary

- Questioned in regard to the service road to go back to Sleepy Hollow Road for the new high school. First responders and others agree that there should be a service road for access and it would be cheaper to do it now than later.

Chair White responded that the question of the service road will have to be asked of the schools.

ITEM 9. INFORMATION, REPORTS & MINUTES FROM OTHER AGENCIES

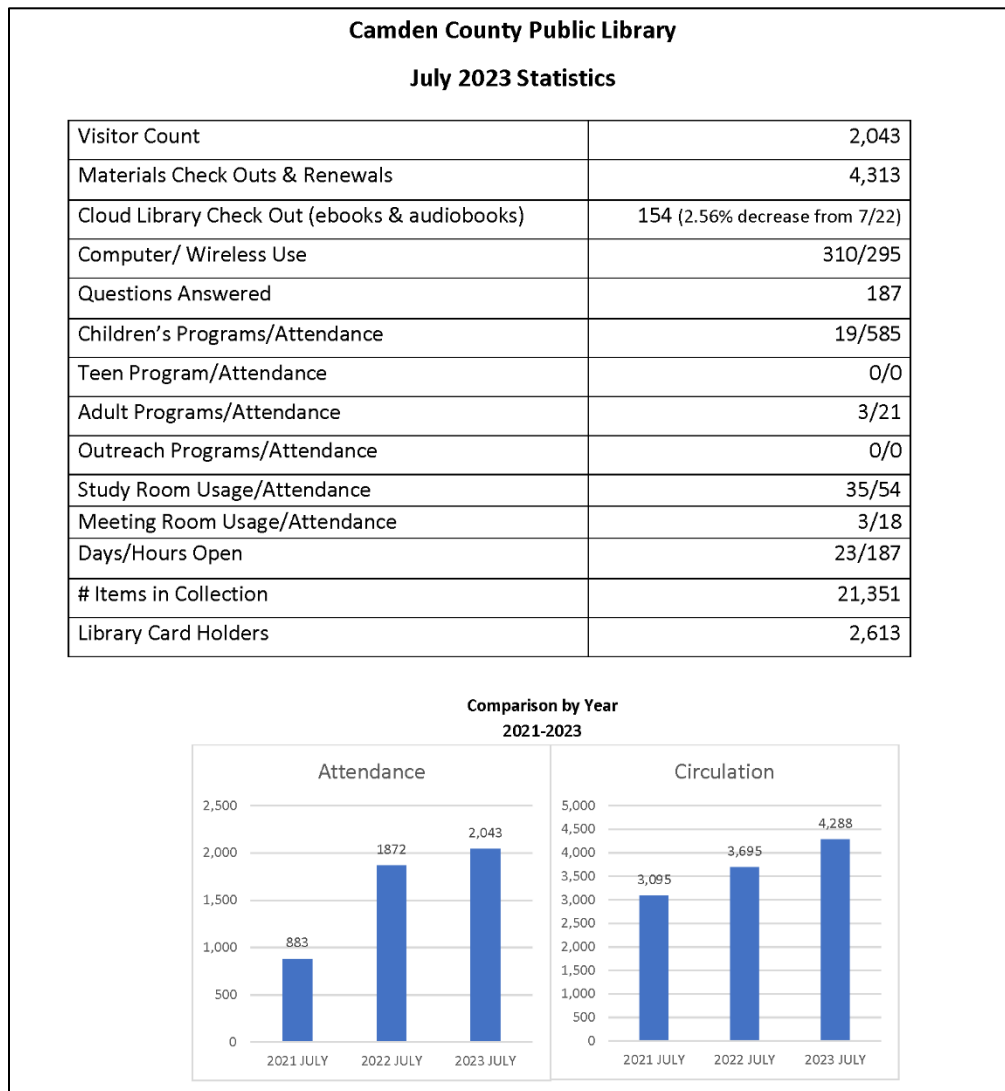
A. Register of Deeds Report

Camden County Register of Deeds: Tammie Krauss July 2023 Daily Deposit									
DATE	NC CHILDREN'S TRUST	NC DOM. VIO. FUND	STATE REV. STAMPS	COUNTY REV. STAMPS	RETIREMENT	AUTO FUND	STATE TREASURY	ROD GENERAL	TOTAL
07/03/23	\$ 5.00	\$ 30.00	\$ 64.68	\$ 67.32	\$ 2.25	\$ 10.55	\$ 12.40	\$ 89.80	\$ 282.00
07/05/23	\$ -	\$ -	\$ 137.20	\$ 142.80	\$ 3.78	\$ 22.14	\$ 37.20	\$ 188.88	\$ 532.00
07/06/23	\$ -	\$ -	\$ -	\$ -	\$ 0.75	\$ 5.03	\$ -	\$ 46.22	\$ 51.00
07/07/23	\$ -	\$ -	\$ 760.48	\$ 791.52	\$ 4.13	\$ 25.54	\$ 31.00	\$ 214.33	\$ 1,827.00
07/10/23	\$ 5.00	\$ 30.00	\$ -	\$ -	\$ 2.42	\$ 11.14	\$ 12.40	\$ 100.04	\$ 161.00
07/11/23	\$ -	\$ -	\$ -	\$ -	\$ 2.07	\$ 13.39	\$ 12.40	\$ 110.14	\$ 138.00
07/12/23	\$ 5.00	\$ 30.00	\$ 141.12	\$ 146.88	\$ 7.29	\$ 40.38	\$ 55.80	\$ 347.73	\$ 774.20
07/13/23	\$ -	\$ -	\$ 14.70	\$ 15.30	\$ 5.31	\$ 33.90	\$ 18.60	\$ 294.59	\$ 382.40
07/14/23	\$ 10.00	\$ 60.00	\$ 901.11	\$ 937.89	\$ 6.30	\$ 32.21	\$ 37.20	\$ 274.29	\$ 2,259.00
07/17/23	\$ -	\$ -	\$ 678.16	\$ 705.84	\$ 4.62	\$ 27.05	\$ 43.40	\$ 232.93	\$ 1,692.00
07/18/23	\$ -	\$ -	\$ -	\$ -	\$ 1.17	\$ 5.82	\$ 18.60	\$ 52.41	\$ 78.00
07/19/23	\$ -	\$ -	\$ 676.20	\$ 703.80	\$ 4.44	\$ 26.36	\$ 43.40	\$ 221.80	\$ 1,676.00
07/20/23	\$ -	\$ -	\$ 866.32	\$ 901.68	\$ 5.71	\$ 35.33	\$ 43.40	\$ 297.16	\$ 2,149.60
07/21/23	\$ 5.00	\$ 30.00	\$ 749.70	\$ 780.30	\$ 4.14	\$ 23.16	\$ 6.20	\$ 207.50	\$ 1,806.00
07/24/23	\$ 5.00	\$ 30.00	\$ 106.82	\$ 111.18	\$ 2.53	\$ 11.91	\$ 12.40	\$ 106.96	\$ 386.80
07/25/23	\$ -	\$ -	\$ 83.30	\$ 86.70	\$ 2.06	\$ 12.15	\$ 18.60	\$ 104.19	\$ 307.00
07/26/23	\$ -	\$ -	\$ 479.22	\$ 498.78	\$ 2.95	\$ 18.60	\$ 18.60	\$ 156.85	\$ 1,175.00
07/27/23	\$ -	\$ -	\$ 342.51	\$ 356.49	\$ 2.78	\$ 17.41	\$ 18.60	\$ 146.21	\$ 884.00
07/28/23	\$ -	\$ -	\$ 882.98	\$ 919.02	\$ 5.09	\$ 31.74	\$ 37.20	\$ 264.97	\$ 2,141.00
07/31/23	\$ -	\$ -	\$ 514.50	\$ 535.50	\$ 3.09	\$ 18.22	\$ 31.00	\$ 153.69	\$ 1,256.00
									\$ -
									\$ 0.00
									\$ 0.00
									\$ -
TOTAL	\$ 35.00	\$ 210.00	\$ 7,399.00	\$ 7,701.00	\$ 72.88	\$ 422.03	\$ 508.40	\$ 3,609.69	\$ 19,958.00

Ledger Report Fee Distribution TAMMIE KRAUSS, REGISTER OF DEEDS Camden, NC Date Range From Saturday, July 01, 2023 to Monday, July 31, 2023	
Name	Amount
NC Children's Trust Fund	\$35.00
NC Domestic Violence Fund	\$210.00
State Revenue Stamp	\$7,399.00
County Revenue Stamp	\$7,701.00
Land Transfer Fee	\$0.00
Floodplain Map Fund	\$0.00
Supplemental Retirement	\$72.88
ROD Automation Fund	\$422.03
Dept Of Cultural Resources	\$0.00
Vital Records Fund	\$0.00
State General Fund	\$0.00
State Treasurer Amount	\$508.40
ROD General Fund	\$3,609.69
Total Distribution For Period	\$19,958.00
Cash Total	\$466.00
Check Total	\$5,847.00
Pay Account Total	\$375.00
ACH Total	\$13,270.00
Escrow Account Total	\$0.00
Overpayment Total	\$0.00
Total Deposit For Period	\$19,958.00

Report Generated at Monday, July 31, 2023 4:14 PM Page 1 of 1

B. Library Report



C. Fire Prevention Report

July 2023 Monthly Report
Fire Prevention
Camden County

Inspections

Completed

DB City Marina – open junction box
 Lambs Seafood – Fire extinguisher serviced, Hood serviced, cleaned and tagged
 Causeway Marina – Address posted, fire extinguisher serviced
 Ambrose Signs – Fire extinguisher serviced
 Duck Thru – hood cleaning tag

Investigations

Non-reported

Plans Review

No Permits Issued
 No Plans Received to our Office

Special Projects/Events

Assisted with Public Safety Camp in conjunction with Pasquotank-Camden Emergency Management
 Coordinated School Inspections for September

D. New High School Project Status Report



MOSELEYARCHITECTS

PROJECT STATUS REPORT : SEPTEMBER 2023New Camden County High School
Camden County, NC

M. B. Kahn has prepared this Monthly Project Status Report to provide the Camden County Board of Education and Board of Commissioners an update regarding the New Camden County High School project. This report is intended to show the progress made on the project to date and prepare you for the "next steps" as we continue moving forward.

PROJECT STAKEHOLDERS:**Camden County Board of Commissioners**

Tiffany White, *Chair*
 Ross Munro, *Vice Chair*
 Sissy Aydlett, *Commissioner*
 Randy Krainiak, *Commissioner*
 Troy Leary, *Commissioner*

Camden County Manager

Erin Burke, *County Manager*

**Camden County Board of Education**

Dr. Jason Banks, *Chair*
 Chris Purcell, *Vice Chair*
 Kevin Heath, *Board Member*
 Magen O'Neal, *Board Member*
 Christian Overton, *Board Member*

Camden County Schools Superintendent

Dr. Linda Carr, *Superintendent*

PROJECT STATUS SUMMARY:

During the month of August, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in July is being incorporated into the design. A follow-up meeting will be scheduled during the month of September.

The Phase 1 ESA was approved by USDA. A proposal for the updates to the Environmental Assessment was provided to the County and it is anticipated these efforts will take approximately 45 days.

A steering committee meeting was held on August 09, 2023 to update representatives from the Board of Commissioners, Board of Education, and County and District staff. The next steering committee meeting is scheduled for Wednesday, September 13, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.

PROJECT STATUS REPORT : SEPTEMBER 2023

 New Camden County High School
 Camden County, NC

MOSELEYARCHITECTS
PROJECT MILESTONES:

Programming and Planning 100%

- Please refer to the project website for the project history and timeline

Design Phase 40%

- Conceptual / Schematic Design 100%
- Design Development 50%
 - Progress Estimate – anticipated in October 2023
- Construction Documents 0%
 - 90% Estimate – anticipated in March 2024

Procurement 0%

Construction Phase 0%

PROJECT FINANCIAL STATUS:

<i>Funding Source:</i>	<i>NC NBPSCF Grant</i>	<i>USDA Loan</i>	Total Project
<i>Budget:</i>	<i>\$50,000,000</i>	<i>\$30,000,000</i>	\$80,000,000
<i>Billed to Date:</i>	<i>\$3,376,205</i>	<i>\$0.00</i>	\$3,376,205
<i>Remaining Budget:</i>	<i>\$46,623,795</i>	<i>\$30,000,000</i>	\$76,623,795

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Wednesday, September 13, 2023 at 3:30pm (virtual).
- Continue the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

PROJECT PHOTOS:

See the Project Website: <https://www.cchs-project.com/>

ATTACHMENTS:

1. *Management Schedule*



ITEM 10. OTHER MATTERS

None.

ITEM 11. ADJOURN

There being no further matters for discussion Chair White adjourned the meeting at 7:33 PM.