Camden County Board of Commissioners BOC - Budget Work Session May 24, 2016 6:00 PM Historic Courtroom, Courthouse Complex Camden, North Carolina

MINUTES

The Camden County Board of Commissioners Budget work session was held on May 24, 2016 in the Historic Courtroom, Camden, North Carolina.

The following Commissioners were present:

P. Michael McLainChairmanGarry MeiggsVice ChairSandra DuckwallCommissionClayton RiggsCommissionTom WhiteCommission

Chairman Vice Chairman (arrived at 8:25 PM) Commissioner Commissioner Commissioner

Staff members present:

Stephanie Humphries Sandra Jones Angela Wooten Interim County Manager Finance Specialist Clerk to the Board

CALL TO ORDER

Chairman McLain called the meeting to order at 6:15 PM.

SCHEDULE

The Board of Commissioners met with the following departments to discuss matters relating to the FY 2016-2017 Budget.

General Revenues	Stephanie Humphries	
Governing Body	Stephanie Humphries	
Human Resources	Stephanie Humphries	
Board of Elections	Elaine Best	
Tax Administration	Lisa Anderson	
Register of Deeds	Tammy Krauss	
Planning & Inspections	Dan Porter	
Sheriff's Department	Tony Perry	
JCPC	Scott Jones	
Cooperative Extension Youth Council	Cameron Lowe	
Soil & Water Conservation SM/SC/NR/SH Watersheds	Brian Lannon	
Finance	Stephanie Humphries	
South Camden Volunteer Fire Dept	George Tarkington	
Joyce Creek Drainage District	Ray Albertson	
Administration	Stephanie Humphries	

RECESS

Chairman McLain called for a 10 minute recess at 8:15 PM.

RECONVENE

Chairman McLain reconvened the meeting at 8:25 PM. (Vice Chairman Garry Meiggs entered the meeting at 8:25 PM.)

SCHEDULE CONTINUED

The Board continued to meet with departments to discuss matters relating to the FY 2016-2017 Budget.

South Mills Volunteer Fire Dept.	Mike Whitehurst

PROPOSED CHANGES

Item	Proposed	Change	Approved	
Sheriff-Range Maint		6,000	6,000	Increase
10% Ext Director	71,730	8,969	80,699	Increase
Soil & Water Dues	200	750	950	Increase
Radios	75,750	10,750	86,500	Adjust for no grant
Radios	30,000	12,000	42,000	Adjust for no grant

ADJOURN

The Board adjourned the budget work session at 9:05 PM.

MullAM

Chairman Michael McLain Camden County Board of Commissioners

ATTEST:

601-

Angela L. Wooten Clerk to the Board

