



CAMDENCOUNTY

new energy. new vision.

**BOARD
OF
COMMISSIONERS**

February 3, 2014

6:00PM- Closed Session

7:00 PM - Regular Meeting

**Historic Courtroom
Courthouse Complex**

IF YOU HAVE ANYTHING TO ADD/DELETE TO THE
CLOSED SESSION AGENDA, PLEASE AMEND THE
AGENDA BEFORE ENTERING CLOSED SESSION.
THANK YOU.

Closed Session – February 3, 2014

1. Pursuant to G.S. 143-318.11(a)(6) - Personnel

This agenda is only a tentative schedule of matters the Commissioners may address at their meeting and all items found on it may be deleted, amended or deferred. The Commissioners may also, in their absolute discretion, consider matters not shown on this agenda.

Please turn Cell Phone ringers off during the meeting.

Agenda

**Camden County Board of Commissioners Regular Meeting
February 3, 2014
6:00 P.M. - Closed Session
7:00 P.M. - Regular Meeting
Historic Courtroom, Courthouse Complex
Camden, North Carolina**

6:00 P.M. **Call to Order** - Chairman Garry Meiggs

Closed Session
Pursuant to G.S. 143-318.11(a)(6) - Personnel

7:00 P.M. **Welcome**

Invocation & Pledge of Allegiance – Sandra Duckwall

ITEM 1. **Public Comments**

It is requested that comments be limited to (2-3) minutes. The length and number of comments may be limited upon the Chairman's discretion due to scheduling and other issues.

ITEM 2. **Consideration of Agenda (For discussion and possible action)**

ITEM 3. **Public Hearings**

A. Public Hearing - Ordinance 2013-12-01 Rezoning Application (UDO 2013-11-26) for Rodney M. Needham (Pg 1-23)

ITEM 4. **Board Appointments (For discussion and possible action)**

A. Appointment to Regional Transportation Planning Advisory Committee (Pg 24)

B. Appointment to the Home and Community Block Grant (HCCBG Planning Committee (Pg 25)

ITEM 5. Consent Agenda (All items listed below are routine and will be approved by one motion. Separate discussion of an item(s) will be held by request of a member of the Board.)

- A. Budget Amendments – BA018 through BA020 (Pg 26-29)
- B. Tax Collection Report (Pg 30-31)
- C. Tax Refunds, Pickups, & Releases (Pg 32-45)
- D. Tax Authorization to Collect (October '13 & March '14 Renewals) (Pg 46-48)
- E. Article VIII. Holidays and Leaves of Absence, Section 24. Adverse Weather Conditions (Pg 49-59)
- F. Results of Sale of Surplus Property on GovDeals (Pg 60)
- G. Camden County Fiscal Year 2014-15 Annual budget & CIP Calendar (Pg 61-63)
- H. Resolution of Support of Filling Vacant North Carolina Cooperative Extension Positions (Pg 64-65)
- I. Set Public Hearing - Ordinance 2014-02-01 Rezoning Application (UDO 2013-12-12) for Britton J. Overton (Pg 66-87)
- J. School Budget Amendments (Pg 88-104)
- K. Application for Spending of Public School Building Capital Fund North Carolina Education Lottery Funds (Pg 105-106)

ITEM 6. Commissioner's Report (For discussion and possible action)

ITEM 7. County Manager's Report (For discussion and possible action)

ITEM 8. Information, Reports & Minutes From Other Agencies (Pg 107-117)

- A. Sales Tax Collection
- B. Register of Deeds Account Balance Report
- C. Sheriff Monthly Report- December 2013
- D. Central Depository Fund Report
- E. Land Transfer Tax

ITEM 9. Other Matters (For discussion and possible action)

ITEM 10. Adjourn

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 3.A

Public Hearings

Meeting Date: February 4, 2014
Attachments: 2 (22 Pages)
Submitted By: Planning Department

ITEM TITLE: Ordinance 2013-12-01 Rezoning
 Application (UDO 2013-11-26) for
 Rodney M. Needham

SUMMARY:

Mr. Rodney Needham has requested that his properties located at 101 Taylors Lane in Shiloh Township be rezoned from Basic Residential (R3-2) to Neighborhood Commercial (NC). The Planning Board met on December 18, 2013 and after presentation from staff and owner, the Planning Board recommended approval to rezone property to Neighborhood Commercial (NC) on a 5-0 vote.

Consistency statement:

Planning Board made the motion that the rezoning though inconsistent with the CAMA and Comprehensive Plan Land Use Maps, rezoning was consistent with Policy 17 of the CAMA Plan and the principles of the Comprehensive Plan in the need for commercial development on a 5-0 vote.

RECOMMENDATION:

Hold public hearing and possible consideration.

APPROVAL:

Consistency Statement:

Motion 1: The request is consistent with Policy 17 of the CAMA Land Use Plan.

Motion2: To approve Ordinance No. 2013-12-01.

DENIAL:

Consistency Statement:

Motion 1: The requested zoning is inconsistent with CAMA Land Use Plan as it is spot zoning and is not part of an overall zoning plan.

Motion 2: To deny Ordinance No. 2013-12-01.

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| | |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

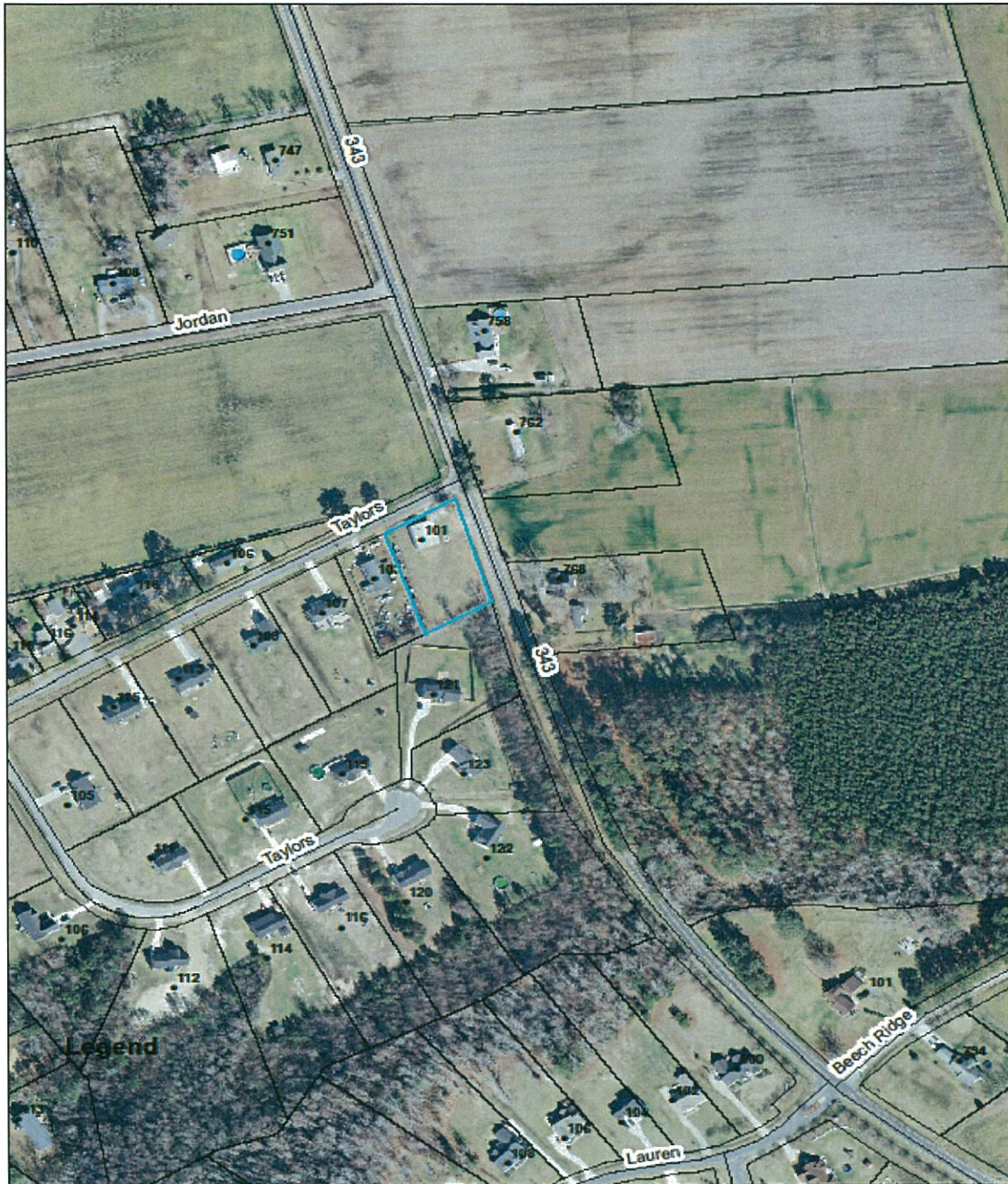
STAFF REPORT**UDO 2013-11-26
Minor Zoning Map Amendment****PROJECT INFORMATION**

| | | | |
|---------------------------------|-------------------------------|---|---|
| File Reference: | UDO 2013-11-26 | Application Received: | 11/25/2013 |
| Project Name; | N/A | By: | Amy Barnett, Planning Clerk |
| PIN: | 01-8953-03-23-1826 | Application Fee paid: | \$650 Cash |
| Applicant: | Rodney M. Needham | Completeness of Application: | Application is generally complete |
| Address: | 916 A Sandy Hook | Documents received upon filing of application or otherwise included: | |
| Phone: | (252) 336-2700 | A. | Rezoning Application |
| Email: | | B. | Deed |
| Agent for Applicant: | | C. | GIS Aerial, existing zoning, Comprehensive Plan future land use and CAMA Land Use Plan Suitability Maps |
| Address: | | D. | Zoning Comparison: Basic Residential (R3) vs Neighborhood Commercial (NC) |
| Phone: | | | |
| Email: | | | |
| Current Owner of Record: | Taylor's Oak LLC | | |
| Meeting Dates: | | | |
| | Neighborhood | | |
| | Technical Review | | |
| 12/18/13 | Planning Board | | |
| | Board of Commissioners | | |

PROJECT LOCATION:

Street Address: 101 Taylors Lane
Location Description: Shiloh Township

Vicinity Map:



REQUEST: Rezoning

From: R3-2

To:

The R-3, basic residential, districts are designed to provide for low density residential development in areas that are adjacent to those areas primarily devoted to agriculture. In addition, it is not intended for the placement of any mobile homes within this district. Except as otherwise stated or if the context of the use indicates otherwise, when the term “R-3 district” is used in this chapter, it shall refer to both the R-3-1 district and the R-3-2 district.

Neighborhood Commercial (NC) - The NCD, neighborhood commercial, district is designed primarily to encourage the concentration of commercial facilities, as necessary, outside the core villages but still in clusters and to provide readily accessible shopping facilities for rural residents. The district differs from the community core district in that uses are limited to small commercial and service businesses whose market is primarily those residents within the immediate vicinity. These districts shall be limited to between two and four acres in size and typically located near intersections. This district is also designed to include very limited kinds of water-related commercial activities to serve a waterfront neighborhood.

The R-3-1 district is an R-3 district having lots of one or more acres in size.

The R-3-2 district is an R-3 district having lots of two or more acres in size

SITE DATA

Lot size: Approximately .7 acres
Flood Zone: AE
Zoning District(s): Basic Residential (R3-2)
Existing Land Uses: Vacant Building

Adjacent Zoning & Uses:

| | North | South | East | West |
|-----------------------|-------------------------|------------------------|--|-------------------------|
| Zoning | R3 – Basic Residential | R3 – Basic Residential | General Use District (GUD) | R3 – Basic Residential |
| Use & size | Agriculture – 172 Acres | Housing – 1 acre lots | Housing – 1.5 acres; agriculture 100 acres | Boat Repair Shop ½ acre |

Proposed Use(s):

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(R-3 Vs NCD Zoning Districts)**

| USE# | DESCRIPTION | R-3 | NCD |
|--------------|--|-----|-----|
| 1.000 | Residential | | |
| 1.100 | Single Family Detached (One dwelling unit per lot) | | |
| 1.111 | Site Built | Z | |
| 1.111.5 | Modular | Z | |
| 1.200 | Two-Family Residences | | |
| 1.300 | Multi-Family Residences | | |
| 1.400 | Homes Emphasizing Special Services, Treatment or Supervision | | |
| 1.410 | Homes for handicapped, aged or infirm | | S |
| 1.420 | Nursing care, intermediate care homes | | S |
| 1.430 | Child Care Homes | S | S |
| 1.450 | Family care home; provided there is a half mile between them measured from lotlines | | S |
| 1.460 | Family care homes for the aged | | S |
| 1.500 | Miscellaneous rooms for rent situations | | |
| 1.510 | Rooming houses, Boarding houses | | S |
| 1.520 | Bed and Breakfast establishments | | Z |
| 1.530 | Tourist homes (renting by day or week) | | S |
| 1.550 | Hunting and Fishing Lodges | | S |
| 1.600 | Temporary Emergency Construction and Repair of Residences | Z | Z |
| 1.700 | Home Occupations | Z | Z |
| 2.000 | Sales and Rental of Goods, Merchandise and Equipment | | |
| 2.100 | No storage/display of goods outside fully enclosed structure | | |
| 2.110 | High Volume Traffic Generation | | Z |
| 2.111 | Convenience Store | | Z |
| 2.120 | Low Volume Traffic Generation | | Z |
| 2.130 | Wholesale Sales | | S |
| 2.200 | Storage/Display of Goods Outside Fully Enclosed Allowed | | |
| 2.210 | High Volume Traffic Generation | | S |
| 2.220 | Low Volume Traffic Generation | | S |
| 2.230 | Wholesale Sales | | S |
| 2.300 | Shopping Centers – Subject to Article 151.347 (R) | | S |
| 3.000 | Office, Clerical, Research and Services not primarily related to goods or merchandise | | |
| 3.100 | All operations conducted entirely within fully enclosed building | | |
| 3.110 | Operations designed to attract and serve customers or clients on the premises, such as the offices of attorneys, stock brokers, travel agents, and other professions | | Z |
| 3.120 | Operations designed to attract little or no customer or client traffic other than employees of the entity operating the use | | Z |
| 3.130 | Offices or clinics of physicians or dentists with not more than 10,000 square feet of gross floor area | | Z |
| 3.140 | Government Offices | | Z |
| 3.200 | Operation conducted within or outside fully enclosed building | | |
| 3.210 | Operations designed to attract and serve customers or clients on the premises | | Z |
| 3.220 | Operations designed to attract little or no customer or client traffic other than employees of the entity operating the use | | Z |
| 3.230 | Banks with drive-in windows | | Z |
| 4.000 | Manufacturing, Processing, Creating, Repairing, Renovating, Painting, Cleaning, Assembling of Goods, Merchandise and Equipment. Subject to Hereto | | |
| 4.100 | All operations conducted entirely within fully enclosed building | | |

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(R-3 Vs NCD Zoning Districts)**

| USE# | DESCRIPTION | R-3 | NCD |
|--------------|---|-----|-----|
| 4.110 | Majority of dollar volume of business done with walk-in trade | | Z |
| 4.120 | Majority of dollar volume business not done with walk-in trade | | Z |
| 4.200 | Operations conducted within or outside fully enclosed building | | S |
| 5.000 | Educational, Cultural, Religious, Philanthropic, Social and Fraternal Uses | | |
| 5.100 | Schools | | |
| 5.110 | Elementary and Secondary (including associated grounds, athletic and other facilities) | S | S |
| 5.120 | Trade or Vocational | | S |
| 5.130 | Colleges, community colleges (including associated facilities such as dormitories, office buildings and athletic fields, etc.) | | S |
| 5.200 | Churches, Synagogues and temples (including associated residential structures for religious personnel) | S | Z |
| 5.300 | Libraries, museums, art galleries, art centers and similar uses (including associated educational and instructional activities) | | |
| 5.310 | Located within a building designed and previously occupied as a residence or within a building having a gross floor area not in excess of 3,500 feet | S | S |
| 5.320 | Located within any permissible structure | | S |
| 5.400 | Social, fraternal clubs, lodges, union halls and similar uses | | S |
| 6.000 | Recreation, Amusement, Entertainment | | |
| 6.100 | Activity conducted entirely within a building or substantial structure | | |
| 6.110 | Bowling alleys, skating rinks, indoor tennis and racquetball courts, billiards and pool halls, indoor athletic and exercise facilities | | Z |
| 6.120 | Movie Theaters | | Z |
| 6.200 | Activity conducted primarily outside enclosed buildings or structures | | |
| 6.210 | Privately owned outdoor recreation facilities such as golf and country clubs, etc. (But not including campgrounds), not constructed pursuant to a permit authorizing the construction of some residential development | | Z |
| 6.220 | Publicly owned outdoor recreational facilities, such as athletic fields, golf courses, tennis courts, swimming pools, parks, campgrounds, boat ramps and docks, etc. Not constructed pursuant to a permit authorizing the construction of another use (i.e. school) | | Z |
| 6.230 | Golf driving ranges not accessory to golf courses, par 3 courses, miniature golf courses, skateboard parks, water slides, and similar uses | | Z |
| 6.270 | Private Campgrounds | | |
| 7.000 | Institutional Residences or Care/Confinement facilities | | |
| 7.100 | Hospitals, clinics other medical (including mental health) treatment facilities in excess of 10,000 square feet in gross floor area | | S |
| 7.200 | Nursing care, intermediate care, handicapped, infirm or child care institutions | | S |
| 8.000 | Restaurants, Dance Halls, Bars, Night Clubs | | |
| 8.100 | Restaurants | | |
| 8.110 | No substantial carry-out or delivery service, no drive-in service, no service or consumption outside fully enclosed structure | | Z |
| 8.120 | No substantial carry-out or delivery service, no drive in service, service or consumption outside fully enclosed structure | | Z |
| 8.130 | Carry-out and delivery service, consumption outside fully enclosed structure allowed, but no drive-in service | | Z |
| 8.140 | Carry-out and delivery service, drive-in service, service outside fully enclosed structure; with drive-in and delivery service | | Z |
| 8.200 | Dance Halls, Bars and Nightclubs | | Z |
| 9.000 | Motor vehicle and boat related sales and service operations | | |
| 9.100 | Motor vehicle and boat sales or rental or sales and service | | Z |

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(R-3 Vs NCD Zoning Districts)**

| USE# | DESCRIPTION | R-3 | NCD |
|---------------|---|-----|-----|
| 9.200 | Automobile service center | | Z |
| 9.300 | Gas sales operations | | Z |
| 9.400 | Automobile repair shop or body shop provided all wrecked vehicles and parts are visually screened from exterior property lines and right-of-way lines | | Z |
| 9.500 | Car wash | | Z |
| 10.000 | Storage and Parking | | |
| 10.200 | Storage of goods not related to the sale or use of those goods on same lot where they are stored | | |
| 10.210 | All storage within completely enclosed structures | | Z |
| 10.300 | Parking of vehicles or storage of equipment outside enclosed structures where; (i) vehicles or equipment are owned by the person making use of the lot and (ii) parking or storage is more than a minor or incidental part of the overall use made of the lot | | S |
| 12.000 | Service and Enterprises related to animals | | |
| 12.100 | Veterinarian | | Z |
| 12.200 | Kennels | | S |
| 13.000 | Emergency Services | | |
| 13.100 | Law Enforcement Stations | S | Z |
| 13.200 | Fire Stations | S | Z |
| 13.300 | Rescue Squad, Ambulance Service | S | Z |
| 13.400 | Civil Defense Operations | S | Z |
| 14.000 | Agricultural, Silvicultural, Mining, and Quarrying Operations | | |
| 14.100 | Agricultural operations, farming (not exempt as bona-fide farms) | | |
| 14.110 | Excluding livestock | Z | Z |
| 14.200 | Silvicultural Operations | Z | Z |
| 15.000 | Miscellaneous Public and Semi-Public Facilities and related uses | | |
| 15.100 | Post Office | | Z |
| 15.200 | Airports and Air Strips | | |
| 15.210 | County owned and operated airport | S | |
| 15.300 | Sanitary Landfill, Convenience Centers and related facilities | | |
| 15.310 | Camden County owned and operated | Z | Z |
| 15.600 | ABC Stores | | Z |
| 16.000 | Dry Cleaner and Laundromat | | |
| 16.100 | Dry Cleaner | | S |
| 16.200 | Laundromat | | Z |
| 17.000 | Utility Facilities | | |
| 17.100 | Neighborhood | S | Z |
| 17.200 | Community or Regional | S | S |
| 17.300 | County owned and operated | Z | Z |
| 18.000 | Wireless Telecommunication Facilities (WTF), Towers, other related structures | | |
| 18.100 | WTF, antennas, supporting structures, radio or TV towers which are 35 feet or less, and receive only earth stations | Z | Z |
| 18.400 | Wind Turbines - Refer to Article 151.347 (T) - Specific Standards | | |
| 18.410 | Small Turbines | S | |
| 19.000 | Open Air Markets | | |
| 19.100 | Farm and craft markets, produce markets not qualifying as an accessory use to use classification 14.100 | S | Z |
| 19.200 | Flea Markets | | S |
| 20.000 | Funeral Home | | S |
| 21.000 | Cemetery and Crematorium | | |

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(R-3 Vs NCD Zoning Districts)**

| USE# | DESCRIPTION | R-3 | NCD |
|---------------|--|-----|-----|
| 21.100 | Cemetery not on same property as church | S | |
| 21.200 | Cemetery on same property as church | Z | Z |
| 22.000 | Nursery School, Day Care Centers | | Z |
| 23.000 | Temporary Construction and Sales Office | Z | Z |
| 25.000 | Commercial Greenhouse, Nursery | | |
| 25.100 | On-premise sales permitted | | Z |
| 26.000 | Special Events | S | Z |
| 27.000 | Combination Uses | ZSC | ZSC |
| 28.000 | Off-Premises Signs | | S |
| 29.000 | Subdivisions | | |
| 29.100 | Major - Preliminary Plat | S | S |
| 29.200 | Minor | Z | Z |
| 29.300 | Private Access Subdivision (see 151.260 for Zoning Permit authority when one lot created) | S | S |
| 31.000 | Agribusiness uses | | S |
| 32.000 | Miscellaneous Water Related Uses | | |
| 32.100 | Boat Ramps | | |
| 32.110 | Publicly owned | S | Z |
| 32.120 | Privately owned, but open to the public on a fee basis | | S |
| 33.000 | Adaptive reuse of Historic Property | S | Z |
| 999.99 9 | <p>NOTES TO TABLE: Z - Zoning Permit Required C - Conditional Use Permit Required S - Special Use Permit Required</p> <p>-The underpinning of a modular home shall be masonry with bricks covering all of the exposed masonry underpinning.</p> | | |
| | | | |

Description of property:

Property is located at the intersection of Highway 343 and Taylors Lane in Shiloh Township. There has recently been major renovations to the existing building on the property that was once was a car repair garage that was classified as a legal non-conforming use as it was established prior to current zoning. The use was abandoned for a period of over six months and under Camden's Unified Development the property could only be utilized for what the existing zoning (Basic Residential (R3)) would permit.

ENVIRONMENTAL ASSESSMENT**Streams, Creeks, Major Ditches:**

There is a ditch to the south of the property on Highway 343 that appears to be the nearest outfall for drainage.

Distance & description of nearest outfall:**Soils:**

Roanoke (RoA)

Future Land Use, Land Suitability, Zoning, and Floodplain Maps:



INFRASTRUCTURE & COMMUNITY FACILITIES

| | |
|----------------------|---|
| Water | Current structure is connected to South Camden Water. |
| Sewer | Septic tank located on property |
| Fire District | Shiloh Township |
| Schools | N/A |
| Traffic | Estimated daily traffic count is 2000 IAW NCDOT |

PLANS CONSISTENCY**CAMA Land Use Plan Policies & Objectives:**

Consistent **Inconsistent**

Policy 17 states Camden County supports commercial development at the intersections of major roads (i.e., in a nodal fashion) consistent with the county's future land use map. As identified in above map, future land use map has property identified as Low Density Residential.

PLANS CONSISTENCY – cont.**2035 Comprehensive Plan**

Consistent **Inconsistent**

Future Land Use map has area designated as Rural Residential.

PLANS CONSISTENCY – cont.**Comprehensive Transportation Plan**

Consistent **Inconsistent**

N/A

Consistent **Inconsistent**

N/A

Other Plans officially adopted by the Board of Commissioners

N/A

FINDINGS REGARDING ADDITIONAL REQUIREMENTS:

Yes No **Will the proposed zoning change enhance the public health, safety or welfare?**

Reasoning: Though not consistent with adopted plans, the benefits/needs of the community (i.e. commercial, sales tax revenue..) outweigh the location. Though the location sits right outside the core village of Shiloh, Neighborhood Commercial is defined as those commercial uses that serve the immediate area which consists of Taylor Beach, Bartlett's Landing, Magnolia Manor and Danson's Grant along with scattered other housing.

Yes No **Is the entire range of permitted uses in the requested classification more appropriate than the range of uses in the existing classification?**

Reasoning: With the existing building being once utilized as a commercial business, staff feels the uses in the requested zoning classification is more appropriate.

Yes No **For proposals to re-zone to non-residential districts along major arterial roads:**

Yes No **Is this an expansion of an adjacent zoning district of the same classification? No**

Reasoning:

What extraordinary showing of public need or demand is met by this application?

Reasoning: The need for commercial and sales revenue.

Yes No **Will the request , as proposed cause serious noise, odors, light, activity, or unusual disturbances?**

Reasoning: All uses allowed in the requested zoning classification should not cause any serious noise, odors, light activity, or unusual disturbances.

Yes No **Does the request impact any CAMA Areas of Environmental Concern?**

Reasoning: Property is outside any CAMA Areas of Environmental Concern.

Yes No **Does the county need more land in the zoning class requested?**

Reasoning: As the County grows the need for this type of zoning will grow. Currently there is only .7 acres of this type of zoning (see attached map).

Yes No **Is there other land in the county that would be more appropriate for this use?**

Reasoning: There could be if there were enough residential density to support Neighborhood Commercial.

Yes No **Will not exceed the county’s ability to provide public facilities:**

Schools – N/A

Fire and Rescue – Minimal impact.

Law Enforcement – Minimal impact.

Parks & Recreation – N/A

Traffic Circulation or Parking – N/A

Other County Facilities – No.

Yes No **Is This A Small Scale “Spot” Rezoning Request Requiring Evaluation Of Community Benefits?**

If Yes (regarding small scale spot rezoning) – Applicants Reasoning:

| | Personal Benefits/Impact | Community Benefits/Impact |
|-------------------------|--|--|
| With rezoning | This would allow the applicant to utilize a building that was built as commercial for continued commercial uses. | Jobs, sales tax revenue, and the need for commercial uses of this type. |
| Without rezoning | The personal impact would be to modify a building that was utilized for commercial into a residential use. | Possible impact on Community is that the building sits and eventually becomes an eye sore. |

STAFF COMMENTARY:**STAFF RECOMMENDATION:**

Though the requested zoning is inconsistent with the CAMA Land Use Plan and Comprehensive Plan, staff feels that Neighborhood Commercial zoning is a zoning that is dictated by the growth in the immediate area. Staff feels the density (as listed above) in the area dictates the need for this zoning classification. Staff recommends approval as the community benefits outweighs the inconsistencies with adopted plans.

PLANNING BOARD RECOMMENDATION:

Planning Board approved to recuse Chairman Needham as he was the applicant for the rezoning request.

After presentation from staff and discussion with the applicant on proposed uses, planning board made the following motions:

Planning Board recommended approval on a 5-0 vote to rezone property to Neighborhood Commercial (NC).

Consistency statement:

Planning Board made the motion that the rezoning though inconsistent with the CAMA and Comprehensive Plan Land Use Maps, rezoning was consistent with Policy 17 of the CAMA Plan and the principles of the Comprehensive Plan in the need for commercial development on a 5-0 vote.

Zoning Change Application
County of Camden, North Carolina

| | |
|---------------------------------|---------------------------|
| Please Do Not Write in this Box | |
| PIN: | <u>03-8953-03-23-1826</u> |
| UDO# | <u>2013 - 11 - 26</u> |
| Date Received: | <u>11-25-13</u> |
| Received by: | <u>A. Barnett</u> |
| Zoning District: | <u>R-3-2</u> |
| Fee Paid: \$ | <u>650.00 Cash</u> |

A rezoning may be obtained pursuant to Article 151.580 of Unified Development Ordinance (UDO) of Camden County and upon approval by the Board of Commissioners after a recommendation from the Planning Board.

Please consult the Planning Office (1-252-338-1919) with any questions about your application.

PLEASE PRINT OR TYPE

Applicant's Name: Rodney M. NEEDHAM Taylor's Gate LLC.

If the Applicant is acting as agent for another person (the "principal"), please give that person's name on the line below and submit a copy of the agency agreement/letter with this Application.

Applicant's Mailing Address: 916 A Sandy Hook Road
Stitch No 27974

Daytime Phone Number: (252) 336-2700

Street Address Location of Property: 101 Taylor Lane

General Description of Proposal: Re-Zone from Res - to Neighborhood
Comm.

I swear or affirm that the foregoing information and all attachments hereto (now or subsequently provided as part of this application) are true and correct to the best of my knowledge.

Signed: Rodney Needham

Dated: 11-25-2013

Please include a site plan with this application and any other supporting documentation that the applicant feels would assist the Board of Commissioners and the Planning Board in determining the need for a zoning change.

* Information to be filled out by Planning Department

*Is the Property in a Watershed Protection area? NO

*Flood Zone (from FIRM Map): AE *Taxes paid? yes no

Zoning Change Application Questions

The UDO requires the Board to consider to principal issues when considering an application for a zoning change. Please respond to each issue in the space provided below or on a separate sheet.

(A) How will the proposed zoning change enhance the public health, safety or welfare? (Article 151.585)

Provide New Business in Camden Co, Sheloh.
 Provide Jobs & Taxes

(B) Is the entire range of permitted uses in the requested classification more appropriate than the range of uses in the existing classification? (Article 151.585)

Yes

(C) For proposals to re-zone to non-residential districts along major arterial roads (Article 151.586):

(1) Is this an expansion of an adjacent zoning district of the same classification?

(2) What extraordinary showing of public need or demand is met by this application?

Provides New Business For Camden Co.

Camden County, North Carolina

PO Box 125, Camden, NC 27921 (252) 338-1919

| PARCEL ID | CARD | BLDG |
|--------------------------------|--------|------|
| 03.8953.03.23.1826.0000 | 1 OF 1 | 1 |

OWNER INFORMATION
 TAYLORS OAK LLC
 916 SANDY HOOK ROAD
 SHILOH NC 27974

NOTES

LEGAL DESCRIPTION LOT 0

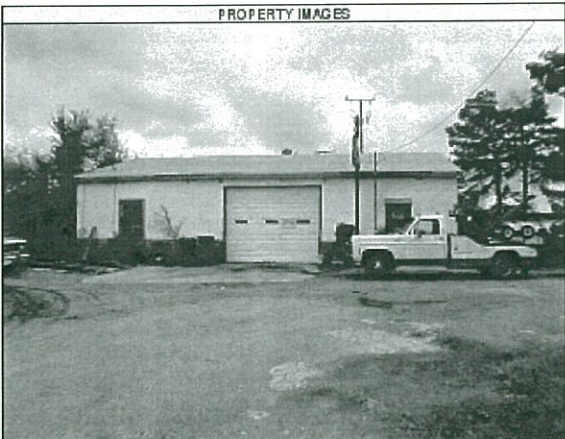
| BUILDING INFORMATION | |
|----------------------|------------|
| STRUCTURE | COMM GARG. |
| FOUNDATION | CONC BLCK |
| EXT SIDING | CONC. BLK |
| ROOF STYLE | GABLE |
| ROOF MATERIAL | ASPH/FIBER |
| INSIDE WALLS | UNFINISHED |
| FLOORING | CEMENT |
| HEAT | NO HEAT |
| HEAT FUEL | N/A |
| AIR COND | NONE |
| STORIES | 1.000 |
| CONDITION | FAIR |
| GRADE | D |
| YEAR BUILT | 1944 |
| EFFECTIVE YEAR | 1944 |
| DPRT | 4 |
| BATHS | 0.90 |
| FIREPLACES | N/A |
| TOTALSQFT | 0 |

| ZONE | CODE | DESCRIPTION | FRONT | DEPTH | UNITS | RATE | VALUE |
|-------|-------|---------------|-------|-------|-----------|----------|----------|
| R-3-2 | 70090 | COMMERCIAL FF | 215 | 133 | 215.000 F | \$195.53 | \$42,039 |

Acres **0.656** Total Land Value **\$42,039**

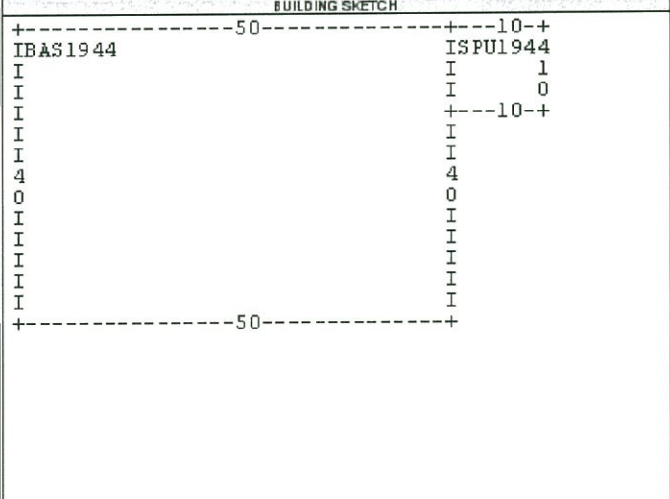
| ZONE | CODE | DESCRIPTION | FRONT | DEPTH | UNITS | RATE | VALUE |
|---------------------------------|------|-------------|-------|-------|-------|------|-------|
| Total Land Use Value \$0 | | | | | | | |

| DESCRIPTION | LENGTH | WIDTH | UNITS | ADJ RATE | YEAR | VALUE |
|-------------------------------------|--------|-------|-------|----------|------|-------|
| Total Out Building Value \$0 | | | | | | |



| 911 STREET ADDRESS | | |
|--------------------|------------|------------|
| 101 TAYLORS LN | | |
| DEED BOOK/PAGE | PLAT #/PKG | EXEMPT |
| 244 726 | | |
| ACCOUNT | NBHD CODE | UPDATED |
| | 30161100 | 11/22/2013 |

| SALES INFORMATION | |
|-------------------|-----------|
| DATE | 2/27/2007 |
| PRICE | \$77,500 |
| QUALIFIED | C |



| BUILDING SECTIONS | | | | |
|-----------------------------------|-------|---------|----------|--------------------------------------|
| DESCRIPTION | SQFT | RATE | COST NEW | VALUE |
| BASE | 2,000 | \$26.41 | \$52,820 | \$12,148 |
| SCR PCH | 30 | \$7.92 | \$792 | \$182 |
| OTHER FEATURES TOTAL VALUE | | | | Total Sections Value \$12,330 |

| TOTAL PARCEL VALUE | |
|----------------------|-----------------|
| LAND | \$42,039 |
| BUILDING | \$12,330 |
| OUT BUILDINGS | \$0 |
| TAXABLE VALUE | \$54,369 |

SHILOH

Issued Feb 27 2007
 \$155.00
 State of Camden
 North Carolina County
 Real Estate Excise Tax
 \$200 per 1,000 Value

FILED in Camden County, NC
 on Feb 27 2007 at 11:28:38 AM
 by Peggy C. Kight
 Register of Deeds
BOOK 244 PAGE 726

NORTH CAROLINA GENERAL WARRANTY DEED

Excise Tax: \$ 155.00

Parcel Identifier No. 03-8953-03-23-1826- Verified by AK County on the _____ day of _____, 20____
 By: 70-08 0000 77500 taxed rd B

Mail/Box to: H. T. Mullen, Jr., H. T. Mullen, Jr., Attorney at Law, Post Office Box 365, Elizabeth City, NC 29707

This instrument was prepared by: H. T. Mullen, Jr., Attorney at Law, Post Office Box 365, Elizabeth City, NC 29707

Brief description for the Index: _____

THIS DEED made this 29th day of January, 2007, by and between

| GRANTOR | GRANTEE |
|---|---|
| Robert A. Taylor and wife, Lynn Robin Gaddis | Taylors Oak, LLC 916 Sandy Hook Road Shiloh, NC 27974 |

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in the City of _____, Shiloh Township, Camden County, North Carolina and more particularly described as follows:

See attached Exhibit A.

The property hereinabove described was acquired by Grantor by instrument recorded in Book 189 page 634.

A map showing the above described property is recorded in Plat Book _____ page _____.

NC Bar Association Form No. L-3 © 1976, Revised © 1977, 2002

Printed by Agreement with the NC Bar Association - 1981 SoftPro Corporation, 333 E. Six Forks Rd., Raleigh, NC 27609

BOOK 244 PAGE 727

Exhibit A

Beginning on the South right-of-way line of Taylors Lane where the same intersects the right-of-way of NC Highway 343, with said highway having a right-of-way of 60 feet; thence in a general Westerly direction along the right-of-way of Taylors Lane 132.5 feet to a concrete marker; thence in a general Southerly direction 215 feet to a concrete marker; thence in a general Easterly direction 132.5 feet to a concrete marker, said concrete marker being located on the West right-of-way line of NC Highway 343; thence along the West right-of-way line of said highway 215 feet to a point, being the point and place of beginning. This property is bounded on the North by Taylors Lane; on the South by property of Hatteras Homes, Inc.; on the West by the property of Creel and on the East by NC Highway 343.

Reference is made to that certain Deed recorded in Deed Book 189 at Page 634 of the Camden County Public Registry.

BOOK 244 PAGE 728

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever, other than the following exceptions:

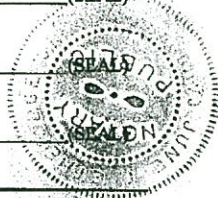
IN WITNESS WHEREOF, the Grantor has duly executed the foregoing as of the day and year first above written.

(Entity Name) Robert A. Taylor (SEAL)

By: Lynn Robin Gaddis (SEAL)

By: Title:

By: Title:



State of North Carolina - County of ~~Camden~~ Pasquotank
I, the undersigned Notary Public of the County and State aforesaid, certify that Robert A. Taylor and Lynn Robin Gaddis personally appeared before me this day and acknowledged the due execution of the foregoing instrument for the purposes therein expressed. Witness my hand and Notarial stamp or seal this 29th day of January, 2007

My Commission Expires: September 21, 2008
Alison B. Harris
Notary Public Alison B. Harris

State of North Carolina - County of Camden
I, the undersigned Notary Public of the County and State aforesaid, certify that Lynn Robin Gaddis personally came before me this day and acknowledged that she is the owner of the property described in the foregoing instrument and that she is duly authorized to execute the foregoing instrument in her own name or in her name as trustee and as the act of such entity. Witness my hand and Notarial stamp or seal, this 23rd day of February, 2007.

My Commission Expires: August 14, 2007
June J. Ethridge
Notary Public

State of North Carolina - County of
I, the undersigned Notary Public of the County and State aforesaid, certify that /

Witness my hand and Notarial stamp or seal, this ___ day of ___, 20__.

My Commission Expires:
Notary Public

The foregoing Certificate(s) of
is/are certified to be correct. This instrument and this certificate are duly registered at the date and time and in the Book and Page shown on the first page hereof.

Register of Deeds for ___ County
By: Deputy/Assistant - Register of Deeds

NC Bar Association Form No. L-3 © 1976, Revised © 1977, 2002
Printed by Agreement with the NC Bar Association - 1981 SoftPro Corporation, 333 E. Six Forks Rd., Raleigh, NC 27609

Ordinance No. 2013-12-01**An Ordinance
Amending the Camden County
Zoning Map
Camden County, North Carolina****Article I: Purpose**

The purpose of this Ordinance is to amend the Zoning Map of Camden County, North Carolina, which was originally adopted by the County Commissioners on December 20, 1993, and subsequently amended.

Article II. Amendment to Zoning Map

The Official Zoning Map of Camden County, North Carolina, which was adopted on December 20, 1993, and subsequently amended, is hereby amended as follows:

The property currently shown in the Camden County Tax Assessor's Office as PIN 03-8953-03-23-1826, is hereby re-zoned from Basic Residential (R3-2) to Neighborhood Commercial (NC).

Article III. Penalty

1. Violations of the provision of this Ordinance or failure to comply with any of its requirements, including violations of any conditions and safeguards established in connection with grants of variances or Special Use or Conditional Use Permits, shall constitute a misdemeanor, punishable by a fine of up to five-hundred (\$500) dollars or a maximum thirty (30) days imprisonment as provided in G. S. 14-4.
2. Any act constituting a violation of the provisions of this Ordinance or a failure to comply with any of its requirements, including violations of any conditions and safeguards established in connection with the grants of variances or Special Use or Conditional Use Permits, shall also subject the offender to a civil penalty of one-hundred (\$100) dollars for each day the violation continues. If the offender fails to pay the penalty within ten (10) days after being cited for a violation, the penalty may be recovered by the county in a civil action in the nature of debt. A civil penalty may not be appealed to the Board of Adjustment if the offender was sent a final notice of violation in accordance with Article 151.568 and did not take an appeal to the Board of Adjustment within the prescribed time.
3. This Ordinance may also be enforced by any appropriate equitable action.

- 4. Each day that any violation continues after notification by the administrator that such violation exists shall be considered a separate offense for purposes of the penalties and remedies specified in this section.
- 5. Any one, all or any combination of the foregoing penalties and remedies may be used to enforce this Ordinance.

Article IV. Severability

If any language in this Ordinance is found to be invalid by a court of competent jurisdiction or other entity having such legal authority, then only the specific language held to be invalid shall be affected and all other language shall be in full force and effect.

Article V. Effective Date

This Ordinance is effective upon adoption.

Adopted by the Board of Commissioners for the County of Camden this day of 2014.

County of Camden

 Garry Meiggs, Chairman
 Camden County Board of Commissioners

ATTEST:

 Ashley Honaker
 Clerk to the Board

(SEAL)

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 4.A

Meeting Date: February 3, 2014

Attachments: 0 (0 Pages)

Submitted By: Dan Porter, Planning Director

ITEM TITLE: Appointment to Regional
Transportation Planning Advisory
Committee

SUMMARY:

The Regional Transportation Planning Organization (RTPO) includes a Transportation Advisory Committee (TAC) which consists of 1 elected official from each of the 10 counties in the region as voting members, and other elected members from each municipality in the region as non-voting members. This is the regional body that makes official transportation priority recommendations to the state.

It also has a Transportation Coordinating Committee (TCC) consisting at a minimum of several NCDOT staff, County Managers from each county (or designee), and Chief Administrative Officials from each municipality in the region. This committee advises the TAC.

On January 7, 2013 Clayton Riggs was appointed to the TAC for a term of 2 years, and Dan Porter was designated a technical representative on the TCC. The Board of Commissioners may also designate an alternate to each committee. To date Camden has not designated any alternates.

The RTPO will be adopting a set of bylaws at its next meeting that will allow the county Board of Commissioners to appoint as an alternate either another commissioner or the TCC representative, as a voting member of the TAC for those meetings that the county's TAC member is not in attendance.

RECOMMENDATION:

Motion to appoint Vice Chairman McLain to serve as the Camden County elected representative on the Transportation Advisory Committee (TAC) and Commissioner Randy Krainiak to be appointed as the alternate TAC representative. Planning Director Dan Porter will remain as the County's technical representative on the Transportation Coordinating Committee (TCC).

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| | |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 4.B

Meeting Date: February 3, 2014
Attachments: 0 (0 Pages)
Submitted By: Administration

ITEM TITLE: Appointment to Home & Community Care Block Grant (HCCBG) Planning Committee

SUMMARY:

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

As the Area Agency on Aging is gearing up to begin our county planning for the 2015 FY, we are seeking your assistance in identifying and appointing new members to the Home and Community Care Block Grant (HCCBG) Planning Committee. The purpose of this committee is to assist in the development of an effective and viable county funding plan in order to best utilize HCCBG funds. This committee meets at least twice a year to review the funding plan, assess community needs and make recommendations to the County Commissioners as to which services should be funded in your particular county.

RECOMMENDATION:

Motion to appoint Vice Chairman McLain to serve as the Camden County elected representative on the Home & Community Care Block Grant (HCCBG) Planning Committee.

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.A
Consent Agenda
Meeting Date: February 3, 2014
Attachments: 3 (3 Pages)
Submitted By: Finance Department
ITEM TITLE: Budget Amendments

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

| | |
|-----------------|----------------------------|
| 2013-2014-BA018 | Removal of stream debris |
| 2013-2014-BA019 | Camden Plantation – School |
| 2013-2014-BA020 | DSS LIEAP Revenues |

RECOMMENDATION:

Review & Approve.

2013-14-BA018
CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2014.

Section 1. To amend the General Fund as follows:

| ACCT NUMBER | DESCRIPTION OF ACCT | AMOUNT | |
|------------------|----------------------|------------|------------|
| | | INCREASE | DECREASE |
| Expenses: | | | |
| 106900-515900 | Maintenance on Ditch | \$1,200.00 | |
| 109990-500000 | Contingency | | \$1,200.00 |

Removal of stream debris from Hwy 17 to mouth of canal. 20% Camden 80% Pasquotank.

This will result in a decrease of \$1,200.00 in the Contingency of the General Fund.

Balance in Contingency \$59,533.00.

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for their direction. Adopted this 3rd day of February, 2014.

Clerk to Board of Commissioners

Chairman, Board of Commissioners

CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2014.

Section 1. To amend the School Capital Reserve Fund as follows:

| ACCT NUMBER | DESCRIPTION OF ACCT | AMOUNT | |
|------------------|---------------------|-------------|----------|
| | | INCREASE | DECREASE |
| Expenses: | | | |
| 756820-574080 | Camden Plantation | \$10,000.00 | |
| Revenues: | | | |
| 75380682-439776 | Camden Plantation | \$10,000.00 | |

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for their direction. Adopted this 3rd day of February, 2014.

Clerk to Board of Commissioners

Chairman, Board of Commissioners

CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2014.

Section 1. To amend the DSS Fund as follows:

| ACCT NUMBER | DESCRIPTION OF ACCT | AMOUNT | |
|------------------|---------------------|----------|----------|
| | | INCREASE | DECREASE |
| Expenses: | | | |
| 528000-554321 | LIEAP Expenses | \$44.00 | |
| Revenues: | | | |
| 52330610-434848 | LIEAP Revenues | \$44.00 | |

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for their direction. Adopted this 3rd day of February, 2014.

Clerk to Board of Commissioners

Chairman, Board of Commissioners

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.B

Consent Agenda

**Meeting Date: February 3, 2014
Attachments: 1 (1 Pages)
Submitted By: Tax Administration**

ITEM TITLE: Tax Collection Report

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| | |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

December 2013

RECOMMENDATION:

Review & Approve.

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.C

Consent Agenda

Meeting Date: February 3, 2014
Attachments: 1 (13 Pages)
Submitted By: Tax Administration

ITEM TITLE: Tax Refunds, Pickups, & Releases

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| | |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

Tax Refunds, Pickups, & Releases from the Finance Office.

RECOMMENDATION:

Review & Approve.

REFUNDS OVER \$100.00



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 1/7/2014 9:13:11 AM

| Name | Address 1 | Address 2 | Address 3 | Refund Type | Bill # | Status | Transaction # | Refund Description | Refund Reason | Create Date | Tax District | Levy Type | Change | Interest Change | Total Change | |
|-----------------------|----------------------|-----------|-----------------------------|------------------------|------------|---------|---------------|--|---------------------|-------------|--|-----------|------------|-----------------|---------------|----------|
| JOHN AUSTIN KEATON | 132 DANCES BAY RD | | ELIZABETH CITY, NC 27909 | Adjustment >= \$100 | 0010282971 | PENDING | 4349650 | Refund Generated due to adjustment on Bill #0010282971-2013-2013- 0000-00 | Change of County | 01/06/2014 | CAMDEN COUNTY COURTHOUSE FIRE | Tax | (\$129.98) | \$0.00 | (\$129.98) | |
| | | | | | | | | | | | | Tax | (\$2.20) | \$0.00 | (\$2.20) | |
| | | | | | | | | | | | | | | | Refund | \$132.18 |
| | | | | | | | | | | | | | | | Refund Total: | \$132.18 |

*THIS REFUND CHECK NEEDS TO BE MADE PAYABLE AND MAILED TO: Pasquotank Co. Tax Dept.
Attn: Patrice Stewart
P.O. Box 586
Elizabeth City, NC 27907

SUBMITTED BY Lisa S. Anderson DATE 1-7-14
Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
Garry Meiggs, Chairman Camden County Board of Commissioners

REFUNDS OVER \$100.00

ACS Tax System
1/14/14 16:05:34

Refunds to be Issued by Finance Office

CAMDEN COUNTY

| Refund\$ | Remit To: | Reference: | Drawer/Transaction Info: |
|----------|---|---|--------------------------|
| 3,501.50 | CORELOGIC TAX SERVICE ATTN: REFUND DEPT., POB 961250 FORT WORTH TX 761610250 | 2013-03-8952-00-94-7505.0000 R-72387-13 | 20131210 2 206954 |
| 1,110.85 | CORELOGIC TAX SERVICE ATTN: REFUND DEPT., POB 961250 FORT WORTH TX 761610250 | 2013 R 03-8899-00-06-3853.0000 OVERPAYMENT-R-71356-13 | 20131211 2 206975 |
| 2,093.62 | CORELOGIC TAX SERVICE ATTN: REFUND DEPT., POB 961250 FORT WORTH TX 76161 | 2013 R 01-7969-00-77-6712.0000 OVERPAYMENT- R-72706-13 | 20131231 2 208164 |
| 399.97 | CORELOGIC TAX SERVICE ATTN: REFUND DEPT., POB 961250 FORT WORTH TX 761610250 | 2013 R 01-7998-00-89-6201.0000 OVERPAYMENT - R-69559-13 | 20131231 2 208174 |
| 543.32 | CORELOGIC TAX SERVICE ATTN: REFUND DEPT., POB 961250 FORT WORTH TX 761610250 | 2013 R-03 8952 02 59 3357 0000 OVERPAYMENT - R-67545-13 | 20131231 2 208199 |
| 257.49 | CORELOGIC TAX SERVICE ATTN: REFUND DEPT., POB 961250 FORT WORTH TX 761610250 | 2013 R 02 8945 00 54 0471 0000 OVERPAYMENT - R-66484-13 | 20131231 2 208205 |
| 544.59 | EASON, RUDOLPH 143 LILLY ROAD SOUTH MILLS NC 27976 | 2010 R 01-7090-00-54-9324.0000 legal fees added twice | 20140114 99 208934 |
| 5,060.98 | QBE FIRST PROPERTY TAX SERVICE 210 INTERSTATE N. PKWY., STE. 400 ATLANTA GA 30339 | 2013 R-72473, R-67520 & R-66743 OVERPAYMENT - FOR REFUND | 20131217 2 207289 |
| 244.12 | RICHARD & MARLENE HARRIS 313 ASCENSION DRIVE KITTY HAWK NC 27949 | 2012 R 03-8971-00-54-5233.0000 value adjustment | 20140114 99 208936 |
| 362.68 | STATE EMPLOYEES' CU-ESCROW DEPT 3101 WAKE FOREST ROAD RALEIGH NC 27609 | 2013 R 03-8973-00-17-4488.0000 OVERPAYMENT-JERRY FORBES | 20131212 2 207040 |
| 227.18 | SWAIN & TEMPLE INC 149 LILLY RD SOUTH MILLS NC 279769533 | 2013 P 0000974 overpayment r-72194 2013 | 20131231 2 208360 |

14,346.30 Total Refunds

SUBMITTED BY Lisa S. Anderson DATE 1-14-14
Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
Garry Meiggs, Chairman Camden County Board of Commissioners

REFUNDS OVER \$³⁵100.00ACS Tax System
12/04/13 10:27:41

Refunds to be Issued by Finance Office

CAMDEN COUNTY

Page 1

| Refund\$ | Remit To: | Reference: | Drawer/Transaction Info: |
|----------|--|--|--------------------------|
| 1,663.25 | BAC TAX SERVICES CORPORATION PO BOX 5012 WOODLAND CA 913655012 | 2013 R-72840-13 & R-68454-13 overpayment | 20131121 2 205903 |
| 47.45 | DIGGS, EDWARD OREN 135 OLD FAMILY PL SOUTH MILLS NC 27976 | 2013 V 0044279 TAGS TURNED IN | 20131204 99 206521 |
| 28.16 | GRAZIANO, PAUL & AMY 109 WHITETAIL COURT SOUTH MILLS NC 27976 | 2010 R 01-7979-00-26-2776.0000 VALUE CHANGE | 20131204 99 206526 |
| 4.74 | HARRIS, DAVID WHITNEY 179 NOSAY RD SOUTH MILLS NC 27976 | 2013 V 0043111 TAGS TURNED IN | 20131204 99 206524 |
| 65.34 | IRIS J. LEARY 260 A ONE MILL RD SHILOH NC 27974 | 2013 R 02-8945-00-73-7539.0000 overpayment | 20131202 1 206415 |
| 4.83 | KIGHT, JONATHAN GUARY 1383 NC HIGHWAY 343 S SHILOH NC 27974 | 2013 V 0035291 TAGS TURNED IN | 20131204 99 206519 |
| 17.00 | ROZANSKI, PATRICIA MARY 111 AMANDA CT SOUTH MILLS NC 279769428 | 2012 V 0042529 TAGS TURNED IN | 20131204 99 206523 |
| 5.20 | SHANNON, ANNIE 258 SARATOGA AVENUE BROOKLYN NY 11233 | 2013 R 02-8955-00-17-2747.0000 overpayment | 20131125 1 206058 |
| 168.48 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2010 V 0033983 REFUND REQUEST DUE TO MILITARY | 20131202 2 206255 |
| 99.54 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2010 V 0034460 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206257 |
| 115.66 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2010 V 0034461 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206258 |
| 16.74 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2011 V 0037393 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206259 |
| 144.26 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2011 V 0033983 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206261 |
| 14.76 | SMITH, RANDOLPH EDWARD | 2011 V 0038158 | 20131202 2 206262 |

| Refund\$ | Remit To: | Reference: | Drawer/Transaction Info: |
|----------|--|--|--------------------------|
| | 120 CAROLINA RD SOUTH MILLS NC 27976 | REFUND REQUEST MILITARY EXEMPT | |
| 106.50 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0039239 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206263 |
| 96.91 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0039573 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206265 |
| 15.35 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0037393 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206266 |
| 143.08 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0033983 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206267 |
| 103.67 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2013 V 0039239 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206268 |
| 92.89 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2013 V 0039573 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206270 |
| 6.51 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2013 V 0044116 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206271 |
| 1.22 | TUCKER, JORDAN LANDIS 403 LAMBS RD CAMDEN NC 27921 | 2012 V 0042593 TAGS TURNED IN | 20131204 99 206525 |
| 1.35 | VANDERPOOL, LAWRENCE DEAN 256 GARRINGTON ISLAND RD SHAWBORO NC 27973 | 2013 V 0043763 TAGS TURNED IN | 20131204 99 206520 |
| 2,962.89 | Total Refunds | | *** |

SUBMITTED BY Lisa S. Anderson DATE 1-6-14
 Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
 Garry Meiggs, Chairman Camden County Board of Commissioners

REFUNDS OVER \$100.00



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 1/6/2014 9:11:11 AM

| Name | Address 1 | Address 2 | Address 3 | Refund Type | Bill # | Status | Transaction # | Refund Description | Refund Reason | Create Date | Tax District | Levy Type | Change | Interest Change | Total Change |
|-----------------------|-----------------|-----------|-----------------------|---------------------|------------|------------|---------------|--|---------------|-------------|------------------|--------------|------------|-----------------|--------------|
| RANDOLPH EDWARD SMITH | 120 CAROLINA RD | | SOUTH MILLS, NC 27976 | Adjustment >= \$100 | 0009650363 | AUTHORIZED | 4487721 | Refund Generated due to adjustment on Bill #0009650363-2013-2013-0000-00 | Military | 12/04/2013 | CAMDEN COUNTY | Tax | (\$108.21) | \$0.00 | (\$108.21) |
| | | | | | | | | | | | SOUTH MILLS FIRE | Tax | (\$1.83) | \$0.00 | (\$1.83) |
| | | | | | | | | | | | JOYS CREEK | Tax | (\$3.67) | \$0.00 | (\$3.67) |
| | | | | | | | | | | | | Refund | | \$113.71 | |
| | | | | | | | | | | | | Refund Total | | \$113.71 | |

SUBMITTED BY Lisa S. Anderson DATE 1-6-14
 Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
 Garry Meiggs, Chairman Camden County Board of Commissioners

REFUNDS OVER \$100.00



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date

| Name | Address 1 | Address 3 | Refund Type | Bill # | Status | Transaction # | Refund Description | Refund Reason | Create Date | Tax District | Levy Type | Change | Interest Change | Total Change |
|---------------------|------------|------------------|-------------|------------|------------|---------------|---|---------------|-------------|-------------------------------|-----------|------------|-----------------|--------------|
| AMBER LYNN SMITHSON | 206 AMY DR | CAMDEN, NC 27921 | Proration | 0001007614 | AUTHORIZED | 3236214 | Refund Generated due to proration on Bill #0001007614-2012-2012-0000-00 | Tag Surrender | 12/10/2013 | CAMDEN COUNTY COURTHOUSE FIRE | Tax | (\$105.49) | \$0.00 | (\$105.49) |
| | | | | | | | | | | | Tax | (\$1.78) | \$0.00 | (\$1.78) |
| | | | | | | | | | | | | Refund | \$107.27 | |

SUBMITTED BY Lisa S. Anderson DATE 1-6-14
 Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
 Garry Meiggs, Chairman Camden County Board of Commissioners

REFUNDS UNDER \$100.00

| Refund\$ | Remit To: | Reference: | Drawer/Transaction Info: |
|----------|--|--|--------------------------|
| 1,663.25 | BAC TAX SERVICES CORPORATION PO BOX 5012 WOODLAND CA 913655012 | 2013 R-72840-13 & R-68454-13 overpayment | 20131121 2 205903 |
| 47.45 | DIGGS, EDWARD OREN 135 OLD FAMILY PL SOUTH MILLS NC 27976 | 2013 V 0044279 TAGS TURNED IN | 20131204 99 206521 |
| 28.16 | GRAZIANO, PAUL & AMY 109 WHITETAIL COURT SOUTH MILLS NC 27976 | 2010 R 01-7979-00-26-2776.0000 VALUE CHANGE | 20131204 99 206526 |
| 4.74 | HARRIS, DAVID WHITNEY 179 NOSAY RD SOUTH MILLS NC 27976 | 2013 V 0043111 TAGS TURNED IN | 20131204 99 206524 |
| 65.34 | IRIS J. LEARY 260 A ONE MILL RD SHILOH NC 27974 | 2013 R 02-8945-00-73-7539.0000 overpayment | 20131202 1 206415 |
| 4.83 | KIGHT, JONATHAN GUARY 1383 NC HIGHWAY 343 S SHILOH NC 27974 | 2013 V 0035291 TAGS TURNED IN | 20131204 99 206519 |
| 17.00 | ROZANSKI, PATRICIA MARY 111 AMANDA CT SOUTH MILLS NC 279769428 | 2012 V 0042529 TAGS TURNED IN | 20131204 99 206523 |
| 5.20 | SHANNON, ANNIE 258 SARATOGA AVENUE BROOKLYN NY 11233 | 2013 R 02-8955-00-17-2747.0000 overpayment | 20131125 1 206058 |
| 168.48 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2010 V 0033983 REFUND REQUEST DUE TO MILITARY | 20131202 2 206255 |
| 99.54 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2010 V 0034460 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206257 |
| 115.66 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2010 V 0034461 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206258 |
| 16.74 | SMITH, RANDOLPH EDWARD 120 CAROLINA ROAD SOUTH MILLS NC 27976 | 2011 V 0037393 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206259 |
| 144.26 | SMITH, RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2011 V 0033983 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206261 |
| 14.76 | SMITH, RANDOLPH EDWARD | 2011 V 0038158 | 20131202 2 206262 |

| Refund\$ | Remit To: | Reference: | Drawer/Transaction Info: |
|----------|---|--|--------------------------|
| | 120 CAROLINA RD SOUTH MILLS NC 27976 | REFUND REQUEST MILITARY EXEMPT | |
| 106.50 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0039239 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206263 |
| 96.91 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0039573 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206265 |
| 15.35 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0037393 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206266 |
| 143.08 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2012 V 0033983 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206267 |
| 103.67 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2013 V 0039239 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206268 |
| 92.89 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2013 V 0039573 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206270 |
| 6.51 | SMITH,RANDOLPH EDWARD 120 CAROLINA RD SOUTH MILLS NC 27976 | 2013 V 0044116 REFUND REQUEST MILITARY EXEMPT | 20131202 2 206271 |
| 1.22 | TUCKER,JORDAN LANDIS 403 LAMBS RD CAMDEN NC 27921 | 2012 V 0042593 TAGS TURNED IN | 20131204 99 206525 |
| 1.35 | VANDERPOOL,LAWRENCE DEAN 256 GARRINGTON ISLAND RD SHAWBORO NC 27973 | 2013 V 0043763 TAGS TURNED IN | 20131204 99 206520 |

2,962.89 Total Refunds

SUBMITTED BY Lisa S. Anderson DATE 1-6-14
Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
Michael Renshaw, County Manager Camden County

REFUNDS UNDER \$100.00



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 12/19/2013 3:27:26 PM

| Name | Address 1 | Address 2 | Address 3 | Refund Type | Bill # | Status | Transaction # | Refund Description | Refund Reason | Create Date | Tax District | Levy Type | Change | Interest Change | Total Change |
|---------------------------|---------------------|-----------|-----------------------|-------------|------------|------------|---------------|---|---------------|-------------|------------------|-----------|--------------|-----------------|--------------|
| CHRISTOPHER LYNN MCCARTER | 136 JORDAN LN | | CAMDEN, NC 27921 | Overpayment | 0009500911 | AUTHORIZED | 1515618 | Overpayment on Payment on Bill #0009500911201320130000 of \$33.96 | Overpayment | 12/10/2013 | OVERPAYMENT | | (\$33.96) | \$0.00 | (\$33.96) |
| | | | | | | | | | | | | | | Refund | \$33.96 |
| CRAIG BOWNE MITCHELL | 195 TEXAS RD | | SHILOH, NC 27974 | Proration | 0008568982 | AUTHORIZED | 2371708 | Refund Generated due to proration on Bill #0008568982-2013-2013-0000-00 | Tag Surrender | 11/27/2013 | CAMDEN COUNTY | Tax | (\$7.08) | \$0.00 | (\$7.08) |
| | | | | | | | | | | | SHILOH FIRE | Tax | (\$0.12) | \$0.00 | (\$0.12) |
| | | | | | | | | | | | | | Refund | \$7.20 | |
| MARK CHARLES FOCKEN | 108 NORTH POINTE RD | | SOUTH MILLS, NC 27976 | Proration | 0009146242 | AUTHORIZED | 2743856 | Refund Generated due to proration on Bill #0009146242-2013-2013-0000-00 | Tag Surrender | 11/27/2013 | CAMDEN COUNTY | Tax | (\$29.09) | \$0.00 | (\$29.09) |
| | | | | | | | | | | | SOUTH MILLS FIRE | Tax | (\$0.49) | \$0.00 | (\$0.49) |
| | | | | | | | | | | | | | Refund | \$29.58 | |
| | | | | | | | | | | | | | Refund Total | \$70.74 | |

SUBMITTED BY Lisa S. Anderson DATE 1-6-14
 Lisa S. Anderson, Tax Administrator Camden County

APPROVED BY _____ DATE _____
 Michael Renshaw, County Manager Camden County



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 1/6/2014 9:20:04 AM

| Name | Address 1 | Address 2 | Address 3 | Refund Type | Bill # | Status | Transaction # | Refund Description | Refund Reason | Create Date | Tax District | Levy Type | Change | Interest Change | Total Change |
|-----------------------------|----------------------|-----------|------------------|-------------|------------|------------|---------------|---|---------------|-------------|-----------------|-----------|-----------|-----------------|--------------|
| ACADEMI TRAINING CENTER INC | PO BOX 1029 | | MOYOCK, NC 27958 | Proration | 0008662861 | AUTHORIZED | 3990320 | Refund Generated due to proration on Bill #0008662861-2012-2012-0000-00 | Tag Surrender | 12/30/2013 | CAMDEN COUNTY | Tax | (\$61.73) | \$0.00 | (\$61.73) |
| | | | | | | | | | | | COURTHOUSE FIRE | Tax | (\$1.05) | \$0.00 | (\$1.05) |
| | | | | | | | | | | | Refund | | \$62.78 | | |
| JOSEPH ALLEN GODFREY | 112 MARLAS WAY | | CAMDEN, NC 27921 | Proration | 0008372054 | AUTHORIZED | 3990330 | Refund Generated due to proration on Bill #0008372054-2012-2012-0000-00 | Tag Surrender | 12/30/2013 | CAMDEN COUNTY | Tax | (\$7.75) | \$0.00 | (\$7.75) |
| | | | | | | | | | | | SHILOH FIRE | Tax | (\$0.13) | \$0.00 | (\$0.13) |
| | | | | | | | | | | | Refund | | \$7.88 | | |
| KEITH STANLEY SAWYER | 326 NC HIGHWAY 343 N | | CAMDEN, NC 27921 | Proration | 0001005047 | AUTHORIZED | 3182580 | Refund Generated due to proration on Bill #0001005047-2013-2013-0000-00 | Tag Surrender | 12/05/2013 | CAMDEN COUNTY | Tax | (\$26.61) | \$0.00 | (\$26.61) |
| | | | | | | | | | | | COURTHOUSE FIRE | Tax | (\$0.45) | \$0.00 | (\$0.45) |
| | | | | | | | | | | | Refund | | \$27.06 | | |
| KENYON BERTEL SEGNER | PO BOX 189 | | CAMDEN, NC 27921 | Proration | 0009294827 | AUTHORIZED | 3236142 | Refund Generated due to proration on Bill #0009294827-2013-2013-0000-00 | Tag Surrender | 12/06/2013 | CAMDEN COUNTY | Tax | (\$21.52) | \$0.00 | (\$21.52) |
| | | | | | | | | | | | COURTHOUSE FIRE | Tax | (\$0.37) | \$0.00 | (\$0.37) |
| | | | | | | | | | | | Refund | | \$21.89 | | |
| | | | | | | | | | | | Refund Total | | \$119.61 | | |

SUBMITTED BY

Lisa S. Anderson
 Lisa S. Anderson, Tax Administrator Camden County

DATE

1-6-14

APPROVED BY

Michael Renshaw, County Manager Camden County

DATE

| <u>Name</u> | <u>Amount</u> | <u>Type.</u> |
|-----------------------|--|---------------------------------|
| | <u>Reason</u> | <u>No.</u> |
| Robin W. Arnold | \$210.00 Code Enforcement-grass cutting | Pick-Up/16434 R-66432-13 |
| Daniel Nadj | \$168.13 Military Exempt | Pick-Up/16382 New 9861845-13 |
| Randolph Edward Smith | \$103.67 Military Exempt-refund | Pick-Up/16368 V-66613-13 |
| Randolph Edward Smith | \$143.08 Military Exempt-refund | Pick-Up/16367 V-69103-12 |
| Randolph Edward Smith | \$106.50 Military Exempt-refund | Pick-Up/16364 V-59387-12 |
| Randolph Edward Smith | \$144.26 Military Exempt-refund | Pick-Up/16362 V-59324-11 |
| Randolph Edward Smith | \$115.66 Military Exempt-refund | Pick-Up/16360 V-53729-10 |
| Randolph Edward Smith | \$168.48 Military Exempt-refund | Pick-Up/16345 V-52179-10 |

| <u>Name</u> | <u>Amount</u> | <u>Type.</u> |
|-------------------------|-----------------------------|------------------------------|
| | <u>Reason</u> | <u>No.</u> |
| Leonard Von Fricke | \$269.99 Military Exempt | Pick-Up/16449 New-9846104 |
| Scott Roland Koser | \$123.24 Military Exempt | Pick-Up/16447 New-9160202 |
| Nathaniel Morgan Wilber | \$135.59 Military Exempt | Pick-Up/16443 V-71982-13 |
| Wayne Michael Zanni | \$137.40 Military Exempt | Pick-Up/16439 V-71994-13 |
| Wayne Michael Zanni | \$173.82 Military Exempt | Pick-Up/16438 V-71993-13 |

| <u>Name</u> | <u>Amount</u> | <u>Type.</u> |
|-------------------------|------------------------------|-----------------------------|
| | <u>Reason</u> | <u>No.</u> |
| Lilley Idealese, Inc. | \$152.58 Value Adjustment | Release/16458 V-70066-13 |
| Wanda Rogerson Sanders | \$119.26 Turned in plates | Release/16461 V-69076-12 |
| Kurt Michael Black | \$128.82 Temporary Tag | Release/16485 V-65079-12 |
| Kurt Michael Black | \$128.82 Temporary Tag | Release16487 V-68611-12 |
| Darryl Keith McWilliams | \$179.55 Temporary Tag | Release/16500 V-70793-13 |
| Tony Earl Perry | \$156.00 County Exempt | Refund/16520 10347179 |

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.D

Consent Agenda

**Meeting Date: February 3, 2014
Attachments: 1 (13 Pages)
Submitted By: Tax Administration**

ITEM TITLE: Tax Authorization To Collect

| |
|--------------------------|
| MOTION MADE |
| BY: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| NO MOTION _____ |
| |
| VOTE: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| ABSENT _____ |
| RECUSED _____ |

SUMMARY:

October 2013 & March 2014

RECOMMENDATION:

Review & Approve.

STATE OF NORTH CAROLINA**COUNTY OF CAMDEN**

TO: The Tax Administrator of Camden County (October Ren.) Due 02/01/14 (OLD SYSTEM)

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the office of the Tax Administrator and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon personal property of the respective taxpayers in the County of Camden, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell personal property of such taxpayers for and on account thereof, in accordance with the law.

| | | | |
|--------------------|-------------------|---------------|-----------------|
| SOUTH MILLS | COURTHOUSE | SHILOH | TOTAL |
| 624.21 | 497.70 | 358.63 | 1,480.54 |

Witness my hand and official seal this _____ day of _____

Chairman, Camden County Board of Commissioners

Attest:

Clerk to the Board of Commissioners of Camden County

This is to certify that I have received the tax receipts and duplicates for collection in the amounts as listed herein.

Tax Administrator of Camden County

STATE OF NORTH CAROLINA

COUNTY OF CAMDEN

TO: The Tax Administrator of Camden County (March Ren.) Due 04/15/14 (**NEW SYSTEM**)

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the office of the Tax Administrator and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon personal property of the respective taxpayers in the County of Camden, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell personal property of such taxpayers for and on account thereof, in accordance with the law.

| | | | |
|--------------------|-------------------|-----------------|------------------|
| SOUTH MILLS | COURTHOUSE | SHILOH | TOTAL |
| 15,013.01 | 17,337.39 | 8,407.41 | 40,757.81 |

Witness my hand and official seal this _____ day of _____

Chairman, Camden County Board of Commissioners

Attest:

Clerk to the Board of Commissioners of Camden County

This is to certify that I have received the tax receipts and duplicates for collection in the amounts as listed herein.

Tax Administrator of Camden County

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.E

Consent Agenda

Meeting Date: February 3, 2014

Attachments: 1 (10 Pages)

Submitted By: Administration

**ITEM TITLE: Article VIII. Holidays and Leaves of
Absence, Section 24. Adverse
Weather Conditions**

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| | |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

To amend the Camden County Personnel Policy, Article VIII, Section 24 to include issuing compensatory time for essential employees who work during adverse weather closures. Also, to exclude public safety employees from being subject to a modified work schedule.

RECOMMENDATION:

Review & Approve.

ARTICLE VIII. HOLIDAYS AND LEAVES OF ABSENCE

Section 1. Policy

The policy of the County is to provide vacation leave, sick leave, and holiday leave to all full-time and part-time employees in a regular position with County.

Leave balances should accrue with each payroll at a pro-rated amount when employees work or are on a paid leave status. Leave balances should be printed on payroll checks or provided to employees with each paycheck, including net accrued sick leave, vacation, holiday leave, and compensatory leave.

Section 2. Holidays

The policy of the County is to follow the holiday schedule as published by the State of North Carolina each year. The schedule for the calendar year will be published by December 1 of the previous calendar year for distribution to County employees.

An employee must work, use vacation, sick or compensatory leave the day before and the day after in order to receive holiday pay with the exception of law enforcement. (Revised February 5, 2007)

The number of holiday hours earned by employees shall be determined in accordance with the formula set forth in Section 15 of this article but not to exceed 8 hours of holiday pay for employees and 8.4 hours for law enforcement officers. (Revised 8/3/09)

Departments which have staff working during holidays may designate which days of the week are to be observed using the actual legal holidays when appropriate.

Section 3. Holidays: Effect on Other Types of Leave

Regular holidays which occur during a vacation, sick or other leave period of any employee shall not be considered as vacation, sick, or other leave.

Section 4. Holidays: Compensation When Work is Required

Essential regular full time public works employees required to perform work on regularly scheduled holidays will be paid eight (8) hours of holiday pay on top of their base pay for hours actually worked on a holiday and essential regular full time law enforcement officers will be paid eight point four (8.4) hours of holiday pay on top of their base pay. (Revised 8/3/09)

Section 5. Vacation Leave

Vacation leave may be used for rest and relaxation, school appointments, medical appointments, and other personal needs. Any compensatory time earned by nonexempt employees must be used prior to using vacation time.

Section 6. Vacation Leave: Use by Probationary Employees

Employees serving a probationary period following initial employment may accumulate vacation leave but shall not be permitted to take vacation leave during the probationary period. Employees shall be allowed to take accumulated vacation leave after six months of service.

Section 7. Vacation Leave: Accrual Rate

Each full and part-time employee of the County shall earn vacation at the following schedule, prorated by the regular number of hours in the workweek: (Approved 7/1/04)

| Years of Service | Hours Granted Each Month | Hours Granted | Days Granted Each Year | Each Year |
|---------------------------|-----------------------------|---------------|---------------------------|-----------|
| Less than 2 years | 7 hrs. 50 min. | 94 | 11 3/4 | |
| 2 but less than 5 years | 9 hrs. 10 min. | 110 | 13 3/4 | |
| 5 but less than 10 years | 11 hrs. 10 min. | 134 | 16 3/4 | |
| 10 but less than 15 years | 13 hrs. 10 min. | 158 | 19 3/4 | |
| 15 but less than 20 years | 15 hrs. 10 min. | 182 | 22 3/4 | |
| 20 years or more | 17 hrs. 10 min. | 206 | 25 3/4 | |

Section 8. Vacation Leave: Maximum Accumulation

Vacation leave may be accumulated without any applicable maximum until December 31 of each year. Effective the last payroll in the calendar year, any employee with more than 30 days (240 hours) of accumulated leave shall have the excess accumulation removed so that only 30 days (240 hours) are carried forward to January 1 of the next calendar year. ~~One half of~~ Any excess vacation leave as of December 31 may be transferred to an employee's sick leave account ~~Employees with ten or more years of service to the County may have the entire excess amount converted to sick leave provided that the employee has taken a minimum of five days 40 hours of vacation during the calendar year.~~ Amended 7/1/04, Revised February 5, 2007

Because the number of hours in employee work weeks vary, the number of hours in 30 days varies. See Section 15 of this Article for formula to calculate the number of hours in 30 days.

Employees are cautioned not to retain excess accumulated vacation leave until late in the year. Because of the necessity to keep all functions in operation, large numbers of employees cannot be granted vacation leave at any one time. If an employee has excess leave accumulation during the latter part of the year and is unable to take such leave because of staffing demands, the employee shall receive no special consideration either in having vacation leave scheduled or in receiving any exception to the maximum accumulation.

New employees may be credited up to five days of earned vacation leave upon date of hire if the immediate previous employer is a city or county and if the immediate previous employer provides written verification to the county manager that the employee an equal number or more days of vacation leave remaining on the date of termination.

Section 9. Vacation Leave: Manner of Taking

~~Employees shall be granted the use of earned vacation leave upon request in advance at those times designated by the Department Head which will least obstruct normal operations of the County.~~ Earned vacation leave may be taken when requested 24 hours in advance at those times designated by the Department Head which will least obstruct normal operations of the County. Under Emergency Circumstances a Department Head at his/her discretion may authorize leave requests without 24 hour notice. Department heads are responsible for insuring that approved vacation leave does not hinder the effectiveness of service delivery. Vacation leave will be taken in ~~quarter~~ **quarter** hour units. (Revised 2/5/07, Effective 7/1/07 Revision March 2012)

Section 10. Vacation Leave: Payment upon Separation

An employee who has successfully completed six months of the probationary period will normally be paid for accumulated annual leave upon separation subject to the 30-day maximum, provided notice is given to the supervisor at least two weeks in advance of the effective date of resignation. Any employee failing to give the notice required by this section shall forfeit payment for accumulated leave. The notice requirement may be waived by the County Manager when deemed to be in the best interest of the County.

Employees who are involuntarily separated shall receive payment for accumulated annual leave subject to the 30-day maximum.

Section 11. Vacation Leave: Payment upon Death

The estate of an employee who dies while employed by the County shall be entitled to payment of all the accumulated vacation leave credited to the employee's account not to exceed the maximums established in Section 8 of this Article.

Section 12. Sick Leave

Sick leave with pay is not a right which an employee may demand, but a privilege granted for the benefit of an employee when sick.

Sick leave may be granted to an employee absent from work for any of the following reasons: sickness, bodily injury, required physical or dental examinations or treatment, or exposure to a contagious disease, when continuing work might jeopardize the health of others.

Sick leave may be used when an employee must care for a member of his or her immediate family who is ill, but may not be used to care for healthy children when the regular care giver is sick.

Sick leave may also be used for death in the employee's immediate family, but may not exceed three days for any one occurrence, except by special permission of the Department or County Manager.

Sick leave may also be used to supplement Workers' Compensation Disability Leave ~~both~~ during the waiting period before Workers' Compensation benefits begin, ~~and afterward to supplement the remaining salary, except that employees may not exceed their regular salary amount using this provision.~~ (Revised May 7, 2007)

"Immediate family" shall be defined as spouse, parent, guardian, children, sister, brother, grandparents, grandchildren plus the various combinations of half, step, in-law, and adopted relationships that can be derived from those named.

Notification of the desire to take sick leave should be submitted to the employee's supervisor prior to the leave or not later than two hours after the beginning of the scheduled workday. Failure to do so appropriately may result in disciplinary action.

In order to facilitate the recruitment of qualified persons with appropriate public sector experience, the County Manager may authorize the carry-over of all or a portion of the unused sick leave that has been certified as accumulated during employment with a past state or local government employer.

Section 13. Sick Leave: Accrual Rate and Accumulation

Sick leave shall accrue at a rate of one day per month of service or twelve days per year. Sick leave for full-time and part-time employees working other than the basic work schedule shall be prorated as described in this Article. Sick leave will be cumulative for an indefinite period of time and may be converted upon retirement for service credit consistent with the provisions of the North Carolina Local Government Employees' Retirement System.

All sick leave accumulated by an employee shall end and terminate without compensation when the employee resigns or is separated from the County, except as stated for employees retiring or terminated due to reduction in force.

Section 14. Sick Leave: Medical Certification

The employee's supervisor or Department Head may require a physician's certificate stating the nature of the employee or immediate family member's illness and the employee's capacity to resume duties, for each occasion on which an employee uses sick leave or whenever the supervisor observes a "pattern of absenteeism." The employee may be required to submit to such medical examination or inquiry as the Department Head deems desirable. The Department Head shall be responsible for the application of this provision to the end that:

- 1) Employees shall not be on duty when they might endanger their health or the health of other employees; and
- 2) There will be no abuse of leave privileges.

When an employee goes on sick leave he/she must notify his/her Department Head or supervisor immediately. Notification should be within 30 minutes after the beginning of the scheduled work day. Failure to do so may result in denial of such leave pay. The employee should also let the supervisor know when he/she expects to return to work.

An employee who is on sick leave for a period of three days or longer shall be required to provide a note from a medical doctor.

Claiming sick leave under false pretense to obtain a day off with pay shall subject the employee to disciplinary action.

Section 15. Leave Pro-Rated

Holiday, annual, and sick leave earned by full-time and part-time employees with fewer or more hours than the basic work week shall be determined by the following formula:

- 1) The number of hours worked by such employees shall be divided by the number of hours in the basic work week (usually 40 hours).
- 2) The proportion obtained in step 1 shall be multiplied by the number of hours of leave earned annually by employees working the basic work week.
- 3) The number of hours in step 2 divided by 12 shall be the number of hours of leave earned monthly by the employees concerned.

Section 16. Leave Without Pay

A full or part-time employee may be granted a leave of absence without pay for a period of up to six months by the County Manager. The leave shall be used for reasons of personal disability after both sick leave and desired amount of annual leave have been exhausted, sickness or disability of immediate family members, continuation of education, special work that will permit the County to benefit by the experience gained or the work performed, or for other reasons deemed justified by the County Manager.

The employee shall apply in writing to the Department Head for leave. The employee is obligated to return to duty within or at the end of the time determined appropriate by the County Manager. Upon returning to duty after being on leave without pay, the employee shall be entitled to return to the same position held at the time leave was granted or to one of like classification, seniority, and pay. If the employee decides not to return to work, the Department Head shall be notified immediately. Failure to report at the expiration of a leave of absence, unless an extension has been requested, shall be considered a resignation.

Section 17. Family Medical Leave

The County will grant up to 12 weeks of family and medical leave during any 12-month period beginning on the date leave is first used to eligible employees in accordance with the Family and Medical Leave Act of 1993 (FMLA). Eligible employees must have regular status and must have been employed at least twelve months and worked at least 1,250 hours during the previous twelve months. The leave may be paid (coordinated with the County's Vacation and Sick Leave policies), unpaid, or a combination of paid and unpaid. Additional time away from the job beyond the 12-week period may be approved in accordance with the County's Leave Without Pay policy. Employees may be required to exhaust eligible paid leave before going on a leave without pay status.

FMLA leave may be taken for the following reasons:

- (1) to care for the employee's child after birth or placement for adoption or foster care;
- (2) to care for the employee's spouse, child or parent who has a serious health condition; or
- (3) for a serious health condition that makes the employee unable to perform the employee's job.

A serious health condition is defined as a condition which requires inpatient care at a hospital, hospice, or residential medical care facility, or a condition which requires continuing care by a licensed health care provider. This policy covers illness of a serious and long-term nature resulting in recurring or lengthy absences. Generally, a chronic or long term health condition which results in a period of incapacity for more than three days would be considered a serious health condition.

If a husband and wife both work for the County and each wishes to take leave for the birth of a child, adoption or placement of a child in foster care, or to care for a parent (not parent in-law) with a serious health condition, the husband and wife together may only take a total of 12 weeks leave under FMLA.

An employee taking leave for the birth of a child may use paid sick leave for the period of actual disability, based on medical certification. The employee may then use paid vacation for the remainder of the 12-week period.

The request for the use of leave must be made in writing by the employee and approved by the department head or County Manager. The County may also designate qualified leave as FMLA Leave by notifying the employee of such action.

An employee who takes leave under this policy will return to the same job or a job with equivalent status, pay,

benefits, and other employment terms. The position will be the same or one which entails substantially equivalent skill, effort, responsibility, and authority.

In order to qualify for leave under this law, the County requires medical certification. This statement from the employee's or the family member's physician should include the date when the condition began, its expected duration, diagnosis, and brief statement of treatment. For the employee's own health condition, it should state that the employee is unable to perform the essential functions of his/her position. For a seriously ill family member, the certification must include a statement that the patient requires assistance and the employee's presence would be beneficial or desirable.

This certification should be furnished at least 30 days prior to the needed leave unless the employee's or family member's condition is a sudden one. The certification should be furnished as soon as possible (no longer than 15 days from the date of the employee's request). The certification and request must be made to the department head and filed with the Human Resources Director.

The employee is expected to return to work at the end of the time frame stated in the medical certification, unless he/she has requested additional time in writing under the County's Leave Without Pay policy

Section 18. Family Medical Leave and Leave Without Pay: Retention and Continuation of Benefits

When an employee is on leave under FMLA, the County will continue the employee's health benefits during the leave period at the same level and under the same conditions as if the employee had continued to work. If an employee chooses not to return to work for reasons other than a continued serious health condition, the County will require the reimbursement of the amount paid for the employee's health insurance premiums during the FMLA leave period.

Other insurance and payroll deductions are the responsibility of the employee and the employee must make those payments for continued coverage of that benefit.

An employee shall retain all unused vacation and sick leave while on Leave Without Pay. An employee ceases to earn leave credits on the date leave without pay begins. The employee may continue to be eligible for benefits under the County's Group insurance plans at his or her own expense, subject to any regulation adopted by the County Commissioners and the regulations of the insurance carrier.

Section 19. Workers' Compensation Leave

An employee absent from duty because of sickness or disability covered by the North Carolina Workers' Compensation Act may elect to use accrued sick leave or vacation during the first waiting period. ~~The employee may also elect to supplement workers' compensation payments after they begin provided that the combination of leave supplement and workers' compensation payments does not exceed normal compensation. An employee on workers' compensation leave may be permitted to continue to be eligible for benefits under the County's group insurance plans.~~ If the injury results in additional time away from work, the employee will be placed on worker's compensation leave and receive the worker's compensation weekly after the required waiting period. The employee may elect to take sick or vacation during the required waiting period, or may elect to go on worker's compensation leave with no pay for the required waiting period. Once an employee begins drawing worker's compensation pay, the employee will not be allowed to receive pay for vacation or sick leave in addition to worker's compensation payments. Life insurance and health benefits already provided by Camden County to an employee will continue to be provided during the period of worker's compensation leave. Upon reinstatement, an employee's salary will be computed on the basis of the last salary earned plus any increment or other salary increase to which the employee would have been entitled during the disability covered by worker's compensation. (Revised February 5, 2007)

Section 20. Military Leave

Regular employees who are members of an Armed Forces Reserve organization or National Guard shall be granted ten workdays per year for military leave without pay. On rare occasions due to annual training being scheduled on a federal fiscal year basis, an employee may be required to attend two periods of training in one calendar year. For this purpose only, an employee shall be granted an additional ten days of military leave during the same calendar year. If the compensation received while on military leave is less than the salary that would have been earned during this same period as a County employee, the employee shall receive partial compensation equal to the difference in the base salary earned during this same period as a County employee. The effect will be to maintain the employee's salary at the normal level during this period. If such duty is required beyond these ten workdays, the employee shall be eligible to take accumulated vacation leave or be placed in a leave without pay status, and the provisions of that leave shall apply. While taking military leave without pay or with partial pay, the employee's leave credits and other benefits shall continue to accrue as if the employee physically remained with the County during this period. Employees who are eligible for military leave have all job rights specified by the Vietnam Veterans Readjustment Act, including members of the National Guard or a reserve unit. Employees who volunteer for additional duty may use vacation, compensatory time or leave without pay. If there is a compensatory balance, it should be used first for nonexempt employees.

Section 21. Reinstatement Following Military Service.

An employee called to extended active duty with the United States military forces, who does not volunteer for service beyond the period for which called, shall be reinstated with full benefits provided the employee:

- 1) Applies for reinstatement within ninety days after the release from military service; and
- 2) Is able to perform the duties of the former position or similar position; or
- 3) Is unable to perform the duties of the former position or a similar position due to disability sustained as a result of military service, but is able to perform the duties of another position in the service of the County. In this case the employee shall be employed in such other position as will provide the nearest approximation of the seniority, status, and pay which the employee otherwise would have been provided, if available.

Section 22. Civil Leave

- (A) A County employee called for jury duty or as a court witness for the federal or state governments, or a subdivision thereof, shall receive leave with pay for such duty during the required absence without charge to accumulated leave. The employee may keep fees and travel allowances received for jury or witness duty in addition to regular compensation; except, that employees must turn over to the County any witness fees awarded by that court for court appearances in connection with official duties. Employees must turn over to the County any travel allowance awarded by that court for court appearances when traveling in a county vehicle or transportation wholly or partially provided at county expense. While on civil leave, benefits and leave shall accrue as though on regular duty.
- (B) With the discretionary approval of their respective Department Head or direct supervisor, volunteers involved in fire or rescue organizations may be allowed to take appropriate time to respond to emergency calls, but shall return to work as quickly as possible. Use of County vehicles is prohibited in responding to such calls unless circumstances surrounding the response would make it reasonable to do so. **All** Volunteer Fire/Rescue Civil Leave responses should be thoroughly documented on a Camden County Civil Leave Form. One copy should be submitted to the individual's Department Head and one copy should be submitted to the Safety Committee within 24 hours of the Civil Leave." *(Effective January 3, 2012)*

- (C) All instances of Civil Leave as defined in Subsections A and B should be accurately annotated as such on individual time sheets. *(Effective January 3, 2012)*

Section 23. Parental School Leave

A County employee who is a parent, guardian, or person standing in loco parentis (in place of the parent) may take up to four hours of unpaid leave annually to involve him or herself in school activities of his or her child(ren). This leave is subject to the three following conditions:

- 1) The leave must be taken at a time mutually agreed upon by the employee and the County;
- 2) The County may require the employee to request the leave in writing at least 48 hours prior to the time of the desired leave; and
- 3) The County may require written verification from the child's school that the employee was involved at the school during the leave time.

Paid leave (vacation time) taken by an employee to attend to school activities of his or her child shall count toward the fulfillment of this provision by the County.

Section 24. Adverse Weather Conditions

County offices and departments shall remain open for the full scheduled work day unless authorization for early closing or other deviation is received from the County Manager or his designate. Employees scheduled to work during an authorized official closing will be given full credit for all their work hours scheduled but missed during the period covered by the authorized official closing or other deviation. Employees who leave work before an official early closing time, as well as those employees who report to work late or who do not report to work at all, will be required to use earned vacation for this unauthorized missed time. Also, any employee who has leave time approved prior to the issuance of an authorized early closing or other deviation will be required to honor the approved leave time.

The County Manager or his designate may authorize the closing or deviation for all or part of the County offices. Any closing or deviation shall be applicable uniformly to all County offices unless otherwise specified in the announcement from the County Manager or his designate. The County Manager or his designate may authorize closings or deviations different for one office or department than for other offices or departments. *Depending on the nature of the adverse weather, the County Manager may designate certain County employee's essential and request that they report to work as directed. Those employees will be issued compensatory time at a rate of hour for hour. Modified work schedules do not apply to public safety employees, i.e. Sheriff's Department.*

Section 25 – Shared Leave (Approved 7/1/04)

Voluntary Shared Leave

A. PURPOSE

There are occurrences brought about by serious and prolonged medical conditions that cause employees to exhaust all available leave, and therefore, be placed on leave without pay. Such employees forced to go on leave without pay could be without income during one of the most critical points in their lives. It is recognized that fellow employees may wish to voluntarily donate some of their accumulated vacation leave so as to provide assistance to other Camden County employees. This program intends to provide an opportunity for employees to assist another affected by a medical condition that requires absence from work for a prolonged period of time resulting in possible loss of income due to lack of accumulated leave.

B. POLICY

In cases of prolonged medical condition, an employee may apply or be nominated to become a recipient of leave transferred from the vacation leave accounts of unrelated employees working for Camden County or from the sick or vacation account of an immediate family member who works for Camden County. For purposes of this program, medical condition means the medical condition of an employee or their spouse, parents, children or other dependents, including step and in-law relationships, that is likely to require an employee's absence from duty for a prolonged period, generally considered to be at least twenty (20) consecutive workdays. If an employee has had previous random absences for the same condition that has caused excessive absences, or if the employee has had a previous, but different, prolonged medical condition within the last twelve months, the County may make an exception to the 20-day period.

C. GENERAL GUIDELINES

1. Establishment of a leave "bank" for use by unnamed employees is expressly prohibited. Leave must be donated on a one-to-one personal basis.
2. This Policy does not apply to employees on worker's compensation leave.
3. Individual leave records are confidential and only individual employees may reveal their donation or receipt of leave. The employee donating leave must sign a release form and cannot receive remuneration for leave donated. All donations must be done on a voluntary basis. Solicitation on the part of Department Heads or supervisors is prohibited. No employee shall directly or indirectly intimidate, threaten or coerce any other employee for the purpose of interfering with any right an employee may have in donating, receiving or using annual leave under this program. Such action by any employee will result in disciplinary action up to and including dismissal on the basis of personal conduct.
4. The Privacy Act makes medical information confidential; therefore, prior to making the employee's status public for the purpose of receiving shared leave, the employee must sign a release to allow the status to be known.
5. A committee composed of the Personnel Technician, the Department Head of the recipient employee, and one other randomly selected Department Head will make the final decision concerning eligibility to participate in the program. Participation in this program shall be based on the applicant's and donor's past compliance with leave rules.

D. ELIGIBILITY 7 APPLICATION

1. Applicant must be a regular, full or part-time employee who has completed his/her applicable introductory period.
2. AT the time of the request, applicant must have exhausted all sick, annual and compensatory leave; all leave balances must be zero.
3. Application should include name, social security number, department name, position title and a doctor's statement describing the medical condition and estimated length of time needed to participate in the program.
4. Applicant shall apply to the Department Head who shall forward the application to the Personnel Technician. After randomly selecting a third member for the review committee, the three-member committee will meet to review the merits of the request as well as the employee's past leave history and will make a decision concerning the applicant's eligibility to participate in the program. An employee may not file a grievance nor an employee appeal if his/her request to receive or to donate leave is denied.

E. RECIPIENT GUIDELINES

1. Participation in this program is limited to 1,040 hours (prorated if part-time), either continuously or, if for the same condition, on a recurring basis. The County Manager may, however, grant employee continuation in the program, month by month, for a maximum of 2,080 hours if the employee would otherwise have been granted leave without pay.
2. Subject to the maximum of 1,040 hours, the number of hours leave an employee can receive is limited to the projected recovery or treatment period. All donated leave will be credited to the recipient's sick leave account.
3. At the expiration of the medical condition any unused leave in the recipient's donated leave account shall be treated as follows:
 - a. The recipient's sick leave account balance shall be limited to a total of forty (40) hours.
 - b. Any additional unused donated leave will be returned to the donor(s) on a pro rata basis and credited to the leave account from which it was donated.
4. If a recipient separates due to resignation, death or retirement from Camden County, his/her participation in the program will end. Donated leave shall be returned to the donor(s) on a pro rata basis.

F. DONOR GUIDELINES

1. A non-family member donor may contribute only vacation leave to another employee.
2. A family member who is a County employee may contribute vacation or sick leave to another immediate family member who is a County employee. Immediate family is defined as spouse, parents, children, brother, sister, grandparents and grandchildren, great grandparents and great grandchildren. Also included are the step, half and in-law relationships.
3. The minimum amount to be donated is four (4) hours.
4. An employee family member donating sick leave to a qualified family under this program may donate up to a maximum of 1,040 hours but may not reduce their own sick leave balance below forty (40) hours.
5. The maximum amount of vacation leave allowed to be donated by one individual can be no more than the amount he/she could earn in one year; however, the amount donated may not reduce the donor's vacation leave balance below one-half of the amount he/she could earn in one year.
6. All donations must be in writing and must be signed by the donating employee. The employee receiving the leave must be named and the amount and type of leave donated must be specified.
7. Once a donation is made it cannot be retracted by the donor.

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.F

Consent Agenda

Meeting Date: February 3, 2014
Attachments: 0 (0 Pages)
Submitted By: Finance Department

**ITEM TITLE: Results of Sale of Surplus Property
on GovDeals**

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

| | |
|---|-----------------|
| 2001 Ford F-250 SD XL 2WS | 1,350.00 |
| Pettibone All Terrain Crane..... | 1,925.00 |
| 1984 Chevrolet D10 Blazer 4WD..... | 2,809.00 |
| 1986 Chevrolet D30 Truck..... | 2,505.00 |

RECOMMENDATION:

Review & Approve.

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.G

Consent Agenda

**Meeting Date: February 3, 2014
Attachments: 1 (2 Pages)
Submitted By: Administration & Finance**

**ITEM TITLE: Camden County Fiscal Year 2014-15
Annual budget & CIP Calendar**

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

| | |
|------------------------------------|----------|
| 2001 Ford F-250 SD XL 2WS | 1,350.00 |
| Pettibone All Terrain Crane..... | 1,925.00 |
| 1984 Chevrolet D10 Blazer 4WD..... | 2,809.00 |
| 1986 Chevrolet D30 Truck..... | 2,505.00 |

RECOMMENDATION:

Review & Approve.

CAMDEN COUNTY FISCAL YEAR 2014-15
ANNUAL BUDGET & CIP CALENDAR

| DATE | PROCEDURE | ACTION BY |
|-------------|--|--|
| March 7 | Distribute Budget Workbooks to Department Heads and County Agencies at Staff Meeting | County Manager Finance Officer |
| March 13 | County Manager & Finance Officer meet to discuss this year's priorities 3:00 P.M., Mgr's Office | County Manager Finance Officer |
| March 17 | Commissioners' meeting | |
| March 17 | CIP Work Session (before or after Comm. Mtg) | County Manager Bd. of Commissioners |
| March 25 | All CIP requests are due to County Manager's Office | County Manager Department Heads Bd. Of Education |
| March 25-29 | Meet with Departments as requested by Department Heads or County Manager | County Manager Department Heads |
| April 3 | All Final Budget Requests from County Departments due in County Manager's Office by 5:00 P.M. (G.S. 159-10) | Department Heads |
| April 7 | Deadline to submit New Position Requests and Other Position Changes for FY14-15 to Stephanie Jackson, Personnel Officer | Department Heads |
| April 7 | All Final Budget Requests from Fire Districts and Non-County Organizations due in County Manager's office by 5:00 P.M. (G.S. 159-10) | Fire Districts & Non-County Organizations |
| April 10 | Budget Meeting 3 P.M. | County Manager Finance Officer |
| April 17 | Camden County Board of Education's Final Proposed Budget due in County Manager's office by 5:00 P.M. | School Board |
| April 3 -17 | Review and Analyze Budget Requests | County Manager |
| April 22 | Revenue Estimates Due | Finance Officer |

| | | |
|---------------|---|-----------------------------------|
| April 24 | Estimated Tax Valuation Due | Tax Administrator |
| April 24 | Budget Meeting, 3:00 P.M. Manager's Office | County Manager Finance Officer |
| May 5 | Set Public Notice of public hearing on Budget Funds (G. S. 159-12(A) for June 9 | Clerk to Board |
| May 1-2 | Review Budget Requests with Department Heads as requested by County Manager | County Manager Finance Officer |
| May 16 | Deliver Budget to Board of Commissioners | County Manager |
| May 20 | Budget Work Session (Courtroom, 7pm) | Board of County Commissioners |
| May 22 | Budget Work Session (Courtroom, 2pm) | Board of County Commissioners |
| May 16-May 27 | Period for Commissioners review of the 2014-2015 Budget. Other work sessions may be scheduled as needed | Board of County Commissioners |
| June 2 | Read Budget Message At Commissioner Mtg. | County Manager |
| June 2 | Set Public Notice of public hearing on CIP | Clerk to Board |
| June 9 | Public hearing on FY 14-15 Budget (Courtroom, 7pm) | Board of County Commissioners |
| June 16 | Adoption of Budget Ordinance (Courtroom, 7pm)(G.S. 159-13:A), Public hearing & adoption of CIP | Board of County Commissioners |
| June 23 | Special Meeting to adopt budget if not already approved on June 16 | Board of County Commissioners |
| June 30 | File Copies of Adopted Budget with County Finance Officer and Clerk (G.S. 159-13:d) | Finance Officer |

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.H

Consent Agenda

Meeting Date: February 3, 2014

Attachments: 1 (1 Pages)

Submitted By: Administration

**ITEM TITLE: Resolution of Support of Filling
Vacant North Carolina Cooperative
Extension Positions**

| |
|--------------------------|
| MOTION MADE |
| BY: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| NO MOTION _____ |
| VOTE: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| ABSENT _____ |
| RECUSED _____ |

SUMMARY:

Many counties within North Carolina are struggling to fill new and long-standing vacancies within their Cooperative Extension offices. Camden County is one of those counties, with a current vacancy in the Director's position.

RECOMMENDATION:

Review & Approve.

RESOLUTION NO: 2014-02-01

RESOLUTION OF SUPPORT OF FILLING VACANT NORTH CAROLINA COOPERATIVE
EXTENSION POSITIONS

WHEREAS, North Carolina Cooperative Extension Service serves all 100 counties in North Carolina, including Camden County; and

WHEREAS, North Carolina Cooperative Extension Service's mission is to empower people and provide solutions in the areas of Agricultural Services, Family and Consumer Sciences, 4-H Youth Development, and Environment / Natural Resources; and

WHEREAS, the services provided in the Family and Consumer Sciences are integral to maintaining food safety in Camden County as well as in equipping citizens with essential knowledge related to maintaining proper nutrition and managing chronic diseases; and

WHEREAS, the leadership of Cooperative Extension has historically provided a key bridge between Camden County Government and the citizens it serves; and

WHEREAS, North Carolina Cooperative Extension Service has had a vacancy in Cooperative Extension Director, with additional vacancies in surrounding counties.

NOW, THEREFORE, BE IT RESOLVED that the Camden County Board of Commissioners hereby fully supports the North Carolina Cooperative Extension Service and the work the Extension Service does to make our communities better places in which to live and work.

BE IT FURTHER RESOLVED that the Board of Commissioners requests that North Carolina State University fill the vacant positions of Cooperative Extension Director in Catawba County.

Adopted this 3rd day of February, 2014.

Garry Meiggs, Chair
Camden County Board of Commissioners

ATTEST:

Ashley Honaker, Clerk
Camden County

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.I

Consent Agenda

Meeting Date: February 3, 2014
Attachments: 2 (21 Pages)
Submitted By: Planning Department

**ITEM TITLE: Set Public Hearing - Ordinance
2014-02-01 Rezoning Application
(UDO 2013-12-12) for Britton J. Overton**

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

Mr. Britton Overton has requested that the front 10 acres that abut Alder Branch Road of the Overton property (entire tract 130 acres more or less) located adjacent to 152 Alder Branch Road in Shiloh Township be rezoned from General Use District (GUD) to Mixed Village Residential (R1). The Planning Board met on January 16, 2014 and after presentation and discussion with staff and owner and input from adjacent property owner, the Planning Board recommended denial on a 5-0 vote to rezone property as requested. as it is inconsistent with the CAMA Land Use Plan in that it was determined to be spot zoning which the only benefit is that of the applicant.

Consistency statement:

Planning Board made the motion that the rezoning is inconsistent with the CAMA Land Use Plan in that it was determined to be spot zoning which the only benefit is that of the applicant and not part of an overall zoning plan for the County. Motion was approved on a 5-0 vote.

RECOMMENDATION:

Set Public Hearing for February 17, 2014.

STAFF REPORT**UDO 2013-12-12
Minor Zoning Map Amendment****PROJECT INFORMATION**

File Reference: UDO 2013-12-12
Project Name; N/A
PIN: 03-8972-00-76-7268
Applicant: Britton J. Overton
Address: 1291 S. Hwy 343
 Shiloh, NC 27974
Phone: (252) 339-5189
Email:

Agent for Applicant:

Address:
Phone:
Email:

Current Owner of Record: Overton's**Meeting Dates:**

1/15/2014 **Planning Board**
Board of Commissioners

Application Received: 12/9/2013
By: David Parks, Permit Officer

Application Fee paid: \$650 Check #1749**Completeness of Application:** Application is generally complete**Documents received upon filing of application or otherwise included:**

- A. Rezoning Application
- B. Deed
- C. GIS Aerial, existing zoning, Comprehensive Plan future land use and CAMA Land Use Plan Suitability Maps
- D. Zoning Comparison: General Use District (GUD) vs Mixed Village Residential (R1)

PROJECT LOCATION:**Street Address:** Adjacent to 152 Alder Branch Road**Location Description:** Shiloh Township

REQUEST: Rezoning of the front 10 acres that abut Alder Branch Road

From: General Use District (GUD)

To: Mixed Village Residential (R1)

The GUD, general use, district is established to allow opportunities for very low density residential development and bona fide farms, along with agricultural and related agricultural uses (e.g., timber, horticulture, silviculture and aquaculture.)

The R-1, mixed village residential, district is designed to provide for low density residential development in areas that do not intrude into areas primarily devoted to agriculture in or near the three core villages of Camden, Shiloh and South Mills, as appropriate.

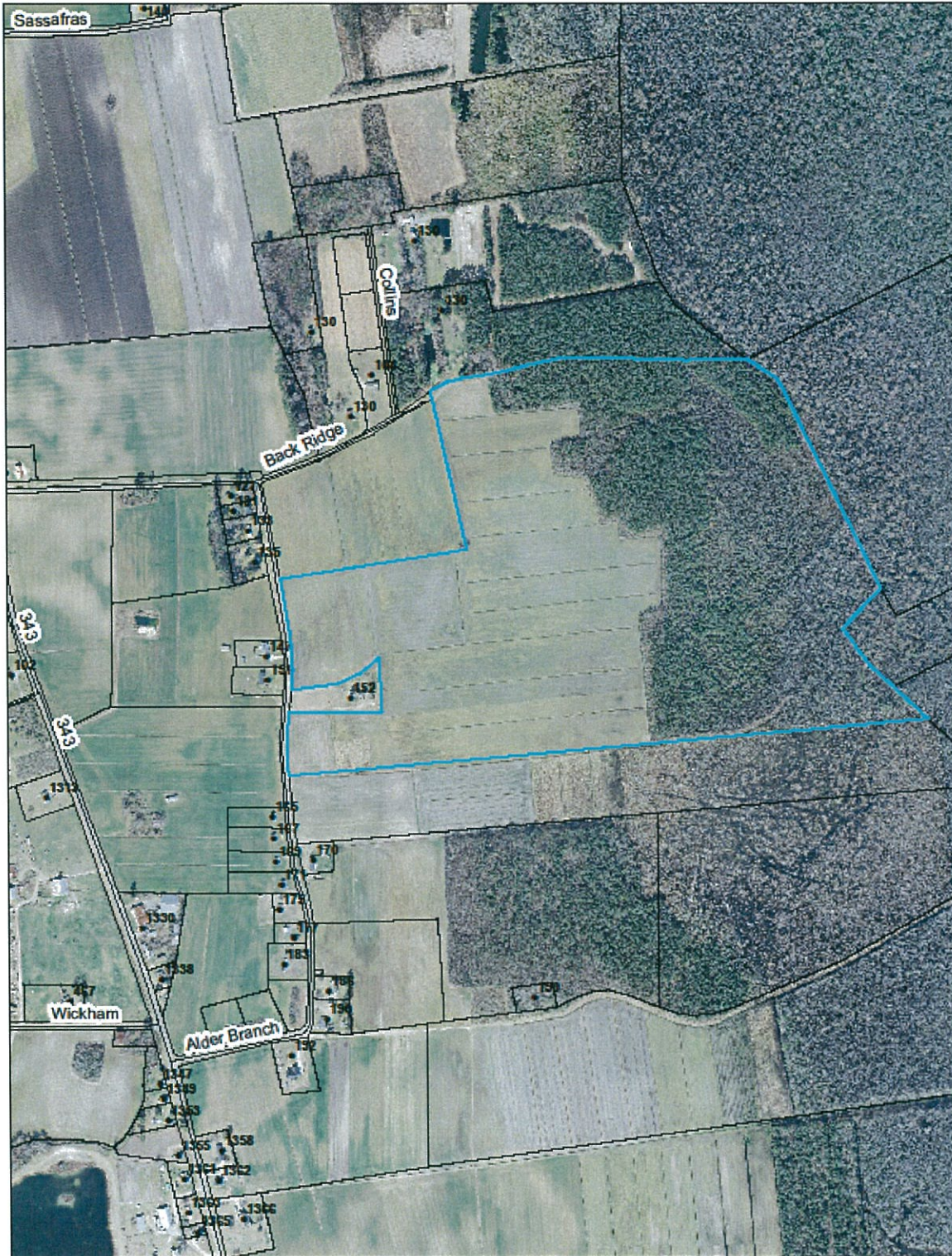
SITE DATA

Lot size: Approximately 130 acres. Request is for 10 acres land that abuts Alder Branch Road
Flood Zone: AE
Zoning District(s): General Use District (GUD)
Existing Land Uses: Agriculture (except area where Septic Tank is located)

Adjacent Zoning & Uses:

| | North | South | East | West |
|-----------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Zoning | General Use District (GUD) | General Use District (GUD) | General Use District (GUD) | General Use District (GUD) |
| Use & size | Woodland | Farmland – 22 acres | House – 2 acres; | Farmland – 34 acres |

Vicinity Map:



Proposed Use(s):

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(GUD Vs R-1 Zoning Districts)**

| USE# | DESCRIPTION | GUD | R-1 |
|--------------|--|-----|-----|
| 1.000 | Residential | | |
| 1.100 | Single Family Detached (One dwelling unit per lot) | | |
| 1.111 | Site Built | Z | Z |
| 1.111.5 | Modular | Z | Z |
| 1.112 | Class A Mobile Home | | Z |
| 1.113 | Class B Mobile Home | | Z |
| 1.116 | Class C Mobile Home | | S |
| 1.200 | Two-Family Residences | | |
| 1.210 | Two-Family Conversion | | S |
| 1.220 | Primary residence with accessory apartment | | S |
| 1.230 | Duplex | | S |
| 1.240 | Two-Family Apartment | | S |
| 1.300 | Multi-Family Residences | | |
| 1.400 | Homes Emphasizing Special Services, Treatment or Supervision | | |
| 1.430 | Child Care Homes | S | S |
| 1.500 | Miscellaneous rooms for rent situations | | |
| 1.520 | Bed and Breakfast establishments | Z | |
| 1.550 | Hunting and Fishing Lodges | S | |
| 1.600 | Temporary Emergency Construction and Repair of Residences | Z | |
| 1.700 | Home Occupations | Z | Z |
| 2.000 | Sales and Rental of Goods, Merchandise and Equipment | | |
| 2.100 | No storage/display of goods outside fully enclosed structure | | |
| 2.200 | Storage/Display of Goods Outside Fully Enclosed Allowed | | |
| 3.000 | Office, Clerical, Research and Services not primarily related to goods or merchandise | | |
| 3.100 | All operations conducted entirely within fully enclosed building | | |
| 3.200 | Operation conducted within or outside fully enclosed building | | |
| 4.000 | Manufacturing, Processing, Creating, Repairing, Renovating, Painting, Cleaning, Assembling of Goods, Merchandise and Equipment, Subject to Hereto | | |
| 4.100 | All operations conducted entirely within fully enclosed building | | |
| 4.110 | Majority of dollar volume of business done with walk-in trade | Z | |
| 4.120 | Majority of dollar volume business not done with walk-in trade | Z | |
| 5.000 | Educational, Cultural, Religious, Philanthropic, Social and Fraternal Uses | | |
| 5.100 | Schools | | |
| 5.110 | Elementary and Secondary (including associated grounds, athletic and other facilities) | S | S |
| 5.200 | Churches, Synagogues and temples (including associated residential structures for religious personnel) | Z | S |
| 5.300 | Libraries, museums, art galleries, art centers and similar uses (including associated educational and instructional activities) | | |
| 5.310 | Located within a building designed and previously occupied as a residence or within a building having a gross floor area not in excess of 3,500 feet | | S |

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(GUD Vs R-1 Zoning Districts) Continued**

| USE# | DESCRIPTION | GUD | R-1 |
|---------------|---|------------|------------|
| 6.000 | Recreation, Amusement, Entertainment | | |
| 6.100 | Activity conducted entirely within a building or substantial structure | | |
| 6.200 | Activity conducted primarily outside enclosed buildings or structures | | |
| 6.210 | Privately owned outdoor recreation facilities such as golf and country clubs, etc. (But not including campgrounds), not constructed pursuant to a permit authorizing the construction of some residential development | Z | |
| 6.220 | Publicly owned outdoor recreational facilities, such as athletic fields, golf courses, tennis courts, swimming pools, parks, campgrounds, boat ramps and docks, etc. Not constructed pursuant to a permit authorizing the construction of another use (i.e. school) | Z | |
| 6.240 | Horseback riding, schooling and boarding facilities provided that when its in a GUD district, a minimum of 10 acres is required (and not constructed pursuant to a permit authorizing a residential development) | Z | |
| 6.250 | Automobile and motorcycle racing tracks | S | |
| 6.251 | Competitive go-kart/ATV race track | S | |
| 6.270 | Private Campgrounds | | |
| 6.271 | Travel trailers allowed | S | |
| 6.272 | Travel trailers prohibited | S | |
| 6.280 | Petting Zoo | S | |
| 6.290 | Recreational grounds | S | |
| 7.000 | Institutional Residences or Care/Confinement facilities | | |
| 8.000 | Restaurants, Dance Halls, Bars, Night Clubs | | |
| 8.100 | Restaurants | | |
| 9.000 | Motor vehicle and boat related sales and service operations | | |
| 9.200 | Automobile service center | Z | |
| 9.400 | Automobile repair shop or body shop provided all wrecked vehicles and parts are visually screened from exterior property lines and right-of-way lines | Z | |
| 10.000 | Storage and Parking | | |
| 10.200 | Storage of goods not related to the sale or use of those goods on same lot where they are stored | | |
| 12.000 | Service and Enterprises related to animals | | |
| 12.100 | Veterinarian | Z | |
| 12.200 | Kennels | Z | |
| 13.000 | Emergency Services | | |
| 13.100 | Law Enforcement Stations | S | S |
| 13.200 | Fire Stations | S | S |
| 13.300 | Rescue Squad, Ambulance Service | S | S |
| 13.400 | Civil Defense Operations | S | S |
| 14.000 | Agricultural, Silvicultural, Mining, and Quarrying Operations | | |
| 14.100 | Agricultural operations, farming (not exempt as bona-fide farms) | | |
| 14.110 | Excluding livestock | Z | Z |
| 14.120 | Including livestock | Z | |
| 14.200 | Silvicultural Operations | Z | Z |
| 14.300 | Mining or quarrying operations, including on site sales of products | S | |
| 14.400 | Reclamation Landfill | S | |

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(GUD Vs R-1 Zoning Districts) Continued**

| USE# | DESCRIPTION | GUD | R-1 |
|---------------|---|-----|-----|
| 15.000 | Miscellaneous Public and Semi-Public Facilities and related uses | | |
| 15.100 | Post Office | Z | |
| 15.200 | Airports and Air Strips | | |
| 15.210 | County owned and operated airport | | S |
| 15.220 | Privately Owned Airport | | S |
| 15.300 | Sanitary Landfill, Convenience Centers and related facilities | | |
| 15.310 | Camden County owned and operated | S | Z |
| 15.600 | ABC Stores | Z | |
| 16.000 | Dry Cleaner and Laundromat | | |
| 17.000 | Utility Facilities | | |
| 17.100 | Neighborhood | Z | S |
| 17.200 | Community or Regional | Z | S |
| 17.300 | County owned and operated | S | Z |
| 18.000 | Wireless Telecommunication Facilities (WTF), Towers, other related structures | | |
| 18.100 | WTF, antennas, supporting structures, radio or TV towers which are 35 feet or less, and receive only earth stations | Z | Z |
| 18.200 | WTF, antennas, support structures and towers of all types that are over 35 feet tall, subject to Article 151.065 | S | |
| 18.300 | WTF, antennas, support structures and towers of all types that are over 300 feet tall, subject to Article 151.035 | S | |
| 18.400 | Wind Turbines - Refer to Article 151.347 (T) - Specific Standards | | |
| 18.410 | Small Turbines | Z | S |
| 18.411 | Small Turbines (over 3 systems) | S | |
| 18.420 | Large Turbines | S | |
| 19.000 | Open Air Markets | | |
| 19.100 | Farm and craft markets, produce markets not qualifying as an accessory use to use classification 14.100 | Z | S |
| 21.000 | Cemetery and Crematorium | | |
| 21.100 | Cemetery not on same property as church | S | S |
| 21.200 | Cemetery on same property as church | Z | Z |
| 21.300 | Crematorium | S | |
| 22.000 | Nursery School, Day Care Centers | Z | |
| 23.000 | Temporary Construction and Sales Office | Z | Z |
| 25.000 | Commercial Greenhouse, Nursery | | |
| 25.100 | On-premise sales permitted | Z | |
| 26.000 | Special Events | Z | S |
| 27.000 | Combination Uses | ZSC | ZSC |
| 28.000 | Off-Premises Signs | S | |
| 29.000 | Subdivisions | | |
| 29.100 | Major – Preliminary Plat | S | S |
| 29.200 | Minor | Z | Z |
| 29.300 | Private Access Subdivision (see 151.260 for Zoning Permit authority when one lot created) | | S |
| 31.000 | Agribusiness uses | Z | S |

**CAMDEN COUNTY, NORTH CAROLINA
TABLE OF PERMISSIBLE USES
(GUD Vs R-1 Zoning Districts) Continued**

| USE# | DESCRIPTION | GUD | R-1 |
|---------------|--|-----|-----|
| 32.000 | Miscellaneous Water Related Uses | | |
| 32.100 | Boat Ramps | | |
| 32.110 | Publicly owned | Z | S |
| 32.120 | Privately owned, but open to the public on a fee basis | S | |
| 32.200 | Marinas not associated with a residential development | Z | |
| 33.000 | Adaptive reuse of Historic Property | Z | S |
| 999.99 | NOTES TO TABLE: | | |
| 9 | Z - Zoning Permit Required C - Conditional Use Permit Required S - Special Use Permit Required -The underpinning of a modular home shall be masonry with bricks covering all of the exposed masonry underpinning. | | |

Description of property:

Property is located off Alder Branch Road in Shiloh Township. The 10 acres of the property requested to be rezoned is located outside the 100 year flood (Zone X). All but one acre of property is currently be farmed or woodland. There once was a singlewide mobile home on the property, which was removed in 2008/2009 timeframe see attached 2008 and 2009 aerials. Under zoning ordinance, once a legal nonconforming use has been removed, the owner has 6 months to replace and in this instance the singlewide was not replaced and under current zoning manufactured homes are permitted uses.



2008 Aerial of Property



2009 Aerial of Property

ENVIRONMENTAL ASSESSMENT

Streams, Creeks, Major Ditches:

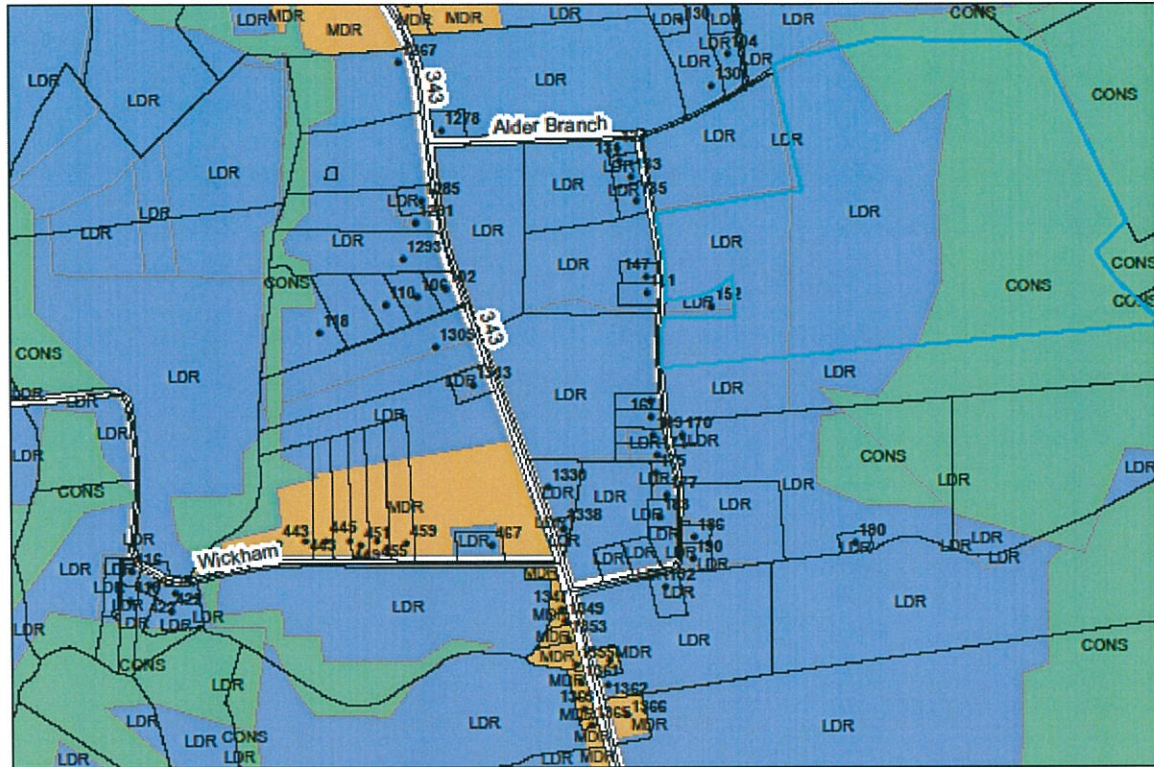
There are not streams, creeks or major ditches in the area.

Distance & description of nearest outfall:

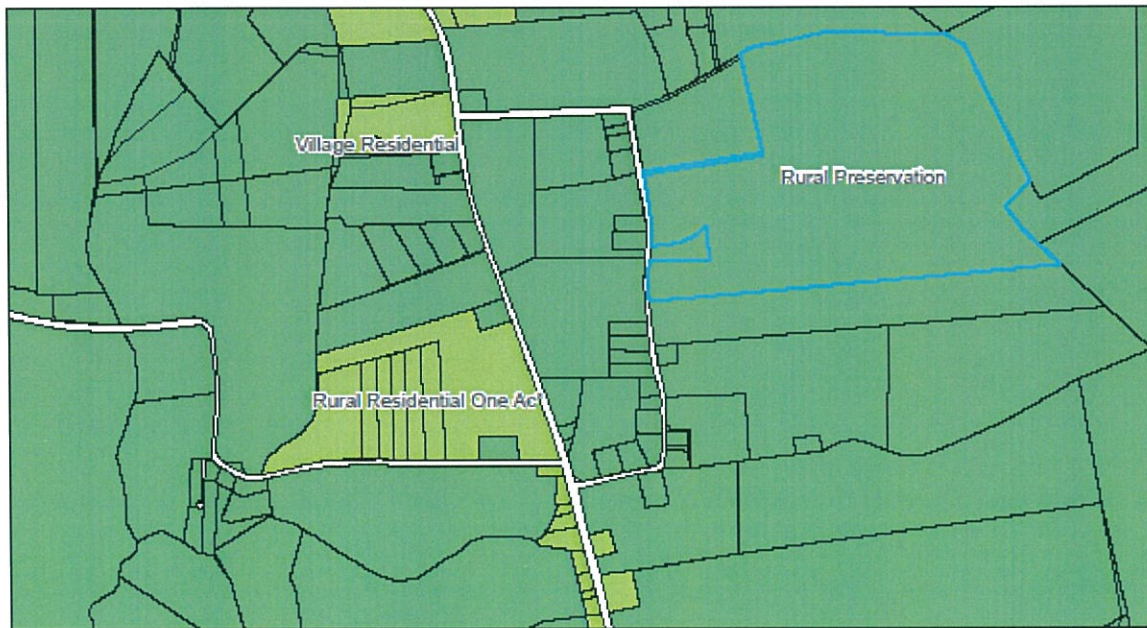
Soils:

Portsmouth (PtA) – Fine sandy loam

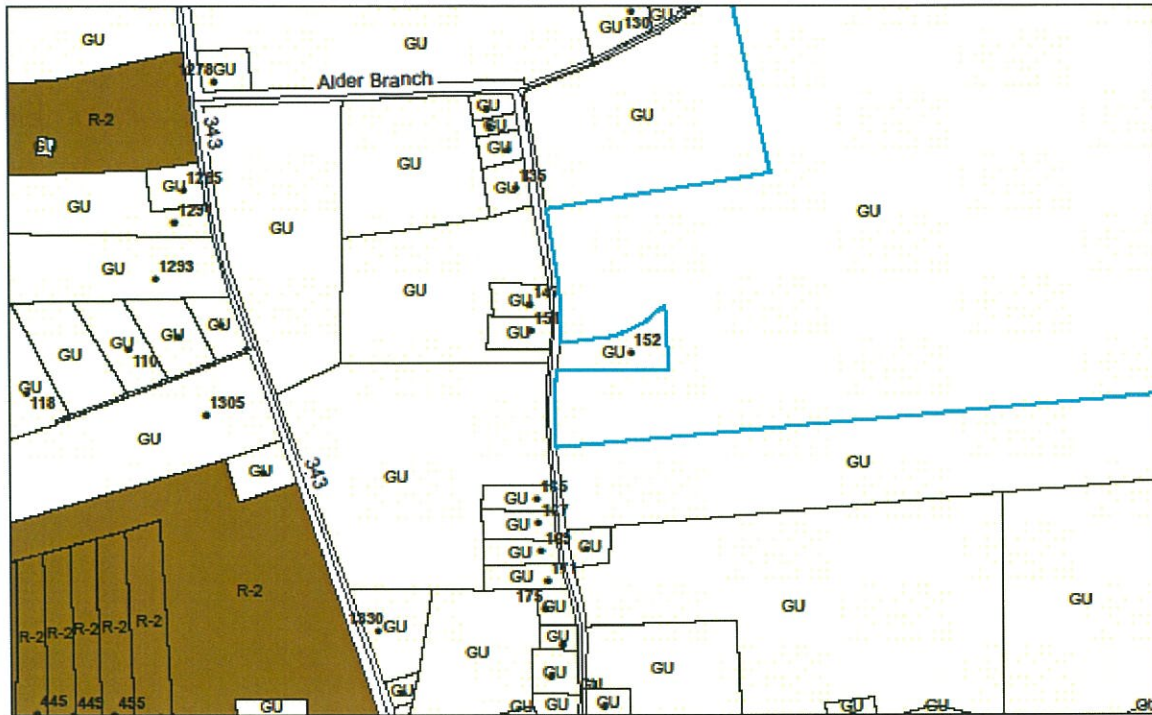
CAMA/Comprehensive Plan Future Land Use Maps:



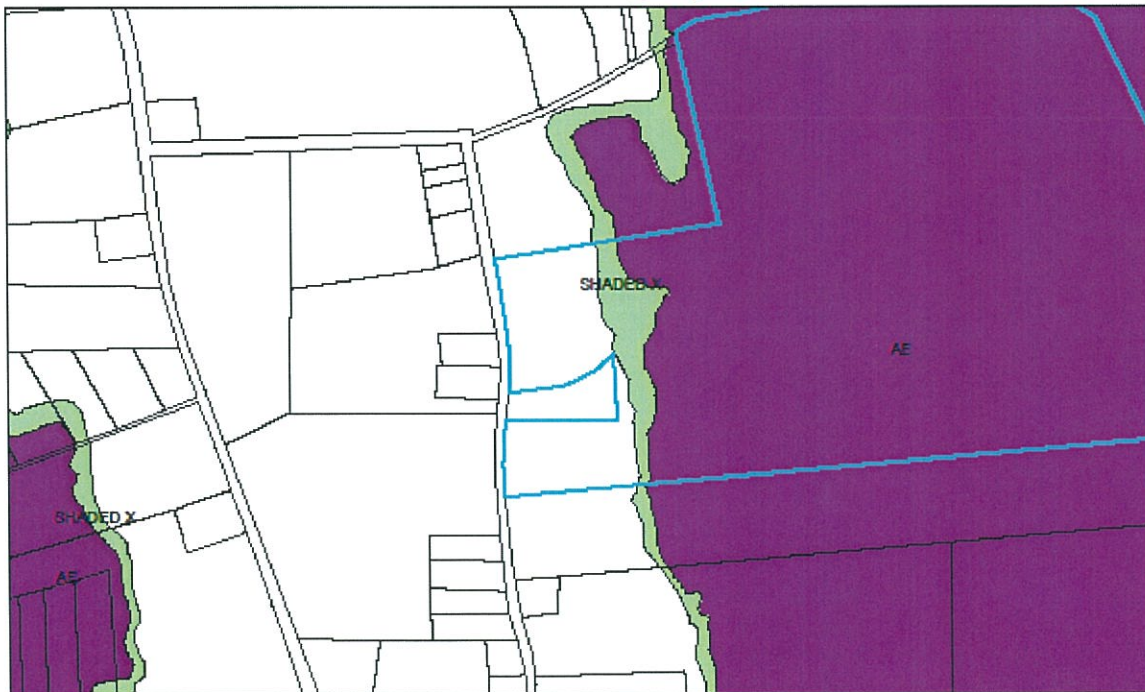
CAMA FUTURE LAND USE MAP



COMPREHENSIVE PLAN FUTURE LAND USE MAP



Current Zoning Map



Flood Zone Map

INFRASTRUCTURE & COMMUNITY FACILITIES

| | |
|----------------------|--|
| Water | Water line located adjacent to property on Alder Branch Road. There exists a water tape on property. |
| Sewer | Septic tank located on property |
| Fire District | Shiloh Township |
| Schools | N/A |
| Traffic | Estimated daily traffic count is 620 at the intersection of Hwy 343 and Alder Branch Road IAW NCDOT |

PLANS CONSISTENCY**CAMA Land Use Plan Policies & Objectives:**

Consistent Inconsistent

In accordance with the CAMA Land Use Plan – Requests for zoning changes will not be approved if the requested change will result in spot zoning. Spot zoning is a form of discriminatory zoning whose sole purpose it to serve the private interests of one or more landowners instead of furthering the welfare of the entire community as part of an overall zoning plan. Spot zoning is based on arbitrary and inappropriate nature of a re-zoning change rather than, as is commonly believed, on the size of the area being rezoned.

PLANS CONSISTENCY – cont.**2035 Comprehensive Plan**

Consistent Inconsistent

Consistent with Comprehensive Plan Future Land Use Maps in that area is identified as Rural Preservation with a minimum lot size of 5 acres. Though the request is for 10 acres to be rezoned to R-1, the entire tract of land is approximately 130 acres.

PLANS CONSISTENCY – cont.**Comprehensive Transportation Plan**

Consistent Inconsistent

Property abuts Alder Branch Road (SR 1106)

Consistent Inconsistent

Other Plans officially adopted by the Board of Commissioners

N/A

FINDINGS REGARDING ADDITIONAL REQUIREMENTS:

Yes No **Will the proposed zoning change enhance the public health, safety or welfare?**

Reasoning: The proposed zoning change will not enhance the public health, safety, or welfare. However, nor shall it have a negative effect.

Yes No **Is the entire range of permitted uses in the requested classification more appropriate than the range of uses in the existing classification?**

Reasoning: Due to the size of the area requested to be rezoned, it is staffs opinion that entire range of uses in the existing zoning classification is more appropriate as there is no additional R1 zoning in the immediate area. (See Table of Permissible Use comparison above)

For proposals to re-zone to non-residential districts along major arterial roads:

Yes No **Is this an expansion of an adjacent zoning district of the same classification? N/A**

Reasoning:

Yes No **What extraordinary showing of public need or demand is met by this application? N/A**

Reasoning:

Yes No **Will the request , as proposed cause serious noise, odors, light, activity, or unusual disturbances?**

Reasoning: All uses allowed in the requested zoning classification should not cause any serious noise, odors, light activity, or unusual disturbances.

Yes No **Does the request impact any CAMA Areas of Environmental Concern?**

Reasoning: Property is outside any CAMA Areas of Environmental Concern.

Yes No **Does the county need more land in the zoning class requested?**

Reasoning: The below graph indicates the percentage and amount of land in the R1 zone and the possibility of the need for additional land in the requested zoning classification to address affordable housing.

Is there other land in the county that would be more appropriate for the proposed uses?

Yes No

Reasoning: The property requested to be rezoned is located in an area that fits the definition of where R1 zoning should be located, however it's the amount of land (10 acres) that is requested to be rezoned that brings up the issue of spot zoning.

Yes No **Will not exceed the county’s ability to provide public facilities:**

Schools – If the land were developed/subdivided will have an impact on the schools.

Fire and Rescue – Minimal impact.

Law Enforcement – Minimal impact.

Parks & Recreation – Minimal impact

Traffic Circulation or Parking – N/A

Other County Facilities – No.

Yes No

Is This A Small Scale “Spot” Rezoning Request Requiring Evaluation Of Community Benefits?

If Yes (regarding small scale spot rezoning) – Applicants Reasoning:

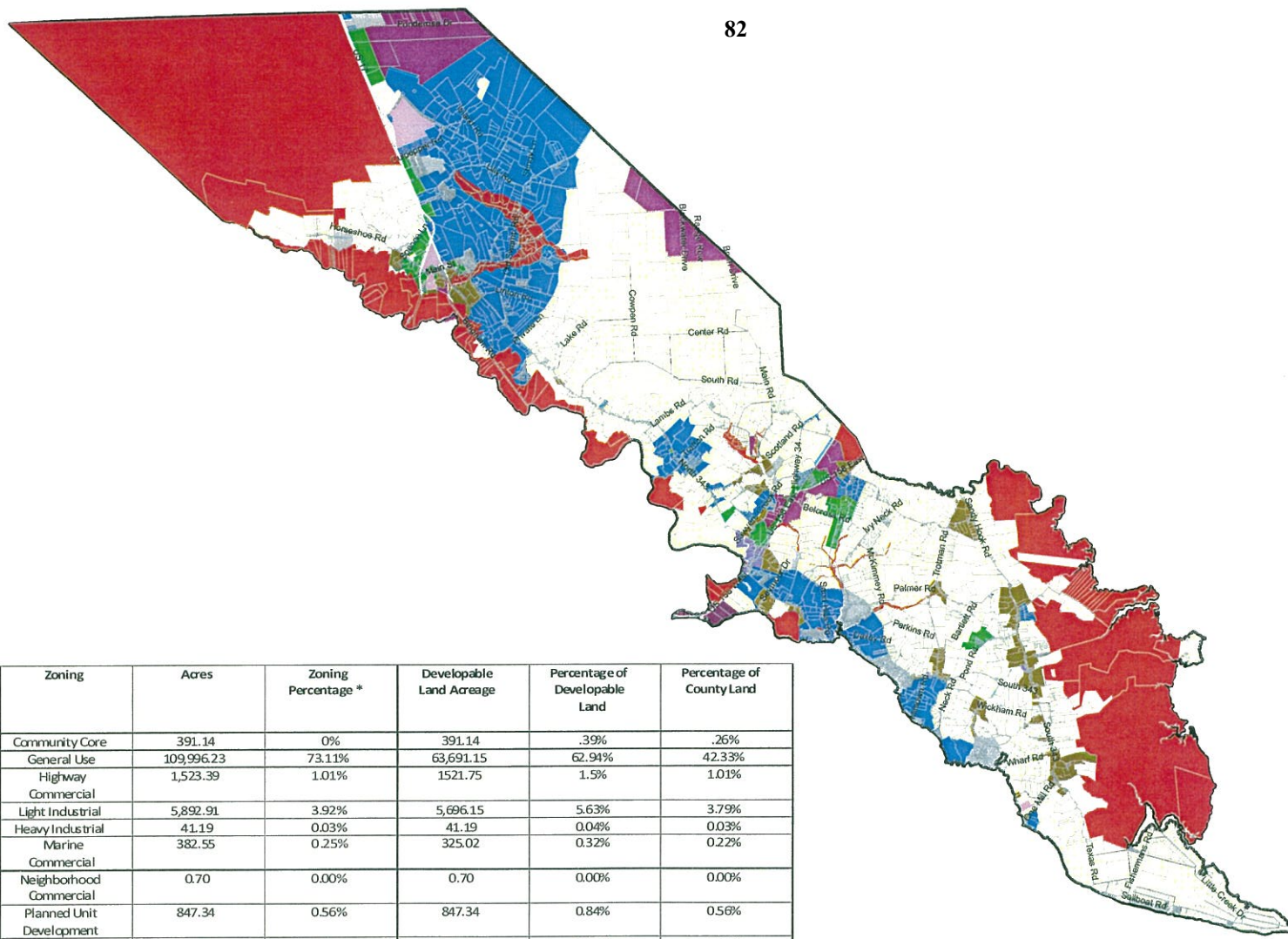
| | Personal Benefits/Impact | Community Benefits/Impact |
|-------------------------|--|---|
| With rezoning | This would allow the applicant to place a singlewide mobile home on the property. | Based on the acreage requested to be rezoned, there is no community benefit, but not adverse impact. |
| Without rezoning | The personal impact would be the applicant can only place a modular or site built home which the cost would exceed his budget. | Upholds the intent of the CAMA Land Use Plan (adopted by the BOC based on public input) by prohibiting spot zoning. |



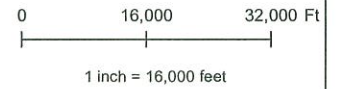
Camden County Zoning

Legend

- Land that cannot be developed
- Zoning**
- Community Core
- General Use
- Heavy Industrial
- Light Industrial
- Highway Commercial
- Marine Commercial
- Neighborhood Commercial
- Planned Unit Development
- Residential 1
- Residential 2
- Residential 3-1
- Residential 3-2



| Zone | Zoning | Acres | Zoning Percentage * | Developable Land Acreage | Percentage of Developable Land | Percentage of County Land |
|---------------|--------------------------|-------------------------|---------------------|--------------------------|--------------------------------|--------------------------------------|
| CC | Community Core | 391.14 | 0% | 391.14 | .39% | .26% |
| GU | General Use | 109,996.23 | 73.11% | 63,691.15 | 62.94% | 42.33% |
| HC | Highway Commercial | 1,523.39 | 1.01% | 1521.75 | 1.5% | 1.01% |
| I-1 | Light Industrial | 5,892.91 | 3.92% | 5,696.15 | 5.63% | 3.79% |
| I-2 | Heavy Industrial | 41.19 | 0.03% | 41.19 | 0.04% | 0.03% |
| MC | Marine Commercial | 382.55 | 0.25% | 325.02 | 0.32% | 0.22% |
| NC | Neighborhood Commercial | 0.70 | 0.00% | 0.70 | 0.00% | 0.00% |
| PUD | Planned Unit Development | 847.34 | 0.56% | 847.34 | 0.84% | 0.56% |
| R-1 | Residential 1 | 877.29 | 0.58% | 832.67 | 0.82% | 0.55% |
| R-2 | Residential 2 | 4,632.09 | 3.08% | 3,994.55 | 3.95% | 2.65% |
| R-3-1 | Residential 3-1 | 2,447.01 | 1.63% | 2,202.47 | 2.18% | 1.46% |
| R-3-2 | Residential 3-2 | 23,430.74 | 15.57% | 21,644.46 | 21.39% | 14.39% |
| TOTALS | | 150,462.58 Acres | | 101,188.58 Acres | | 67.25% of land is developable |



G:\Laura's Maps\Zoning Percentage.mxd
August 17, 2010

*This includes the zoning percentage of the entire county, including land that has been deemed "undevelopable".

-developable".

This map is for general reference purposes only. Camden County assumes no liability for the misuse or misinterpretation of the data shown. In addition, Camden County does not assure the accuracy of this data.

STAFF COMMENTARY:

STAFF RECOMMENDATION: Staff recommends denial of the rezoning as it is inconsistent with the CAMA Land Use Plan it that it is spot zoning in which the only benefit if that of the property owner.

PLANNING BOARD RECOMMENDATION: At the January 15, 2014 Planning Board meeting and after discussion with staff and applicant, Board made the following recommendations:

Planning Board recommended denial of rezoning from General Use District (GUD) to Mixed Village Residential (R1) on a 5-0 vote as the rezoning is inconsistent with the CAMA Land Use Plan as it is spot zoning with the only benefit is that of the property owner and not part of an overall zoning plan that would benefit the county as a whole.

Zoning Change Application
County of Camden, North Carolina

Please Do Not Write in this Box

A rezoning may be obtained pursuant to Article 151.580 of Unified Development Ordinance (UDO) of Camden County and upon approval by the Board of Commissioners after a recommendation from the Planning Board.

Please consult the Planning Office (1-252-338-1919) with any questions about your application.

PLEASE PRINT OR TYPE

PIN: 07-8972-00-76-7268
UDO# 2013 - 12 - 12
Date Received: 12/9/13
Received by: af
Zoning District: 640
Fee Paid: \$ 650.⁰⁰ ~~00~~

CK #
1749

Applicant's Name: Britton J. Overton

If the Applicant is acting as agent for another person (the "principal"), please give that person's name on the line below and submit a copy of the agency agreement/letter with this Application.

Applicant's Mailing Address: 1291 NC Highway 343 S.
Shiloh, NC 27974

Daytime Phone Number: (252) 339-5189

Street Address Location of Property: 162 Alder Branch Rd. Shiloh, NC 27974

General Description of Proposal: Changing General Use Zoning to R1 zoning
Front 10 Acre of land
B90

I swear or affirm that the foregoing information and all attachments hereto (now or subsequently provided as part of this application) are true and correct to the best of my knowledge.

Signed: 

Dated: 12/9/13

Please include a site plan with this application and any other supporting documentation that the applicant feels would assist the Board of Commissioners and the Planning Board in determining the need for a zoning change.

* Information to be filled out by Planning Department

* Is the Property in a Watershed Protection area? _____

* Flood Zone (from FIRM Map): X1AE

* Taxes paid? yes no _____

Zoning Change Application Questions

The UDO requires the Board to consider to principal issues when considering an application for a zoning change. Please respond to each issue in the space provided below or on a separate sheet.

(A) How will the proposed zoning change enhance the public health, safety or welfare? (Article 151.585)

Change tax value on land. Will start supplying water to the property for use from the county.

(B) Is the entire range of permitted uses in the requested classification more appropriate than the range of uses in the existing classification? (Article 151.585)

The property is equipped to be zoned R1 or greater at this time. The property already has a working septic tank, county water, an electric supply. These are not being utilized at this time. The property was zoned R1 during the late 1990's to the 2000's. The structure (a single trailer) was removed and the lot has been vacant since that time. The property is not acceptable for farm use because of the above mentioned utilities.

(C) For proposals to re-zone to non-residential districts along major arterial roads (Article 151.586):

(1) Is this an expansion of an adjacent zoning district of the same classification? NO

(2) What extraordinary showing of public need or demand is met by this application?

The applicant needs a place of residence. He now resides with his parents. The applicant is a legitimate resident (36 years) of Camden County. He is also one of the owners of the property and surrounding farm that is in question.

Ordinance No. 2014-02-01**An Ordinance
Amending the Camden County
Zoning Map
Camden County, North Carolina****Article I: Purpose**

The purpose of this Ordinance is to amend the Zoning Map of Camden County, North Carolina, which was originally adopted by the County Commissioners on December 20, 1993, and subsequently amended.

Article II. Amendment to Zoning Map

The Official Zoning Map of Camden County, North Carolina, which was adopted on December 20, 1993, and subsequently amended, is hereby amended as follows:

The property currently shown in the Camden County Tax Assessor's Office as PIN 03-8972-00-76-7268, is hereby re-zoned from General Use District (GUD) to Mixed Village Residential (R1). This applies to the first 10 acres that front Alder Branch Road.

Article III. Penalty

1. Violations of the provision of this Ordinance or failure to comply with any of its requirements, including violations of any conditions and safeguards established in connection with grants of variances or Special Use or Conditional Use Permits, shall constitute a misdemeanor, punishable by a fine of up to five-hundred (\$500) dollars or a maximum thirty (30) days imprisonment as provided in G. S. 14-4.
2. Any act constituting a violation of the provisions of this Ordinance or a failure to comply with any of its requirements, including violations of any conditions and safeguards established in connection with the grants of variances or Special Use or Conditional Use Permits, shall also subject the offender to a civil penalty of one-hundred (\$100) dollars for each day the violation continues. If the offender fails to pay the penalty within ten (10) days after being cited for a violation, the penalty may be recovered by the county in a civil action in the nature of debt. A civil penalty may not be appealed to the Board of Adjustment if the offender was sent a final notice of violation in accordance with Article 151.568 and did not take an appeal to the Board of Adjustment within the prescribed time.
3. This Ordinance may also be enforced by any appropriate equitable action.

- 4. Each day that any violation continues after notification by the administrator that such violation exists shall be considered a separate offense for purposes of the penalties and remedies specified in this section.
- 5. Any one, all or any combination of the foregoing penalties and remedies may be used to enforce this Ordinance.

Article IV. Severability

If any language in this Ordinance is found to be invalid by a court of competent jurisdiction or other entity having such legal authority, then only the specific language held to be invalid shall be affected and all other language shall be in full force and effect.

Article V. Effective Date

This Ordinance is effective upon adoption.

Adopted by the Board of Commissioners for the County of Camden this day of 2014.

County of Camden

Garry Meiggs, Chairman
Camden County Board of Commissioners

ATTEST:

Ashley Honaker
Clerk to the Board

(SEAL)

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.J

Consent Agenda

Meeting Date: February 3, 2014
Attachments: 6 (18 Pages)
Submitted By: School Administration

ITEM TITLE: School Budget Amendments

| |
|--------------------------|
| MOTION MADE |
| BY: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| NO MOTION _____ |
| |
| VOTE: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| ABSENT _____ |
| RECUSED _____ |

SUMMARY:

Six (6) School Budget Amendments attached

RECOMMENDATION:

Review & Approve.

Budget Amendment

Camden County Schools Administrative Unit

Other Local Current Expense Fund

The Camden County Board of Education at a meeting on the 14th day of November, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

| Code Number | Description of Code | Amount | |
|---|---------------------------------|-----------------|----------|
| | | Increase | Decrease |
| 5100 | Regular Curricular Services | 1,375.00 | |
| 5200 | Special Curricular Services | 1,600.00 | |
| 6400 | Technology Support Services | | 3,800.00 |
| 6500 | Transportation Services | 800.00 | |
| 7100 | Community Services | 989.00 | |
| 8100 | Pymts to Other Govt Units/Trans | | 989.00 |
| Explanation: | | | |
| Total Appropriation in Current Budget | | \$ 1,431,793.00 | |
| Amount of Increase/Decrease of Above Amendment | | -25.00 | |
| Total Appropriation in Current Amended Budget | | \$ 1,431,154.00 | |

Passed by majority vote of the Board of Education of Camden County on the 14th day of November 2013.



Chairman, Board of Education



Secretary, Board of Education

We the Board of County Commissioners of Camden County hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this ____ day of _____ 20__.

Chairman, Board of County Commissioners

Clerk, Board of County Commissioners

**BUDGET AMENDMENT
November 14, 2013**

8. Other Local Current Expense Fund

- A. We have reviewed this area of the budget and must transfer funds to cover the cost of personnel and supplies. We request your approval of the following amendment.

USCG Jr. Leadership Program

| | | | |
|--------------|----------------------------|------|-----------------|
| 5110.301.146 | Salary – Teacher Assistant | \$ + | 1,060.00 |
| 5110.301.163 | Substitute Pay | + | 213.00 |
| 5110.301.211 | Emp Soc Sec Costs | + | 3,573.00 |
| 5110.301.221 | Emp Retirement Costs | + | 3,408.00 |
| 5110.301.333 | Field Trips | + | 4,440.00 |
| 5110.301.461 | Pur of Non-Cap Equipment | - | 5,500.00 |
| 5110.301.462 | Pur of Non-Cap Comp Hdwe | - | <u>7,194.00</u> |

| | | | |
|--|--|-------------|------------|
| Total – USCG Jr. Leadership Program | | \$ + | .00 |
|--|--|-------------|------------|

- B. We have reviewed this program area and find that we must transfer funds to adjust for proper coding and to cover the cost of memberships, overtime and other related program needs. We request your approval of the following.

Carol M. White PEP Grant

| | | | |
|--------------|--------------------------------|------|--------------|
| 5113.332.192 | Stipend Pay | \$ - | 10,500.00 |
| 5113.332.196 | Staff Development Participants | + | 10,500.00 |
| 5113.332.319 | Other Prof & Tech Services | + | 495.00 |
| 5113.332.361 | Membership Dues & Fees | + | 755.00 |
| 5113.332.461 | Pur of Non-Cap Equipment | - | 2,665.00 |
| 5113.332.462 | Pur of Non-Cap Comp Hdwe | + | 2,665.00 |
| 5113.332.541 | Pur of Equipment | - | 2,750.00 |
| 5213.332.311 | Contracted Services | + | 1,500.00 |
| 6113.332.152 | Salary – Technical Specialist | - | 50.00 |
| 6113.332.199 | Overtime Pay | + | <u>50.00</u> |

| | | | |
|---|--|-------------|------------|
| Total – Carol M. White PEP Grant | | \$ + | .00 |
|---|--|-------------|------------|

- C. We have been notified that we must reduce our NC Arts Council budget to reflect the amount of grant funds available for this fiscal year. We request your approval of the following amendment.

NC Arts Council

| | | | |
|--------------|---------------------|------|--------------|
| 5110.441.311 | Contracted Services | \$ - | <u>25.00</u> |
|--------------|---------------------|------|--------------|

| | | | |
|--------------------------------|--|-------------|--------------|
| Total – NC Arts Council | | \$ - | 25.00 |
|--------------------------------|--|-------------|--------------|

BUDGET AMENDMENT
 Other Local Current Expenses Fund
 November 14, 2013, Page 2

| | | |
|---------------------------|------|-------|
| Revenue – NC Arts Council | \$ + | 25.00 |
| | | ===== |

- D. We have reviewed this program area and find that we must transfer funds to cover the cost of the program. We request your approval of the following amendment.

After School Day Care Program

| | | |
|---|------|---------------|
| 7100.701.319 Other Professional/Tech Services | \$ + | 300.00 |
| 7100.701.333 Field Trips | + | 689.00 |
| 8100.701.392 Indirect Costs | - | <u>989.00</u> |

| | | |
|---------------------------------------|------|-----|
| Total – After School Day Care Program | \$ + | .00 |
|---------------------------------------|------|-----|

- E. We have reviewed this area of the budget and find that we must transfer funds to cover the cost of parts. We request your approval of the following amendment.

Operation of Activity Bus

| | | |
|---------------------------|------|---------------|
| 6550.706.172 Overtime Pay | \$ - | 500.00 |
| 6550.706.422 Repair Parts | + | <u>500.00</u> |

| | | |
|-----------------------------------|------|-----|
| Total – Operation of Activity Bus | \$ + | .00 |
|-----------------------------------|------|-----|

- F. We have reviewed the maintenance area of the budget and find that we must transfer funds to cover memberships and vehicle supplies. We request your approval of the following amendment.

Maintenance of Plant

| | | |
|---|------|--------------|
| 6580.802.361...50 Membership Dues & Fees | \$ + | 490.00 |
| 6580.802.422...50 General Maintenance | - | 490.00 |
| 6580.802.424...50 Oil – Maintenance Vehicle | + | 50.00 |
| 6580.802.461...50 Pur of Non-Cap Equipment | - | <u>50.00</u> |

| | | |
|------------------------------|------|-----|
| Total – Maintenance of Plant | \$ + | .00 |
|------------------------------|------|-----|

- G. We have reviewed this area of the budget and find that we must transfer funds to cover substitute pay, longevity and over time. We request your approval of the following amendment.

Classroom Teacher

| | | |
|-----------------------------|------|--------|
| 5110.841.163 Substitute Pay | \$ + | 70.00 |
| 5110.841.184 Longevity Pay | + | 640.00 |

BUDGET AMENDMENT
 Other Local Current Expenses Fund
 November 14, 2013, Page 3

| | | | |
|--------------|--------------------|---|---------------|
| 5110.841.199 | Overtime Pay | + | 200.00 |
| 5110.841.231 | Emp Hosp Ins Costs | - | 910.00 |
| 5110.841.332 | Travel – Teachers | - | 100.00 |
| 5210.841.332 | Travel – Teachers | + | <u>100.00</u> |

| | | | | |
|---------------------------|--|----|---|-----|
| Total – Classroom Teacher | | \$ | + | .00 |
|---------------------------|--|----|---|-----|

- H. We have reviewed this program area and find that we must transfer funds to cover insurance needs. We request your approval of the following amendment.

Board of Education

| | | | | |
|--------------|---------------------------|----|---|-----------------|
| 6910.860.361 | Membership Dues & Fees | \$ | - | 1,438.00 |
| 6910.860.371 | Legal Liability Insurance | | + | <u>1,438.00</u> |

| | | | | |
|----------------------------|--|----|---|-----|
| Total – Board of Education | | \$ | + | .00 |
|----------------------------|--|----|---|-----|

- I. We have reviewed this area of the budget and find that we must transfer funds to cover equipment, services and supplies within this program area. We request your approval of the following amendment.

Computer Tech

| | | | | |
|--------------|----------------------------|----|---|---------------|
| 5110.905.462 | Pur of Non-Cap Comp Hdwe | \$ | + | 3,000.00 |
| 6400.905.341 | Telephone for Telecom (CO) | | - | 3,820.00 |
| 6400.905.411 | Supplies & Materials | | + | 20.00 |
| 6510.905.341 | Telephone for Telecom | | + | <u>800.00</u> |

| | | | | |
|-----------------------|--|----|---|-----|
| Total – Computer Tech | | \$ | + | .00 |
|-----------------------|--|----|---|-----|

Passed by majority vote of the Board of Education of Camden County on the 14th day of November 2013.



 Chairman, Board of Education



 Secretary, Board of Education

Budget Amendment


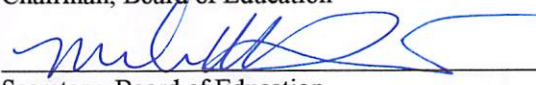
Camden County Schools Administrative Unit

Capital Outlay Fund

The Camden County Board of Education at a meeting on the 14th day of November, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

| Code Number | Description of Code | Amount | |
|--------------|--|-----------|------------|
| | | Increase | Decrease |
| 9100 | Category I Projects | 71,300.00 | |
| Explanation: | | | |
| | Total Appropriation in Current Budget | \$ | 359,889.20 |
| | Amount of Increase / (Decrease) of Above Amendment | | +71,300.00 |
| | Total Appropriation in Current Amended Budget | \$ | 431,189.20 |

| | |
|--|--|
| <p>Passed by majority vote of the Board of Education of Camden County Schools on the 14th day of November 2013.</p>  _____ Chairman, Board of Education | <p>We the Board of County Commissioners of Camden County hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes in the minutes of said Board, this ____ day of _____ 2____.</p> _____ Chairman, Board of County Commissioners |
|  _____ Secretary, Board of Education | _____ Clerk, Board of County Commissioners |

BUDGET AMENDMENT
November 14, 2013

4. Capital Outlay Fund

- A. We must increase our budget for the GPS Kitchen Expansion Project. We requested Lottery Funds to cover this project. We request your approval.

Category I Projects

| | |
|--|--------------------|
| 9117.077.541 Pur of Replacement A/C Units | \$ + 18,300.00 |
| 9133.076.526 Architect Fees – GPS Kitchen Expand | <u>+ 53,000.00</u> |

| | |
|-------------------------------|-------------------------|
| Total – Category III Projects | \$ + 71,300.00 ===== |
|-------------------------------|-------------------------|


| | |
|---|--------------------|
| 4.4910.997 Revenue – Fund Balance Approp - Reg. | \$ - 18,300.00 |
| 4.3460.076 Revenue – State of NC Lottery Funds | <u>- 53,000.00</u> |

| | |
|-----------------|-------------------------|
| Total – Revenue | \$ - 71,300.00 ===== |
|-----------------|-------------------------|

Passed by majority vote of the Board of Education of Camden County on the 14th day of November, 2013.



Chairman, Board of Education



Secretary, Board of Education

95
Budget Amendment

Camden County Schools Administrative Unit


Local Current Expense Fund

The Camden County Board of Education at a meeting on the 14th day of November, 2013, passed the following resolution.


Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

| Code Number | Description of Code | Amount | |
|---|---------------------------------|-----------------|----------|
| | | Increase | Decrease |
| 5100 | Regular Curricular Services | 374.00 | |
| 5200 | Special Curricular Services | 1,731.00 | |
| 5300 | Alternative Programs & Services | | 3,203.00 |
| 5400 | School Building Leadership | 3,157.00 | |
| 6100 | Support & Development Serv. | 79.00 | |
| 6300 | Alt Prog & Supp Services | 91.00 | |
| 6500 | Operational Support Services | 7.00 | |
| 6600 | Financial & Human Resources | 56.00 | |
| 6900 | Policy, Leadership & Pub Rel. | 43.00 | |
| 7100 | Community Services | | 2,335.00 |
| Explanation: | | | |
| Total Appropriation in Current Budget | | \$ 2,061,036.00 | |
| Amount of Increase/Decrease of Above Amendment | | | .00 |
| Total Appropriation in Current Amended Budget | | \$ 2,061,036.00 | |

Passed by majority vote of the Board of Education of Camden County on the 14th day of November, 2013



Chairman, Board of Education



Secretary, Board of Education

We the Board of County Commissioners of Camden County hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this ____ day of _____ 20 ____.

Chairman, Board of County Commissioners

Clerk, Board of County Commissioners

BUDGET AMENDMENT
November 14, 2013

8. Local Current Expense Fund

- A. We have reviewed this area of the budget and find that we must transfer funds to cover summer school needs for personnel and transportation. We request your approval of the following amendment.

At-Risk Programs

| | | |
|--------------------------|----------------------------------|----------------|
| 5330.847.121 | Salary – Teacher | \$ - 6,799.00 |
| 5330.847.331 | Contracted Transportation | + 3,049.00 |
| 5350.847.121 | Salary – Extended Sch Yr Teacher | + 362.00 |
| 5350.847.211 | Emp Soc Sec Costs | + 48.00 |
| 5350.847.221 | Emp Retirement Costs | + 92.00 |
| 5400.847.116 | Summer Sch Asst Principal | + 2580.00 |
| 5400.847.211 | Emp Soc Sec Costs | + 198.00 |
| 5400.847.221 | Emp Retirement Costs | + 379.00 |
| 6300.847.184 | Longevity Pay | + <u>91.00</u> |
| Total – At-Risk Programs | | \$ + .00 |

- B. We have reviewed this program area and find that we must transfer funds to cover memberships, advertising fees, insurance and county vehicle needs. We request your approval of the following.

Office of The Superintendent

| | | |
|--------------------------------------|---------------------------------|----------------|
| 6940.865.311 | Contracted Services | \$ - 13,053.00 |
| 6940.865.313 | Advertising Fees | + 1,660.00 |
| 6940.865.326 | Cont. Repair & Mtce – Equipment | + 782.00 |
| 6940.865.361 | Membership Dues & Fees | + 9,665.00 |
| 6940.865.372 | Vehicle Liability Insurance | + 946.00 |
| 6940.865.423 | Gas – County Vehicles | - 10.00 |
| 6940.865.424 | Oil – County Vehicles | + <u>10.00</u> |
| Total – Office of The Superintendent | | \$ + .00 |

- C. We have reviewed this area of the budget and find that we must transfer funds to cover employer paid benefits. We request your approval of the following amendment.

Other Employee Benefits

| | | |
|--------------|------------------------|-------------|
| 5110.910.231 | Emp Hosp Ins Costs | \$ + 374.00 |
| 5210.910.231 | Emp Hosp Ins. Costs | + 1,731.00 |
| 5330.910.233 | Emp Unempl. Ins. Costs | + 31.00 |
| 5350.910.233 | Emp Unempl. Ins. Costs | + 14.00 |
| 6113.910.233 | Emp Unempl. Ins. Costs | + 79.00 |
| 6540.910.233 | Emp Unempl. Ins. Costs | + 7.00 |

BUDGET AMENDMENT
Local Current Expense Fund
November 14, 2013, Page 2

| | | | |
|---------------------------------|------------------------|------|-----------------|
| 6610.910.233 | Emp Unempl. Ins. Costs | + | 1.00 |
| 6620.910.233 | Emp Unempl. Ins. Costs | + | 55.00 |
| 6910.910.233 | Emp Unempl. Ins. Costs | + | 43.00 |
| 7100.910.233 | Emp Unempl. Ins. Costs | - | <u>2,335.00</u> |
| Total – Other Employee Benefits | | \$ + | .00 |

Passed by majority vote of the Board of
Education of Camden County on the 14th
day of November 2013.



Chairman, Board of Education



Secretary, Board of Education

Budget Amendment

Camden County Schools Administrative Unit

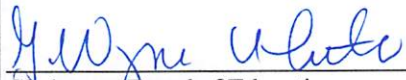
Capital Outlay Fund

The Camden County Board of Education at a meeting on the 2nd day of December, 2013, passed the following resolution.

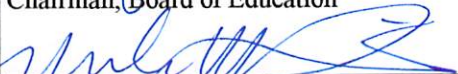
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

| Code Number | Description of Code | Amount | |
|--------------|--|------------|------------|
| | | Increase | Decrease |
| 6550 | Transportation Support Services | 100,934.00 | |
| 9100 | Category I Projects | | 1,200.00 |
| 9200 | Category II Projects | 11,200.00 | |
| 9300 | Category III Projects | | 112,709.20 |
| Explanation: | | | |
| | Total Appropriation in Current Budget | \$ | 431,189.20 |
| | Amount of Increase / (Decrease) of Above Amendment | | -1,775.20 |
| | Total Appropriation in Current Amended Budget | \$ | 429,414.00 |

Passed by majority vote of the Board of Education of Camden County Schools on the 2nd day of December 2013.



 Chairman, Board of Education



 Secretary, Board of Education

We the Board of County Commissioners of Camden County hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes in the minutes of said Board, this ____ day of _____, 2____.

 Chairman, Board of County Commissioners

 Clerk, Board of County Commissioners

BUDGET AMENDMENT
December 2, 2013

4. Capital Outlay Fund

- A. We have to make a purchase of a steamer for CMS cafeteria to replace a piece of equipment that has failed so we are requesting your approval of the transfer of funds to cover this purchase.

Category I Projects

9135.077.311 Gym Floor Refinishing \$ - 1,200.00

Total – Category I Projects \$ - 1,200.00

Category II Projects

9204.077.541 Security Camera System \$ - 1,250.00

9219.077.541 Pur of Equip – Café Steamer + 12,450.00

Total – Category II Projects \$ + 11,200.00

- B. We must adjust our account code to reflect the correct code and the adjusted amount for the installment purchase received from NCDPI for the yellow busses purchased for our district. We request your approval.

Category III Projects

9300.120.551 Purchase of School Buses \$ - 102,709.20

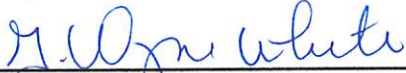
9305.077.311 Vehicle Painting – Activity Bus - 10,000.00

6550.120.551 Purchase of School Buses + 100,934.00

Total – Category III Projects \$ - 10,775.20

3400.120 Revenue – State Allocation to C. O. \$ + 1,775.20

Passed by majority vote of the Board of Education of Camden County on the 2nd day of December, 2013.



Chairman, Board of Education



Secretary, Board of Education

Budget Amendment

Camden County Schools Administrative Unit

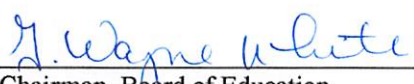
Other Local Current Expense Fund

The Camden County Board of Education at a meeting on the 9th day of January, 2014, passed the following resolution.


Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

| Code Number | | Description of Code | Amount | |
|--------------|--|---|-----------------|----------|
| | | | Increase | Decrease |
| 5100 | | Regular Curricular Services | 945.00 | |
| 6100 | | Regular Support & Dev Services | | 945.00 |
| Explanation: | | | | |
| | | Total Appropriation in Current Budget | \$ 1,431,768.00 | |
| | | Amount of Increase/Decrease of Above Amendment | | + .00 |
| | | Total Appropriation in Current Amended Budget | \$ 1,431,768.00 | |

Passed by majority vote of the Board of Education of Camden County on the 9th day of January 2014.



 Chairman, Board of Education



 Secretary, Board of Education

We the Board of County Commissioners of Camden County hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this _____ day of _____ 20____.

 Chairman, Board of County Commissioners

 Clerk, Board of County Commissioners

BUDGET AMENDMENT
January 9, 2014

8. Other Local Current Expense Fund

- A. We have reviewed this area of the budget and must transfer funds to adjust the cost of personnel needs. We request your approval of the following amendment.

| | | | |
|-------------------------------------|-------------------------|----|--------------------|
| <u>USCG Jr. Leadership Program</u> | | | |
| 5110.301.123 | Salary – Teacher | \$ | - 35,418.00 |
| 5110.301.187 | Salary Differential Pay | | <u>+ 35,418.00</u> |
| Total – USCG Jr. Leadership Program | | \$ | + .00 |

- B. We have reviewed this program area and find that we must transfer funds to cover the cost of memberships, benefits and other related program needs. We request your approval of the following.

| | | | |
|----------------------------------|------------------------------|----|-----------------|
| <u>Carol M. White PEP Grant</u> | | | |
| 5113.332.361 | Membership Dues & Fees | \$ | + 945.00 |
| 6113.332.152 | Salary – Technical Assistant | | - 1,936.00 |
| 6113.332.184 | Longevity Pay | | + 791.00 |
| 6113.332.315 | Reproduction Costs | | <u>+ 200.00</u> |
| Total – Carol M. White PEP Grant | | \$ | + .00 |

Passed by majority vote of the Board of Education of Camden County on the 9th day of January 2014.



Chairman, Board of Education



Secretary, Board of Education

Budget Amendment

Camden County Schools Administrative Unit

Local Current Expense Fund

The Camden County Board of Education at a meeting on the 9th day of January, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

| Code Number | Description of Code | Amount |
|--------------|---|-----------------|
| | | Increase |
| Decrease | | |
| 5100 | Regular Curricular Services | 2,391.00 |
| 5500 | Co-Curricular Services | 577.00 |
| 6900 | Policy, Leadership & Pub Rel. | 1,814.00 |
| Explanation: | | |
| | Total Appropriation in Current Budget | \$ 2,061,036.00 |
| | Amount of Increase/Decrease of Above Amendment | .00 |
| | Total Appropriation in Current Amended Budget | \$ 2,061,036.00 |

Passed by majority vote of the Board of Education of Camden County on the 9th day of January, 2014


Chairman, Board of Education


Secretary, Board of Education

We the Board of County Commissioners of Camden County hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this ____ day of _____ 20 ____.

Chairman, Board of County Commissioners

Clerk, Board of County Commissioners

BUDGET AMENDMENT
January 9, 2014

2. Local Current Expense Fund

- A. We have reviewed this area of the budget and find that we must transfer funds to cover the cost of the substitute calling system set up and expense. We request your approval of the following amendment.

Classroom Support

| | | |
|---------------------------|------------------------------|-----------------|
| 5110.842.311 | Contracted Services | \$ + 6,307.00 |
| 5110.842.315 | Reproduction Costs | - 6,307.00 |
| 5110.842.411.312 | Instructional Supplies | - 150.00 |
| 5110.842.418.312 | Computer Software & Supplies | + <u>150.00</u> |
| Total – Classroom Support | | \$ + .00 |

- B. We have reviewed this area of the budget and find that we must transfer funds to cover the cost of personnel. We request your approval of the following amendment.

At Risk Programs

| | | |
|--------------------------|------------------------------|-----------------|
| 5330.847.418 | Computer Software & Supplies | \$ - 4,145.00 |
| 5350.847.121 | Salary – Teacher | + 3,388.00 |
| 5350.847.211 | Emp Soc Sec Costs | + 259.00 |
| 5350.847.221 | Emp Retirement Costs | + <u>498.00</u> |
| Total – At Risk Programs | | \$ + .00 |

- C. We have reviewed this area of the budget and find that we must transfer funds to cover employer paid benefits. We request your approval of the following amendment.

Other Employee Benefits

| | | |
|---------------------------------|------------------------|-----------------|
| 5110.910.233 | Emp Unempl Ins. Costs | \$ + 577.00 |
| 5500.910.233 | Emp Unempl. Ins. Costs | - <u>577.00</u> |
| Total – Other Employee Benefits | | \$ + .00 |

- D. We have reviewed this area of the budget and find that we must transfer funds to cover contracted services. We request your approval of the following amendment.

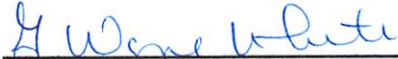
BUDGET AMENDMENT
Local Current Expense Fund
January 9, 2014, Page 2

Staff Development

| | | | | |
|--------------|---------------------|----|---|-----------------|
| 5110.912.311 | Contracted Services | \$ | + | 1814.00 |
| 6940.912.312 | Workshop Expenses | | - | <u>1,814.00</u> |

| | | | |
|---------------------------|----|---|-----|
| Total – Staff Development | \$ | + | .00 |
|---------------------------|----|---|-----|

Passed by majority vote of the Board of
Education of Camden County on the 9th
day of January 2014.



Chairman, Board of Education



Secretary, Board of Education

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 5.K

Consent Agenda

**Meeting Date: February 3, 2014
Attachments: 1 (1 Pages)
Submitted By: School Administration**

**ITEM TITLE: Application for Spending of Public
School Building Capital Fund North
Carolina Education Lottery Funds**

| | |
|--------------------|-------|
| MOTION MADE | |
| BY: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| NO MOTION | _____ |
| VOTE: | |
| S. Duckwall | _____ |
| G. Meiggs | _____ |
| M. McLain | _____ |
| R. Krainiak | _____ |
| C. Riggs | _____ |
| ABSENT | _____ |
| RECUSED | _____ |

SUMMARY:

At the January 6, 2014 regular meeting of the Camden County Board of Commissioners, the Board approved the draw-down of lottery funds by the Camden County School Administration for the use on Capital Improvements.

RECOMMENDATION:

Review & Approve.

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Camden

Contact Person: Melvin L. Hawkins

LEA: 150

Title: Superintendent

Address: 174 North Highway 343 Camden, NC

Phone: 252-335-0831

Project Title: GPS Kitchen Addition

Location: 175 North Highway 343 Camden, NC 27921

Type of Facility: Public School Building Cafeteria

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
- (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. **Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.**

Short description of Construction Project: Expand the cafeteria work space for the Grandy Primary School kitchen area.

Estimated Costs:

| | |
|------------------------------------|----------------------|
| Purchase of Land _____ | \$ _____ |
| Planning and Design Services _____ | _____ |
| New Construction _____ | _____ |
| Additions / Renovations _____ | 317,235.00 |
| Repair _____ | _____ |
| Debt Payment / Bond Payment _____ | _____ |
| TOTAL _____ | \$ 317,235.00 |

Estimated Project Beginning Date: February 4, 2014 Est. Project Completion Date: August 4, 2014

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 317,235.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners) (Date)
J. Wayne White 1-9-14

(Signature — Chair, Board of Education) (Date)

**Camden County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Item Number: 8.A-E

Information & Reports

Meeting Date: February 3, 2014
Attachments: 5 (10 Pages)
Submitted By: Various Departments

ITEM TITLE: Information & Reports

| |
|--------------------------|
| MOTION MADE |
| BY: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| NO MOTION _____ |
| |
| VOTE: |
| S. Duckwall _____ |
| G. Meiggs _____ |
| M. McLain _____ |
| R. Krainiak _____ |
| C. Riggs _____ |
| ABSENT _____ |
| RECUSED _____ |

SUMMARY:

- A. Sales Tax Collection**
- B. Register of Deeds Account Balance Report**
- C. Sheriff Monthly Report- December 2013**
- D. Central Depository Fund Report**
- E. Land Transfer Tax**

RECOMMENDATION:

Information Only.

| | | | | | | | | | | | | | | |
|--|-------------|---------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|---------------|-----------------|
| | | | | | Finance | Jan. 14, 2014 | | | | | | | | |
| SALES TAX COLLECTION REPORT 2013-2014 | | | | | | | | | | | | | | |
| | July | August | September | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| Art. 39 | \$53,092 | \$38,025 | \$38,971 | \$30,890 | \$51,669 | | | | | | | | \$212,647 | \$510,000 |
| Art.40 | \$34,973 | \$34,445 | \$31,096 | \$31,650 | \$26,845 | | | | | | | | \$159,009 | \$350,000 |
| Art. 42 | \$12,264 | \$9,051 | \$12,634 | \$7,734 | \$11,604 | | | | | | | | \$53,287 | \$120,000 |
| Art. 44 | \$3 | \$2 | \$14 | \$292 | \$2 | | | | | | | | \$313 | |
| Totals | ##### | \$81,523 | \$82,715 | \$70,567 | \$89,956 | | | | | | | | \$425,256 | |
| Total budgeted | | | | | | | | | | | | | | \$980,000 |
| SCHOOL CAPITAL RESERVE FUND 2013-2014 | | | | | | | | | | | | | | |
| Art. 40 | \$14,989 | \$11,353 | \$13,678 | \$13,564 | \$11,505 | | | | | | | | \$40,020 | \$134,000 |
| Art. 42 | \$18,395 | \$13,577 | \$10,824 | \$11,601 | \$17,406 | | | | | | | | \$42,796 | \$160,000 |
| Totals | \$33,384 | \$24,930 | \$24,502 | \$25,165 | \$28,911 | | | | | | | | \$136,892 | |
| Total Budgeted | | | | | | | | | | | | | | \$294,000 |
| Grand total | ##### | \$106,453 | \$107,217 | \$95,732 | \$118,867 | | | | | | | | \$561,985 | \$1,274,000 |
| SALES TAX COLLECTION REPORT 2012-2013 | | | | | | | | | | | | | | |
| | July | August | September | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| Art. 39 | \$50,393 | \$36,232 | \$42,289 | \$37,107 | \$39,665 | \$42,362 | \$54,307 | \$39,233 | \$57,192 | \$55,316 | \$44,345 | \$42,044 | \$540,485 | \$510,000 |
| Art. 40 | \$34,902 | \$31,520 | \$29,859 | \$29,419 | \$27,959 | \$30,688 | \$32,281 | \$25,765 | \$30,646 | \$31,879 | \$30,462 | \$32,404 | \$367,784 | \$325,000 |
| Art. 42 | \$11,630 | \$8,747 | \$12,448 | \$8,891 | \$9,213 | \$9,830 | \$12,418 | \$9,162 | \$12,733 | \$12,568 | \$10,186 | \$9,759 | \$127,585 | \$120,000 |
| Art. 44 | \$32 | \$18 | -\$1 | -\$17 | \$24 | \$23 | \$5 | -\$9 | \$359 | \$5 | -\$5 | \$2 | \$436 | |
| Total | \$96,958 | \$76,518 | \$84,596 | \$75,400 | \$76,861 | \$82,903 | \$99,011 | \$74,151 | \$100,571 | \$99,768 | \$84,988 | \$84,209 | \$1,035,934 | |
| Total Budgeted | | | | | | | | | | | | | | \$955,000 |
| SCHOOL CAPITAL RESERVE FUND 2012-2013 | | | | | | | | | | | | | | |
| | July | August | September | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| Art. 40 | \$14,958 | \$13,509 | \$13,625 | \$11,462 | \$11,483 | \$13,152 | \$13,835 | \$11,547 | \$13,134 | \$13,662 | \$13,055 | \$13,887 | \$157,309 | \$125,000 |
| Art. 42 | \$17,445 | \$13,120 | \$12,027 | \$13,336 | \$13,820 | \$14,744 | \$18,627 | \$13,744 | \$19,100 | \$18,853 | \$15,279 | \$14,638 | \$184,733 | \$175,000 |
| Totals | \$32,403 | \$26,629 | \$25,652 | \$24,798 | \$25,303 | \$27,896 | \$32,462 | \$25,291 | \$32,234 | \$32,515 | \$28,334 | \$28,525 | \$342,042 | |
| Total Budgeted | | | | | | | | | | | | | | \$300,000 |
| Grand Total | ##### | \$103,147 | \$110,248 | \$100,199 | \$102,164 | \$110,799 | \$131,473 | \$99,442 | \$133,165 | \$132,284 | \$113,322 | \$112,734 | \$1,378,337 | \$1,255,000 |
| SALES TAX COLLECTION REPORT 2011-2012 | | | | | | | | | | | | | | |
| | July | August | September | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| Art. 39 | \$50,566 | \$39,993 | \$32,278 | \$46,738 | \$49,325 | \$53,904 | \$51,784 | \$48,244 | \$41,931 | \$44,589 | \$45,343 | \$44,797 | \$549,492 | \$500,000 |
| Art. 40 | \$33,460 | \$31,107 | \$31,073 | \$30,059 | \$25,708 | \$29,444 | \$36,470 | \$25,596 | \$30,049 | \$31,906 | \$25,234 | \$32,053 | \$362,159 | \$315,000 |
| Art. 42 | \$11,453 | \$9,033 | \$7,903 | \$10,649 | \$14,062 | \$11,919 | \$11,986 | \$10,885 | \$9,660 | \$10,343 | \$12,828 | \$12,943 | \$133,664 | \$115,000 |
| Art. 44 | \$45 | \$19 | \$32 | \$61 | -\$443 | \$4 | \$1,002 | \$44 | \$3 | | -\$1 | \$28 | \$794 | |

| | | | | | | | | | | | | | | |
|--|-------------|---------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|--------------|--------------|------------|-------------|---------------|-----------------|
| Total | \$95,524 | \$80,152 | \$71,286 | \$87,508 | \$88,652 | \$95,271 | \$101,242 | \$84,768 | \$81,643 | \$86,838 | \$83,404 | \$89,820 | \$1,046,108 | |
| Total Budgeted | | | | | | | | | | | | | | \$930,000 |
| SCHOOL CAPITAL RESERVE FUND | | | | | | | | | | | | | | |
| Art. 40 | \$14,340 | \$11,587 | \$11,600 | \$11,622 | \$11,748 | \$12,619 | \$15,630 | \$11,739 | \$12,878 | \$13,674 | \$13,739 | \$13,825 | \$155,001 | \$125,000 |
| Art. 42 | \$17,180 | \$14,154 | \$11,854 | \$15,973 | \$14,034 | \$17,878 | \$17,979 | \$16,327 | \$14,491 | \$15,514 | \$12,998 | \$12,920 | \$181,302 | \$200,000 |
| Total | \$31,520 | \$25,741 | \$23,454 | \$27,595 | \$25,782 | \$30,497 | \$33,609 | \$28,066 | \$27,369 | \$29,188 | \$26,737 | \$26,745 | \$336,303 | |
| Total Budgeted | | | | | | | | | | | | | | \$325,000 |
| Grand T ##### | | \$105,894 | \$94,740 | \$115,103 | \$114,434 | \$125,768 | \$134,851 | \$112,834 | \$109,012 | \$116,026 | \$110,142 | \$116,566 | \$1,382,411 | |
| | | | | | | | | | | | | | | \$1,255,000 |
| SALES TAX COLLECTION REPORT 2010-2011 | | | | | | | | | | | | | | |
| | July | August | Septembr | October | November | December | Janurary | February | March | April | May | June | Totals | Budgeted |
| Art. 39 | \$50,146 | \$42,895 | \$40,771 | \$49,291 | \$31,536 | \$43,298 | \$69,295 | \$54,537 | \$44,168 | \$53,591 | \$51,177 | \$44,788 | \$575,493 | \$400,000 |
| Art. 40 | \$30,873 | \$30,242 | \$28,262 | \$25,886 | \$26,364 | \$24,756 | \$31,740 | \$24,560 | \$26,045 | \$28,562 | \$31,706 | \$25,704 | \$334,700 | \$300,000 |
| Art.42 | \$13,857 | \$2,575 | \$12,638 | \$5,111 | \$7,562 | \$9,740 | \$15,217 | \$12,157 | \$10,053 | \$11,883 | \$6,669 | \$3,071 | \$110,533 | \$100,000 |
| Art.44 | -\$5 | \$441 | \$194 | -\$580 | \$307 | -\$2,761 | \$791 | \$122 | -\$21 | -\$273 | \$2 | -\$23 | -\$1,806 | |
| Total | \$94,872 | \$76,153 | \$81,865 | \$79,708 | \$65,769 | \$75,033 | \$117,043 | \$91,376 | \$80,246 | \$93,763 | \$89,554 | \$73,541 | \$1,018,923 | |
| Total Budgeted | | | | | | | | | | | | | | \$800,000 |
| SCHOOL CAPITAL RESERVE FUND | | | | | | | | | | | | | | |
| Art. 40 | \$11,114 | \$11,136 | \$11,187 | \$11,236 | \$11,166 | \$11,208 | \$14,423 | \$11,232 | \$11,187 | \$12,241 | \$11,087 | \$11,196 | \$138,413 | \$100,000 |
| Art. 42 | \$14,445 | \$22,271 | \$11,154 | \$22,472 | \$11,342 | \$14,609 | \$22,826 | \$18,235 | \$15,080 | \$17,825 | \$22,173 | \$22,393 | \$214,825 | \$200,000 |
| Total | \$25,559 | \$33,407 | \$22,341 | \$33,707 | \$22,508 | \$25,817 | \$37,249 | \$29,467 | \$26,267 | \$30,066 | \$33,260 | \$33,589 | \$353,237 | \$300,000 |
| Total Budgeted | | | | | | | | | | | | | | |
| Grand T ##### | | \$109,560 | \$104,206 | \$113,415 | \$88,277 | \$100,851 | \$154,292 | \$120,843 | \$106,512 | \$123,829 | \$122,814 | \$107,130 | \$1,382,160 | \$1,100,000 |
| SALES TAX COLLECTION REPORT 2009-2010 | | | | | | | | | | | | | | |
| | July | August | Septembe | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| General Fund | | | | | | | | | | | | | | |
| Art. 39 | \$40,971 | \$39,851 | \$44,872 | \$43,434 | \$35,148 | \$40,074 | \$42,315 | \$39,190 | \$42,846 | \$47,100 | \$41,531 | \$41,215 | \$498,547 | \$400,000 |
| Art.40 | \$29,573 | \$28,464 | \$26,396 | \$25,592 | \$29,209 | \$27,550 | \$32,729 | \$24,141 | \$26,009 | \$28,881 | \$27,694 | \$28,637 | \$334,875 | \$300,000 |
| Art. 42 | \$16,811 | \$16,176 | \$14,972 | \$14,511 | \$8,530 | \$3,425 | \$1,582 | \$4,933 | \$5,396 | \$6,386 | \$5,025 | \$4,677 | \$102,424 | \$150,000 |
| Total | \$96,073 | \$93,079 | \$96,198 | \$93,359 | \$73,608 | \$73,502 | \$75,273 | \$68,087 | \$73,988 | \$82,683 | \$75,345 | \$74,849 | \$102,424 | |
| Total Budgeted | | | | | | | | | | | | | | \$900,000 |
| | | | | | | | | | | | | | \$1,076,278 | |
| School Capital Reserve Fund | | | | | | | | | | | | | | |
| Art.40 | \$12,674 | \$12,199 | \$11,313 | \$10,968 | \$12,518 | \$9,811 | \$11,635 | \$10,646 | \$11,147 | \$9,725 | \$11,869 | \$12,273 | \$136,778 | \$100,000 |

| | | | | | | | | | | | | | | |
|--|-------------|---------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|---------------|-----------------|
| Art. 42 | \$25,216 | \$24,264 | \$22,457 | \$21,767 | \$12,796 | \$19,622 | \$23,270 | \$18,357 | \$19,270 | \$19,450 | \$19,450 | \$19,164 | \$245,083 | \$200,000 |
| Total | \$37,890 | \$36,463 | \$33,770 | \$32,735 | \$25,314 | \$30,135 | \$34,905 | \$29,003 | \$30,417 | \$29,175 | \$31,319 | \$31,437 | \$382,563 | \$300,000 |
| Total Budgeted | | | | | | | | | | | | | | |
| Grand T | ##### | \$129,543 | \$129,973 | \$126,094 | \$98,923 | \$102,935 | \$110,179 | \$97,090 | \$104,405 | \$111,858 | \$104,476 | \$106,286 | \$1,458,841 | \$1,200,000 |
| | | | | | | | | | | | | | | |
| SALES TAX COLLECTION REPORT 2008-2009 | | | | | | | | | | | | | | |
| | July | August | Septembr | October | Novembr | Decembr | January | February | March | April | May | June | Totals | Budgeted |
| General Fund | | | | | | | | | | | | | | |
| Art. 39 | \$36,650 | \$47,550 | \$47,323 | \$34,876 | \$52,593 | \$44,486 | \$51,804 | \$42,231 | \$52,687 | \$43,103 | \$42,018 | \$38,517 | \$0 | \$463,000 |
| Art.40 | \$35,078 | \$30,500 | \$29,826 | \$30,072 | \$26,354 | \$25,927 | \$37,353 | \$27,665 | \$25,774 | \$24,083 | \$27,994 | \$27,067 | \$0 | \$340,000 |
| Art. 42 | \$19,984 | \$17,327 | \$16,946 | \$17,114 | \$14,936 | \$14,710 | \$21,258 | \$15,711 | \$14,598 | \$13,646 | \$15,904 | \$15,380 | \$533,838 | \$185,000 |
| Art. 44 | \$30,028 | \$29,953 | \$30,109 | \$15,318 | \$13,522 | \$10,729 | \$9,598 | \$9,765 | \$12,748 | \$20,503 | \$9,897 | \$8,280 | \$347,693 | \$209,000 |
| Total | ##### | \$125,331 | \$124,203 | \$97,380 | \$107,405 | \$95,852 | \$120,013 | \$95,372 | \$105,807 | \$101,335 | \$95,814 | \$89,244 | \$881,531 | \$1,197,000 |
| Total Budgeted | | | | | | | | | | | | | | |
| School Capital Reserve Fund | | | | | | | | | | | | | | |
| Art. 40 | \$15,033 | \$13,072 | \$12,782 | \$12,888 | \$11,295 | \$11,111 | \$16,008 | \$11,856 | \$11,046 | \$10,321 | \$11,998 | \$11,600 | \$137,410 | \$110,000 |
| Art. 42 | \$29,976 | \$25,990 | \$25,420 | \$25,671 | \$22,404 | \$22,065 | \$31,887 | \$23,567 | \$21,898 | \$20,468 | \$23,856 | \$23,070 | \$0 | \$250,000 |
| Total | \$45,009 | \$39,062 | \$38,202 | \$38,559 | \$33,699 | \$33,176 | \$47,895 | \$35,423 | \$32,944 | \$30,790 | \$35,854 | \$34,670 | \$410,612 | \$360,000 |
| Total Budgeted | | | | | | | | | | | | | | |
| Grand T | ##### | \$164,407 | \$162,406 | \$135,939 | \$141,104 | \$129,028 | \$167,908 | \$130,795 | \$138,751 | \$132,124 | \$131,668 | \$123,914 | \$1,690,107 | \$1,557,000 |
| | | | | | | | | | | | | | | |
| SALES TAX COLLECTION REPORT 2007-2008 | | | | | | | | | | | | | | |
| | July | August | September | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| General Fund | | | | | | | | | | | | | | |
| Art. 39 | 59,511 | 29,560 | 48,643 | 59,831 | 41,259 | 49,862 | 64,299 | 53,431 | 47,699 | 48,407 | 70,833 | 55,232 | 628,567 | 620,000 |
| Art.40 | 32,852 | 27,982 | 34,074 | 24,709 | 32,721 | 32,125 | 33,286 | 33,136 | 24,904 | 35,605 | 31,293 | 31,905 | \$374,592 | 300,000 |
| Art.42 | 18,671 | 15,933 | 19,390 | 13,978 | 18,627 | 18,267 | 18,909 | 18,842 | 14,120 | 20,269 | 17,750 | 18,134 | \$212,890 | 170,000 |
| Art.44 | 35,402 | 24,973 | 32,685 | 29,523 | 30,692 | 31,036 | 36,591 | 33,474 | 27,342 | 33,440 | 36,354 | 33,623 | \$385,135 | 325,000 |
| Total | 146,436 | 98,449 | 134,792 | 128,041 | 123,300 | 131,292 | 153,085 | 138,883 | 114,066 | 137,721 | 156,230 | 138,894 | 1,601,185 | 1,415,000 |
| Total Budgeted | | | | | | | | | | | | | | |

| School Capital Reserve Fund | | | | | | | | | | | | | | |
|--|-------------|---------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|---------------|-----------------|
| Art. 40 | 14,079 | 11,992 | 14,603 | 10,590 | 14,023 | 13,768 | 14,266 | 14,201 | 10,673 | 15,259 | 13,411 | 13,674 | 160,536 | 110,000 |
| Art. 42 | 28,007 | 23,900 | 29,085 | 20,967 | 27,940 | 27,400 | 28,364 | 28,263 | 21,181 | 30,403 | 26,625 | 27,200 | 319,335 | 250,000 |
| Total | 42,086 | 35,892 | 43,688 | 31,557 | 41,963 | 41,168 | 42,630 | 42,464 | 31,854 | 45,662 | 40,036 | 40,874 | 479,874 | |
| Total Budgeted | | | | | | | | | | | | | | 360,000 |
| Grand T | 188,522 | 134,340 | 178,480 | 159,598 | 165,263 | 172,461 | 195,715 | 181,347 | 145,920 | 183,384 | 196,267 | 179,768 | 2,081,059 | 1,775,000 |
| SALES TAX COLLECTION REPORT 2006-2007 | | | | | | | | | | | | | | |
| | July | August | September | October | November | December | January | February | March | April | May | June | Totals | Budgeted |
| General Fund | | | | | | | | | | | | | | |
| Art.39 | 61,129 | 47,198 | 57,270 | 56,068 | 45,669 | 50,113 | 53,856 | 47,562 | 37,326 | 55,278 | 52,551 | 49,040 | 0 | 615,000 |
| Art.40 | 31,993 | 34,829 | 27,956 | 23,878 | 31,123 | 28,670 | 31,358 | 32,261 | 29,642 | 29,745 | 29,363 | 31,832 | 0 | 250,000 |
| Art.42 | 18,183 | 19,831 | 15,860 | 13,516 | 17,706 | 16,287 | 17,827 | 18,354 | 16,870 | 16,896 | 16,681 | 18,106 | 613,060 | 150,000 |
| Art. 44 | 35,163 | 33,038 | 30,618 | 29,456 | 30,792 | 29,965 | 33,681 | 31,152 | 26,702 | 32,652 | 30,846 | 31,402 | 362,650 | 323,578 |
| Total | 146,468 | 134,896 | 131,704 | 122,918 | 125,290 | 125,035 | 136,721 | 129,328 | 110,541 | 134,571 | 129,442 | 130,380 | 975,710 | 1,338,578 |
| Total Budgeted | | | | | | | | | | | | | | |
| School Capital Reserve Fund | | | | | | | | | | | | | | |
| Art. 40 | 13,711 | 14,927 | 11,981 | 10,233 | 13,339 | 12,287 | 13,439 | 13,826 | 12,704 | 12,748 | 12,584 | 13,642 | 0 | 95,000 |
| Art. 42 | 27,274 | 29,747 | 23,791 | 20,275 | 26,560 | 24,430 | 26,740 | 27,531 | 25,305 | 25,344 | 25,344 | 27,159 | 0 | 150,000 |
| Total | 40,985 | 44,674 | 35,772 | 30,508 | 39,899 | 36,718 | 40,179 | 41,357 | 38,009 | 38,092 | 37,606 | 40,801 | 0.00 | |
| Total Budgeted | | | | | | | | | | | | | | 245,000 |
| Grand T | 187,453 | 179,570 | 167,476 | 153,426 | 165,189 | 161,753 | 176,901 | 170,685 | 148,550 | 172,663 | 167,048 | 171,181 | ##### | 1,583,578 |

| Account Number | Account Description | Cash/Check/Change | Charge | Other Pay Method | Total |
|----------------|--|--------------------|---------------|------------------|--------------------|
| 0106 | State Treasurer Fund | \$762.60 | \$0.00 | \$0.00 | \$762.60 |
| 0107 | Excise Stamps | \$5,295.00 | \$0.00 | \$0.00 | \$5,295.00 |
| 0109 | Retirement Fund | \$79.60 | \$0.00 | \$0.00 | \$79.60 |
| 0110 | Additional Index | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0111 | Automation Fund | \$492.91 | \$0.00 | \$0.00 | \$492.91 |
| 8888 | Credit On Account | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0301 | Copies | \$84.35 | \$0.00 | \$0.00 | \$84.35 |
| 0302 | Certified Copies | \$71.16 | \$0.00 | \$0.00 | \$71.16 |
| 0303 | Fax | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0304 | Laminations | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ***** Account Group COPIES Total ***** | \$155.51 | \$0.00 | \$0.00 | \$155.51 |
| 0401 | Notary Oaths | \$17.72 | \$0.00 | \$0.00 | \$17.72 |
| | ***** Account Group MISCELLANEOUS Total ***** | \$17.72 | \$0.00 | \$0.00 | \$17.72 |
| 0101 | Recording Fees | \$3,297.95 | \$0.00 | \$0.00 | \$3,297.95 |
| 0102 | Non Standard Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0103 | Probate | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0104 | Cultural Resources | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0105 | Floodplain Mapping | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0108 | Uccs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ***** Account Group RECORDINGS Total ***** | \$3,297.95 | \$0.00 | \$0.00 | \$3,297.95 |
| 0201 | County Marriages | \$332.40 | \$0.00 | \$0.00 | \$332.40 |
| 0202 | Domestic Violence Fund | \$450.00 | \$0.00 | \$0.00 | \$450.00 |
| 0203 | Childrens Trust Fund | \$75.00 | \$0.00 | \$0.00 | \$75.00 |
| 0204 | Vital Certificates | \$274.66 | \$0.00 | \$0.00 | \$274.66 |
| 0205 | Legitimations | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ***** Account Group VITALS Total ***** | \$1,132.06 | \$0.00 | \$0.00 | \$1,132.06 |
| | Final Totals : | \$11,233.35 | \$0.00 | \$0.00 | \$11,233.35 |

| Account Number | Account Description | Cash/Check/Change | Charge | Other Pay Method | Total |
|----------------|---------------------|-------------------|--------|------------------|-------|
|----------------|---------------------|-------------------|--------|------------------|-------|

Counts/Totals From 12/1/2013 Through 12/31/2013

| | |
|------------------|--------------------|
| Cash Total : | \$1,490.60 + |
| Check Total : | \$9,975.35 + |
| Other Pay Total: | \$0.00 + |
| Change Total : | \$232.60 - |
| <hr/> | |
| Subtotal : | \$11,233.35 |
| Charge Total : | \$0.00 + |
| <hr/> | |
| Grand Total : | \$11,233.35 |

| | |
|-----------------------------|-----|
| Number of Cash Payments : | 64 |
| Number of Check Payments : | 103 |
| Number of Change Payments : | 18 |
| Number of Charge Payments : | 0 |
| Number of Other Payments : | 0 |
| <hr/> | |
| Number of Receipts : | 162 |
| Number of Voids : | 4 |

| Charge Information | |
|---------------------------------|--------|
| Open Item Information | |
| Number of Payments on Account : | 0 |
| Total Paid on Account : | \$0.00 |

**Camden County Sheriff's Office
Monthly News
December 2013
Sheriff Tony Perry**

The Camden County Sheriff's Office compiles statistics monthly. We hope this will inform the public of what is going on in Camden County.

| Date | Property Crimes | Breaking & Entering | Larceny | Crimes Against Persons | Animal Control Calls | Assaults | Mental Commit. | Drug Arrests |
|-------------------------|------------------------|--------------------------------|----------------|-------------------------------|-----------------------------|-----------------|-----------------------|---------------------|
| Current- 12/13 | 3 | 7 | 10 | 9 | 46 | 4 | 2 | 1 |
| Last Month-11/13 | 4 | 5 | 9 | 4 | 38 | 1 | 4 | 4 |
| Last Year 12/12 | 3 | 6 | 2 | 2 | 28 | 1 | 2 | 0 |

| Traffic Offense | Other Arrest | Juvenile Arrest | Total Arrest | Reports | Papers Served | Armed Robbery | Calls Answered | Building Checks |
|------------------------|---------------------|------------------------|---------------------|----------------|----------------------|----------------------|-----------------------|------------------------|
| 73 | 13 | 0 | 87 | 139 | 103 | 0 | 1253 | 451 |
| 88 | 12 | 0 | 104 | 152 | 72 | 0 | 1060 | 543 |
| 125 | 23 | 0 | 148 | 193 | 161 | 1 | 958 | 233 |

1,253 calls answered an average 40.4 per day or 24 hour period.

Calls for Service 2013: 12,335

Calls for Service 2012: 11,853

Calls for Service 2011: 10,527

Training

. Risk Management

24 Hour Sheriff's Office Phone Number 252-338-5046!

-

FUND: 0001 CENTRAL DEPOSITORY /

| FUND: 0001 CENTRAL DEPOSITORY | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------------------|--------|-------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| 01 | 101001 | CENTRAL DEPOSITORY | 2,465,790.41 | 12,889,523.68 |
| 01 | 101002 | RESTRICTED SECURITY CASH | .19 | 21,604.95 |
| 01 | 101003 | CD'S INVESTMENTS | .00 | 550,000.00 |
| 01 | 101006 | NCCMT INVESTMENT GEN FUND | 233,085.72 | 353,369.74 |
| 01 | 101007 | NCCMT SCHOOL RESERVE FUND | .02 | 2,609.66 |
| 01 | 101008 | FEREBEE COURTHOUSE TRUST | .01 | 1,534.25 |
| TOTAL ASSETS | | | 2,698,876.35 | 13,818,642.28 |
| LIABILITIES | | | | |
| 01 | 201010 | DUE GENERAL FUND | -2,372,089.34 | -7,937,254.15 |
| 01 | 201012 | DUE DEMOLITION FUND | 10,606.69 | -49,236.84 |
| 01 | 201013 | DUE R/D TECHNOLOGY FUND | -502.01 | -11,397.35 |
| 01 | 201014 | DUE SCATTERD HOUSING | 141.20 | 50,743.10 |
| 01 | 201015 | DUE TOURISM DEVELOPMENT | -343.35 | -107,919.76 |
| 01 | 201023 | DUE WATER & SEWER IMPACT FEES | -152.66 | -208,474.57 |
| 01 | 201028 | DUE GREEN INDUSTRIAL PARK | 14,989.56 | 504,139.83 |
| 01 | 201029 | DUE SEWER PROJECT | -57,698.17 | 875,163.91 |
| 01 | 201030 | DUE SOUTH CAMDEN WATER/SEWER | -31,324.26 | -615,404.74 |
| 01 | 201032 | DUE DISMAL SWAMP GIFT SHOP | -392.11 | -78,612.30 |
| 01 | 201040 | DUE CH & S FIRE COMMISSION | -157,542.26 | -604,527.63 |
| 01 | 201041 | DUE SM FIRE COMMISSION | -84,148.53 | -430,195.98 |
| 01 | 201050 | DUE SCHOOL FUND | -10,336.09 | -37,447.01 |
| 01 | 201051 | DUE DSS TRUST FUND | -306.99 | -9,276.33 |
| 01 | 201052 | DUE SOCIAL SERVICES | 56,805.28 | -340,645.81 |
| 01 | 201053 | DUE JOYCE CREEK PROJECT | -25,610.71 | -212,823.64 |
| 01 | 201055 | DUE E/D PROJECT FUND | -46.51 | -63,559.89 |
| 01 | 201056 | DUE FEREBEE TRUST FUND | -.01 | -1,534.25 |
| 01 | 201060 | DUE DISMAL SWAMP VISITORS CTR | 12,815.37 | -735.41 |
| 01 | 201065 | DUE COMMUNITY PARK TRUST FUND | 2,735.00 | 97,430.31 |
| 01 | 201070 | DUE REVALUATION RESERVE | -418.56 | -571,411.92 |
| 01 | 201071 | DUE SPECIAL CAPITAL RESERVE | -29,968.83 | -2,800,787.15 |
| 01 | 201075 | DUE SCHOOL CAPITAL RESERVE | -26,089.06 | -1,264,874.70 |
| TOTAL LIABILITIES | | | -2,698,876.35 | -13,818,642.28 |
| TOTAL LIABILITIES + FUND BALANCE | | | -2,698,876.35 | -13,818,642.28 |

116

Clarara C. Mansfield, Finance Officer
January 7, 2014

| LAND TRANSFER TAX COLLECTIONS | | | 6-Jan-14 | | | | | | |
|--|------------------|------------------|---|------------------|------------------|------------------|------------------|------------------|--|
| | | | Camden Finance Office | | | | | | |
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-2013 | 2013-2014 | |
| JULY | \$63,752 | \$35,682 | \$34,673 | \$33,237 | \$25,322 | \$9,295 | \$18,612 | \$23,219 | |
| AUGUST | \$46,411 | \$51,741 | \$35,468 | \$13,070 | \$18,410 | \$37,269 | \$28,457 | \$43,170 | |
| SEPTEMBER | \$37,762 | \$27,923 | \$21,310 | \$25,420 | \$13,453 | \$12,209 | \$8,564 | \$28,294 | |
| OCTOBER | \$54,415 | \$35,653 | \$24,463 | \$25,424 | \$21,006 | \$19,661 | \$16,791 | \$24,097 | |
| NOVEMBER | \$38,876 | \$38,365 | \$8,483 | \$19,925 | \$25,972 | \$15,938 | \$27,741 | \$21,670 | |
| DECEMBER | \$34,069 | \$30,852 | \$47,986 | \$15,609 | \$59,286 | \$20,631 | \$35,988 | \$27,919 | |
| JANUARY | \$34,440 | \$29,385 | \$17,469 | \$8,004 | \$30,288 | \$34,849 | \$11,645 | | |
| FEBRUARY | \$37,456 | \$29,004 | \$7,200 | \$10,348 | \$21,428 | \$49,303 | \$20,970 | | |
| MARCH | \$64,362 | \$26,099 | \$11,415 | \$39,984 | \$15,667 | \$17,390 | \$24,564 | | |
| APRIL | \$41,197 | \$38,039 | \$17,915 | \$8,699 | \$17,909 | \$29,848 | \$31,529 | | |
| MAY | \$57,380 | \$32,647 | \$6,599 | \$32,182 | \$35,766 | \$32,857 | \$12,107 | | |
| JUNE | \$76,300 | \$53,660 | \$28,675 | \$50,432 | \$15,791 | \$48,702 | \$30,921 | | |
| TOTALS | \$586,420 | \$429,050 | \$261,656 | \$282,334 | \$300,298 | \$327,952 | \$267,889 | \$168,369 | |
| BUDGET | \$536,000 | \$500,000 | \$400,000 | \$100,000 | \$100,000 | \$200,000 | \$200,000 | \$175,000 | |
| UTILITIES FRANCHISE FEES | | | Excise Tax on Natural Gas and Franchise tax on Power | | | | | | |
| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-12 | 2012-2013 | 2013-2014 | | |
| 1ST QTR 9/30 | \$109,351 | \$115,997 | \$115,506 | \$122,404 | \$122,198 | \$126,001 | \$118,154 | | |
| 2ND QTR 12/31 | \$93,762 | \$99,224 | \$94,076 | \$95,253 | \$90,205 | \$101,038 | | | |
| 3RD QTR 3/31 | \$104,145 | \$122,003 | \$124,734 | \$118,837 | \$110,045 | \$120,030 | | | |
| 4TH QTR 6/30 | \$90,525 | \$100,436 | \$94,605 | \$99,447 | \$95,378 | \$102,667 | | | |
| TOTALS | \$398,083 | \$437,660 | \$428,921 | \$435,941 | \$417,826 | \$449,736 | \$118,154 | | |
| BUDGET | \$300,000 | \$400,032 | \$375,000 | \$400,000 | \$400,000 | \$415,000 | \$400,000 | | |
| Cable Franchise Replacemnt Fees | | | (Sales Tax on Video Program, Direct-to-Home Satellite and Telecommunications Service) | | | | | | |
| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | | |
| 1ST QTR 9/30 | \$12,571 | \$12,191 | \$12,830 | \$11,986 | \$12,217 | \$10,990 | \$19,118 | | |
| 2ND QTR 12/31 | \$13,008 | \$12,831 | \$11,869 | \$11,135 | \$11,835 | \$11,172 | | | |
| 3RD QTR 3/31 | \$13,094 | \$12,117 | \$12,249 | \$11,897 | \$9,814 | \$11,053 | | | |
| 4TH QTR 6/30 | \$13,760 | \$12,579 | \$12,373 | \$13,728 | \$12,420 | \$11,413 | | | |
| TOTALS | \$52,433 | \$49,718 | \$49,321 | \$48,746 | \$46,286 | \$44,628 | \$19,118 | | |
| BUDGET | \$43,303 | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$47,000 | \$45,000 | | |