

**Camden County Board of Commissioners
Regular Meeting
June 15th, 2015
7:00 P.M. - Regular Meeting
Historic Courtroom, Courthouse Complex
Camden, North Carolina**

MINUTES

The regular meeting of the Camden County Board of Commissioners was held on June 15th, 2015 in the Historic Courtroom, Camden, North Carolina. The following Commissioners were present:

Chairman Michael McLain, Vice Chairwoman Sandra Duckwall;
Commissioners Garry Meiggs, Tom White and Clayton Riggs

Also attending were County Manager Michael Renshaw, and Clerk to the Board Angela L. Wooten. Present for purposes of making a presentation(s) or providing supporting information for agenda items were the following persons: Finance Officer Stephanie Humphries, Parks and Recreation Director Tim White., Tax administrator Kim Monton

Regular Session, 7:00 P.M.

Chairman Michael McLain called to order the June 15th, 2015 meeting of the Camden County Board of Commissioners at 7:00 PM.

Invocation and Pledge of Allegiance

Commissioner Tom White gave the invocation and led those present in the Pledge of Allegiance.

Public Comments

Steve Harris of 121 Shipyard Road in Camden came before the board with the following comments:

- The repair at Academi was done with repair parts that were in the shop for 1 ½ years.
- Large metering systems have a bypass; therefore water supply would not be affected during repair.
- Wet weather does not effect a water leak repair
- The sewer pump at the duck thru was disabled, not repaired, leaving only one operational pump.

Consideration of Agenda

Chairman Michael McLain asked if there were any changes to the agenda.

Manager Renshaw noted the following changes to the agenda:

- Remove Consent Agenda Item 7.A. Draft Minutes

Commissioner Garry Meiggs made a motion to approve the agenda as amended. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Presentations

Item 3.A - Dr. Mason Economic Improvement Council

Dr. Landon Mason from the Economic Improvement Council will update the Commissioners about the opportunities provided by the EIC to the residents of Camden.

- Weatherization
 - Community Services Block Grant
 - Head Start
 - Section 8 Housing
-

Item 3.B - County Tax Rate Review

This being a revaluation year in which we saw decreasing property values, the finance officer thought it would be helpful to layout the true effects of the decrease in property value and the resulting property tax equalization. In trying to equalize the tax values to be in line with market values, an adjustment to the tax rate is needed to neutralize the revenue we would have lost from keeping the previous rate. Typically, the values are not adjusted as significantly as they are this revaluation period. While our tax rate is being adjusted .09/100, other partnering counties saw rate increases in the double digits when adjusting for revaluations performed after the housing bubble. The last valuation caused a significant increase in values due to the housing boom and the result was a significant decrease in the tax rate. While the tax rates needs to be adjusted for the decrease in property values we are still not at the pre-housing boom rate of \$.90/100. Even with the decrease in our tax base, we have been able to budget a tax rate below the revenue neutral rate of 1.2 cents a savings to taxpayers of \$218,358 (\$121,102/97,256). Many factors contribute to this but the major factor is the minimal increase in our annual operating budget from 14-15 to 15-16.

The fund balance continues to be healthy allowing for savings that is being passed on to our citizens. We are also in a position to begin using our county resources to invest in infrastructure to provide improved service and economic development. Our citizens have expressed excitement and approval of the recent development such as the new Dollar General Store.

While self-sufficiency of the South Camden Water and Sewer needed to be addressed with rate increases, it is important to recognize the fiscal responsibility this represents. The Local Government Commission as well as the Governmental Accounting Standards Board set standards that require using tax revenue to improve county services and Enterprise revenue to improve water/sewer services.

Even though additional revenue may be needed in coming years, this year's partial adjustment will bring additional revenue toward that standard while minimizing the effect to customers.

Item 3.C - Water & Sewer Staffing

The County Manager made a presentation on the need for the requested new Water & Sewer Collection/Distribution staff position in the FY 2015-2016 annual budget

Old Business

Item 4.A- Camden Youth Sports Programming

The Parks & Recreation Advisory Board has recommended allowing the Camden Youth League to operate a fall youth soccer program using existing field space made available through the Facility Use Agreement between the County and Camden County Public Schools.

Commissioner Tom White made a motion to approve the Youth Sports Program as presented. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Public Hearings

Item 5.A - Camden County Capital Improvement Program

Commissioner Garry Meiggs made a motion to go into public hearing for Camden County Capital Improvement Program. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Chairman McLain asked if there were any comments from the public in regards to the CIP.

On March 16th the board met in a work session to discuss the Capital improvement Plan. Since the work session staff has included a funding plan for each of projects listed as priorities in the plan.

Projects added to the CIP

- Wastewater treatment plan in the core area of the county
- Future Camden County High School
- Community Park in the South Mills Township

Chairman Michael McLain asked if there were any further comments from the public regarding this issue. Hearing none, he called for a motion to close the public hearing.

CAMDEN COUNTY BOARD OF COMMISSIONERS
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Commissioner Tom White made a motion to close the public hearing. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

As no one spoke in opposition during the public hearing, Commissioner Clayton Riggs made a motion to add “Camden County Capital Improvement Program” as New Business item 6.F. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

New Business

Item 6.A - Monthly Tax Report - April

**MONTHLY REPORT OF THE TAX ADMINISTRATOR TO THE
 CAMDEN COUNTY BOARD OF COMMISSIONERS**

OUTSTANDING TAX DELINQUENCIES BY YEAR

<u>YEAR</u>	<u>REAL PROPERTY</u>	<u>PERSONAL PROPERTY</u>
2014	283,932.14	10,429.57
2013	35,985.05	8,744.82
2012	36,494.23	11,029.74
2011	20,848.32	8,257.83
2010	20,870.05	8,405.84
2009	7,371.42	6,069.27
2008	6,333.35	6,254.62
2007	6,133.10	9,814.64
2006	2,119.09	14,493.82
2005	1,890.71	26,514.92
TOTAL REAL PROPERTY TAX UNCOLLECTED		482,423.44
TOTAL PERSONAL PROPERTY UNCOLLECTED		108,004.87
TEN YEAR PERCENTAGE COLLECTION RATE		98.13%
COLLECTION FOR 2015 vs. 2014		71,808.68 vs. 94,079.87

LAST 3 YEARS PERCENTAGE COLLECTION RATE

2014	95.86%
2013	98.51%
2012	99.34%

THIRTY LARGEST UNPAID ACCOUNTS

SEE ATTACHMENT "A"

THIRTY OLDEST UNPAID ACCOUNTS

SEE ATTACHMENT "B"

EFFORTS AT COLLECTION IN THE LAST 30 DAYS

ENDING April 2015
 BY TAX ADMINISTRATOR

- ☐ NUMBER DELINQUENCY NOTICES SENT
- ☐ FOLLOWUP REQUESTS FOR PAYMENT SENT
- ☐ NUMBER OF WAGE GARNISHMENTS ISSUED
- ☐ NUMBER OF BANK GARNISHMENTS ISSUED
- ☐ NUMBER OF PERSONAL PHONE CALLS MADE BY TAX ADMINISTRATOR TO DELINQUENT TAXPAYERS
- ☐ NUMBER OF PERSONAL VISITS CONDUCTED (COUNTY OFFICES)
- ☐ PAYMENT AGREEMENTS PREPARED UNDER AUTHORITY OF TAX ADMINISTRATOR
- ☐ NUMBER OF PAYMENT AGREEMENTS RECOMMENDED TO COUNTY ATTORNEY
- ☐ NUMBER OF CASES TURNED OVER TO COUNTY ATTORNEY FOR COLLECTION (I.D. AND STATUS)
- ☐ REQUEST FOR EXECUTION FILES WITH CLERK OF COURTS
- ☐ NUMBER OF JUDGMENTS FILED

CAMDEN COUNTY BOARD OF COMMISSIONERS
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Roll#	Parcel Number	Yield#	Input Amount	Yield#	Taxpayer Name	City	Property Address
001	01-1880-00-01	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
002	01-1880-00-02	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
003	01-1880-00-03	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
004	01-1880-00-04	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
005	01-1880-00-05	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
006	01-1880-00-06	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
007	01-1880-00-07	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
008	01-1880-00-08	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
009	01-1880-00-09	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
010	01-1880-00-10	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
011	01-1880-00-11	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
012	01-1880-00-12	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
013	01-1880-00-13	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
014	01-1880-00-14	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
015	01-1880-00-15	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
016	01-1880-00-16	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
017	01-1880-00-17	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
018	01-1880-00-18	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
019	01-1880-00-19	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
020	01-1880-00-20	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
021	01-1880-00-21	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
022	01-1880-00-22	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
023	01-1880-00-23	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
024	01-1880-00-24	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
025	01-1880-00-25	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
026	01-1880-00-26	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
027	01-1880-00-27	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
028	01-1880-00-28	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
029	01-1880-00-29	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
030	01-1880-00-30	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
031	01-1880-00-31	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
032	01-1880-00-32	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
033	01-1880-00-33	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
034	01-1880-00-34	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
035	01-1880-00-35	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
036	01-1880-00-36	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
037	01-1880-00-37	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
038	01-1880-00-38	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
039	01-1880-00-39	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
040	01-1880-00-40	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
041	01-1880-00-41	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
042	01-1880-00-42	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
043	01-1880-00-43	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
044	01-1880-00-44	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
045	01-1880-00-45	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
046	01-1880-00-46	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
047	01-1880-00-47	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
048	01-1880-00-48	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
049	01-1880-00-49	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE
050	01-1880-00-50	10	111.43	10	WILSON BRYAN ASSOCIATES	SOUTH HILLS	347 HUNTER BLVD SE

Commissioner Garry Meiggs made a motion to approve the Monthly Tax Report as presented by staff. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Item 6.B - Budget - Ordinance No. 2015-06-02

Ordinance No. 2015-06-02 AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF CAMDEN COUNTY, NORTH CAROLINA, RELATING TO THE FY 2015 - 2016 BUDGET																																																																																																									
BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF CAMDEN COUNTY, NORTH CAROLINA:																																																																																																									
ARTICLE I. BUDGET ORDINANCE																																																																																																									
This Ordinance hereby incorporates, in its entirety, the Budget for the County of Camden for FY 2015-2016, adopted by the Board of Commissioners on June 15, 2015. Past Ordinances may hereafter be referred to as the "Budget Ordinance".																																																																																																									
ARTICLE II. GENERAL FUND																																																																																																									
SECTION 1 - Appropriations: The following amounts are hereby appropriated in the General Fund for the operation of treasury government and its activities for the fiscal year beginning July 1, 2015 and ending June 30, 2016 in accordance with the Budget Ordinance and the chart of accounts heretofore established for this county.																																																																																																									
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SECTION 2 - Revenues: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.																																																																																																									
<table border="0"> <tr><td>Ad Valorem and Vehicle Taxes:</td><td></td></tr> <tr><td> Budget Year</td><td>58,784,120</td></tr> <tr><td> Prior Years Unamort</td><td>728,510</td></tr> <tr><td> Penalties and Interest</td><td>50,000</td></tr> <tr><td> House Bill 1779</td><td>900</td></tr> <tr><td>Other Taxes and Licenses:</td><td></td></tr> <tr><td> State 1 cent Sales Tax</td><td>581,000</td></tr> <tr><td> Local Sales Tax - Act 40</td><td>421,800</td></tr> <tr><td> Local Sales Tax - Act 42</td><td>121,000</td></tr> <tr><td>Use-based Intergovernmental:</td><td></td></tr> <tr><td> ARC Profits</td><td>31,000</td></tr> <tr><td> Refuge Revenue Sharing</td><td>8,900</td></tr> <tr><td> State and Fire Tax</td><td>41,500</td></tr> <tr><td> Utilities Franchise Fees</td><td>821,000</td></tr> <tr><td> Medicaid Hold Members</td><td>850,000</td></tr> <tr><td>Revenues Intergovernmental:</td><td></td></tr> <tr><td> State Grants - ITDP</td><td>51,807</td></tr> <tr><td> Solid Waste Funds</td><td>3,800</td></tr> <tr><td> 5/8% Technical Grant</td><td>31,794</td></tr> <tr><td> Capital Reserve & Transfer Tax for Capital Debt Service</td><td>178,283</td></tr> </table>	Ad Valorem and Vehicle Taxes:		Budget Year	58,784,120	Prior Years Unamort	728,510	Penalties and Interest	50,000	House Bill 1779	900	Other Taxes and Licenses:		State 1 cent Sales Tax	581,000	Local Sales Tax - Act 40	421,800	Local Sales Tax - Act 42	121,000	Use-based Intergovernmental:		ARC Profits	31,000	Refuge Revenue Sharing	8,900	State and Fire Tax	41,500	Utilities Franchise Fees	821,000	Medicaid Hold Members	850,000	Revenues Intergovernmental:		State Grants - ITDP	51,807	Solid Waste Funds	3,800	5/8% Technical Grant	31,794	Capital Reserve & Transfer Tax for Capital Debt Service	178,283																																																																	
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CAMDEN COUNTY BOARD OF COMMISSIONERS
Regular Meeting – June 15th, 2015

<table border="0"> <tr><td>Court Facilities Fees</td><td>20,000</td></tr> <tr><td>Alli-Camden Nutrition Site</td><td>6,640</td></tr> <tr><td>School Resource Officer</td><td>37,838</td></tr> <tr><td>School Capital Reserve Fund for School Debt Service</td><td>1,005,321</td></tr> <tr><td>Senior Center Grants</td><td>3,800</td></tr> <tr><td>Fees and Permits</td><td></td></tr> <tr><td>Register of Deeds Fees</td><td>101,500</td></tr> <tr><td>Building Permits and Planning Fees</td><td>70,400</td></tr> <tr><td>Land Use Fees</td><td>5,000</td></tr> <tr><td>Leased Property</td><td>22,000</td></tr> <tr><td>Tax Deposit Dist</td><td>16,000</td></tr> <tr><td>White Goods Disposal Dist</td><td>5,000</td></tr> <tr><td>Recreation</td><td>12,000</td></tr> <tr><td>Disposables Tax Distribution</td><td>5,000</td></tr> <tr><td>Electronic Management</td><td>500</td></tr> <tr><td>Cable Franchise Fee</td><td>75,000</td></tr> <tr><td>Gun Permit Fees</td><td>11,000</td></tr> <tr><td>Golf Cart Fees</td><td>240</td></tr> <tr><td>Pet Privilege Licenses</td><td>250</td></tr> <tr><td>5 Cans Per Bottle Fees</td><td>3,600</td></tr> <tr><td>Recreation Fees</td><td>10,500</td></tr> <tr><td>Library Fees</td><td>2,600</td></tr> <tr><td>Sales and Services</td><td></td></tr> <tr><td>Toll Fees</td><td>3,000</td></tr> <tr><td>Sheriff's Officer Fees</td><td>22,000</td></tr> <tr><td>Sale of Fixed Assets</td><td>3,000</td></tr> <tr><td>Fines & Penalties</td><td>80,000</td></tr> <tr><td>911 Fees for GIS</td><td>30,000</td></tr> <tr><td>Other</td><td></td></tr> <tr><td>Sheriff's Department Grants & Donations</td><td>16,100</td></tr> <tr><td>Waiver Grants</td><td>2,310</td></tr> <tr><td>Interest</td><td>46,868</td></tr> <tr><td>Miscellaneous</td><td>14,300</td></tr> <tr><td>Appropriated Fund Balance</td><td>95,178</td></tr> <tr><td>TOTAL GENERAL FUND</td><td>\$ 11,801,839</td></tr> </table> <p>ARTICLE III. SOUTH CAMDEN WATER/SEWER DISTRICT FUND</p> <p>The following amounts are hereby appropriated in the South Camden Water/Sewer District Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>R/O Plant Operation Expenses</td><td>415,395</td></tr> <tr><td>Waste Water Operation Expenses</td><td>487,941</td></tr> <tr><td>Distribution Expenses</td><td>373,132</td></tr> <tr><td>Debt Service</td><td>146,248</td></tr> <tr><td></td><td>\$1,422,716</td></tr> </table>	Court Facilities Fees	20,000	Alli-Camden Nutrition Site	6,640	School Resource Officer	37,838	School Capital Reserve Fund for School Debt Service	1,005,321	Senior Center Grants	3,800	Fees and Permits		Register of Deeds Fees	101,500	Building Permits and Planning Fees	70,400	Land Use Fees	5,000	Leased Property	22,000	Tax Deposit Dist	16,000	White Goods Disposal Dist	5,000	Recreation	12,000	Disposables Tax Distribution	5,000	Electronic Management	500	Cable Franchise Fee	75,000	Gun Permit Fees	11,000	Golf Cart Fees	240	Pet Privilege Licenses	250	5 Cans Per Bottle Fees	3,600	Recreation Fees	10,500	Library Fees	2,600	Sales and Services		Toll Fees	3,000	Sheriff's Officer Fees	22,000	Sale of Fixed Assets	3,000	Fines & Penalties	80,000	911 Fees for GIS	30,000	Other		Sheriff's Department Grants & Donations	16,100	Waiver Grants	2,310	Interest	46,868	Miscellaneous	14,300	Appropriated Fund Balance	95,178	TOTAL GENERAL FUND	\$ 11,801,839	R/O Plant Operation Expenses	415,395	Waste Water Operation Expenses	487,941	Distribution Expenses	373,132	Debt Service	146,248		\$1,422,716	<p>It is estimated that the following revenues will be available in the South Camden Water/Sewer District Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Sale of Water</td><td>887,710</td></tr> <tr><td>Sewer Fees</td><td>104,507</td></tr> <tr><td>Connection Fees</td><td>10,000</td></tr> <tr><td>Miscellaneous</td><td>40,300</td></tr> <tr><td>Fund Balance Appropriated</td><td>142,761</td></tr> <tr><td>General Fund Contributions</td><td>173,000</td></tr> <tr><td></td><td>\$1,462,278</td></tr> </table> <p>ARTICLE IV. COURTHOUSE & SHILOH FIRE COMMISSION FUND</p> <p>The following amounts are hereby appropriated in the Courthouse and Shiloh Fire Commission Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>General Expenses</td><td>200,275</td></tr> <tr><td>Fire Truck</td><td>488,100</td></tr> <tr><td>Department of Insurance Grants</td><td>60,000</td></tr> <tr><td>Debt Service</td><td>14,000</td></tr> <tr><td></td><td>\$751,375</td></tr> </table> <p>It is estimated that the following revenues will be available in the Courthouse and Shiloh Fire Commission Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Fire Tax</td><td>60,863</td></tr> <tr><td>4 Cent County Match</td><td>343,453</td></tr> <tr><td>Leased Property</td><td>6,000</td></tr> <tr><td>Grant</td><td>10,000</td></tr> <tr><td>Interest Earnings</td><td>3,000</td></tr> <tr><td>Fund Balance Appropriated</td><td>218,962</td></tr> <tr><td>Co. Loan - Fire Truck</td><td>218,000</td></tr> <tr><td></td><td>\$751,378</td></tr> </table> <p>ARTICLE V. SOUTH MILLS FIRE COMMISSION FUND</p> <p>The following amounts are hereby appropriated in the South Mills Fire Commission Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>General Expenses</td><td>93,471</td></tr> <tr><td>Debt Service</td><td>104,047</td></tr> <tr><td></td><td>\$197,518</td></tr> </table> <p>It is estimated that the following revenues will be available in the South Mills Fire Commission Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Fire Tax</td><td>36,363</td></tr> <tr><td>4 Cent County Match</td><td>145,570</td></tr> <tr><td>Interest</td><td>2,000</td></tr> <tr><td>Fund Balance Appropriated</td><td>13,516</td></tr> <tr><td></td><td>\$197,522</td></tr> </table>	Sale of Water	887,710	Sewer Fees	104,507	Connection Fees	10,000	Miscellaneous	40,300	Fund Balance Appropriated	142,761	General Fund Contributions	173,000		\$1,462,278	General Expenses	200,275	Fire Truck	488,100	Department of Insurance Grants	60,000	Debt Service	14,000		\$751,375	Fire Tax	60,863	4 Cent County Match	343,453	Leased Property	6,000	Grant	10,000	Interest Earnings	3,000	Fund Balance Appropriated	218,962	Co. 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<p>ARTICLE VI. SOCIAL SERVICES</p> <p>The following amounts are hereby appropriated in the Social Services Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Administrative Expenses</td><td>996,472</td></tr> <tr><td>Public Assistance</td><td>334,159</td></tr> <tr><td></td><td>\$1,330,631</td></tr> </table> <p>It is estimated that the following revenues will be available in the Social Services Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>County Appropriations</td><td>325,000</td></tr> <tr><td>Fund Balance Appropriated</td><td>22,036</td></tr> <tr><td>State/Federal Funds</td><td>983,595</td></tr> <tr><td></td><td>\$1,330,631</td></tr> </table> <table border="0"> <tr><td>DSS Trust Fund Revenues</td><td>\$33,400</td></tr> <tr><td>DSS Trust Fund Expenses</td><td>\$33,400</td></tr> </table> <p>ARTICLE VII. JOYCE CREEK DRAINAGE PROJECT FUND</p> <p>The following amounts are hereby appropriated in the Joyce Creek Drainage Project Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>General Upkeep on project</td><td>45,200</td></tr> <tr><td>Fund Reserve</td><td>5,512</td></tr> <tr><td></td><td>\$50,712</td></tr> </table> <p>It is estimated that the following revenues will be available in the Joyce Creek Drainage Project Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Watershed Improvement Fee</td><td>49,724</td></tr> <tr><td>Miscellaneous</td><td>988</td></tr> <tr><td></td><td>\$50,712</td></tr> </table> <p>ARTICLE VIII. FEREBEE COURTHOUSE TRUST FUND</p> <p>For purposes of summary only, the following amounts are hereby appropriated in the Nancy M. & H. C. Ferebee, III Courthouse Trust for the restoration of the 1847 Camden County Courthouse for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Fund Reserves</td><td>\$1,530</td></tr> <tr><td>Trust Revenues</td><td>\$1,530</td></tr> </table>	Administrative Expenses	996,472	Public Assistance	334,159		\$1,330,631	County Appropriations	325,000	Fund Balance Appropriated	22,036	State/Federal Funds	983,595		\$1,330,631	DSS Trust Fund Revenues	\$33,400	DSS Trust Fund Expenses	\$33,400	General Upkeep on project	45,200	Fund Reserve	5,512		\$50,712	Watershed Improvement Fee	49,724	Miscellaneous	988		\$50,712	Fund Reserves	\$1,530	Trust Revenues	\$1,530	<p>ARTICLE IX. REVALUATION RESERVE FUND</p> <p>The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Reserved for Revaluation Expenses</td><td>\$240,230</td></tr> <tr><td>Fund Balance Appropriated</td><td>\$240,230</td></tr> </table> <p>ARTICLE X. CAPITAL RESERVE FUND</p> <p>The following amounts are hereby appropriated in the Capital Reserve Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Debt Service</td><td>356,283</td></tr> <tr><td>Capital Projects</td><td>182,500</td></tr> <tr><td>Reserved</td><td>325,000</td></tr> <tr><td>USDA Debt Reserve</td><td>488,300</td></tr> <tr><td></td><td>\$1,352,083</td></tr> </table> <p>It is estimated that the following revenues will be available in the Capital Reserve Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Land Transfer Tax Collections</td><td>300,000</td></tr> <tr><td>Investment Earnings</td><td>20,000</td></tr> <tr><td>County Contribution</td><td>325,000</td></tr> <tr><td>Fund Balance Appropriated</td><td>707,083</td></tr> <tr><td></td><td>\$1,352,083</td></tr> </table> <p>ARTICLE XI. SCHOOL CAPITAL RESERVE FUND</p> <p>The following amounts are hereby appropriated in the School Capital Reserve Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Debt Service</td><td>694,038</td></tr> <tr><td>H5 Building Capital Outlay</td><td>150,000</td></tr> <tr><td>Camden Plantation Funds for Capital Outlay</td><td>441,217</td></tr> <tr><td></td><td>\$1,285,255</td></tr> </table> <p>It is estimated that the following revenues will be available in the School Capital Reserve Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Local Option Sales Tax</td><td>350,000</td></tr> <tr><td>Investment Earnings</td><td>6,000</td></tr> <tr><td>Camden Plantation</td><td>150,000</td></tr> <tr><td>County Contribution</td><td>323,783</td></tr> <tr><td>Fund Balance Appropriated</td><td>455,472</td></tr> <tr><td></td><td>\$1,285,255</td></tr> </table>	Reserved for Revaluation Expenses	\$240,230	Fund Balance Appropriated	\$240,230	Debt Service	356,283	Capital Projects	182,500	Reserved	325,000	USDA Debt Reserve	488,300		\$1,352,083	Land Transfer Tax Collections	300,000	Investment Earnings	20,000	County Contribution	325,000	Fund Balance Appropriated	707,083		\$1,352,083	Debt Service	694,038	H5 Building Capital Outlay	150,000	Camden Plantation Funds for Capital Outlay	441,217		\$1,285,255	Local Option Sales Tax	350,000	Investment Earnings	6,000	Camden Plantation	150,000	County Contribution	323,783	Fund Balance Appropriated	455,472		\$1,285,255																																																										
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County Contribution	323,783																																																																																																																																								
Fund Balance Appropriated	455,472																																																																																																																																								
	\$1,285,255																																																																																																																																								
<p>ARTICLE XII. DISMAL SWAMP VISITOR CENTER FUND</p> <p>The following amounts are hereby appropriated in the Dismal Swamp Visitor Center Fund for the purpose of operating the Center with funds received from NCDOT for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Center Operating Expenses</td><td>\$161,180</td></tr> <tr><td>DOT Funds</td><td>142,857</td></tr> <tr><td>Gift Shop Contribution</td><td>7,500</td></tr> <tr><td>Tourism Authority Contribution</td><td>7,500</td></tr> <tr><td>Fund Balance Appropriated</td><td>3,223</td></tr> <tr><td></td><td>\$161,180</td></tr> </table> <p>The following amounts are hereby appropriated in the Dismal Swamp Gift Shop Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Gift Shop Revenues</td><td>\$20,100</td></tr> <tr><td>Gift Shop Expenses</td><td>\$20,100</td></tr> </table> <p>ARTICLE XIII. COMMUNITY PARK TRUST FUND</p> <p>The following amounts are hereby appropriated in the Community Park Trust Fund for the upkeep and maintenance of the Community Park, Senior Trail, Dismal Swamp Bike Trail, Shiloh Landing and the One Mill Park Project for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Park Operations</td><td>\$3,050</td></tr> <tr><td>Interest</td><td>1,500</td></tr> <tr><td>Fund Balance Appropriated</td><td>1,550</td></tr> <tr><td></td><td>\$3,050</td></tr> </table> <p>ARTICLE XIV. REGISTER OF DEEDS AUTOMATION ENHANCEMENT AND PRESERVATION FUND</p> <p>The following amounts are hereby appropriated in the Register of Deeds Automation Enhancement and Preservation Fund for the purpose of funding for computer and imaging technology for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Technology</td><td>\$9,100</td></tr> <tr><td>Register of Deeds Technology Funds</td><td>4,000</td></tr> <tr><td>Interest</td><td>100</td></tr> <tr><td>Fund Balance Appropriated</td><td>5,000</td></tr> <tr><td></td><td>\$9,100</td></tr> </table>	Center Operating Expenses	\$161,180	DOT Funds	142,857	Gift Shop Contribution	7,500	Tourism Authority Contribution	7,500	Fund Balance Appropriated	3,223		\$161,180	Gift Shop Revenues	\$20,100	Gift Shop Expenses	\$20,100	Park Operations	\$3,050	Interest	1,500	Fund Balance Appropriated	1,550		\$3,050	Technology	\$9,100	Register of Deeds Technology Funds	4,000	Interest	100	Fund Balance Appropriated	5,000		\$9,100	<p>ARTICLE XV. CODE ENFORCEMENT REVOLVING FUND</p> <p>The following amounts are hereby appropriated in the Code Enforcement Revolving Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Demolition Expenses</td><td>15,000</td></tr> <tr><td>Special Assessments</td><td>3,000</td></tr> <tr><td></td><td>\$18,000</td></tr> </table> <p>It is estimated that the following revenues will be available in the Code Enforcement Revolving Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Fee Collection</td><td>3,000</td></tr> <tr><td>Fund Balance Appropriated</td><td>15,000</td></tr> <tr><td></td><td>\$18,000</td></tr> </table> <p>ARTICLE XVI. WATER/SEWER UPGRADE FEE FUND</p> <p>The following amounts are hereby appropriated in the Impact Fee Fund for the purpose of collecting funds from new construction projects which will have an impact on the infrastructure of Camden County for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Fund Reserve</td><td>22,000</td></tr> <tr><td>Fees Collected</td><td>20,000</td></tr> <tr><td>Interest</td><td>2,000</td></tr> <tr><td></td><td>\$22,000</td></tr> </table> <p>ARTICLE XVII. STORMWATER MANAGEMENT UTILITY FUNDS</p> <p>At the May 5, 2014 Board of Commissioners meeting Ordinance No. 2014-05-01 was approved. This Ordinance established the South Mills Watershed, the Sawyer's Creek Watershed, the North River Watershed and the Shiloh Watershed and the parcel fee rates relating to each watershed. The billing and collection will be in the same manner as property taxes.</p> <p>The following amounts are hereby appropriated for funding the programs designed to protect and manage water quality and quantity in the South Mills Watershed Fund (Fund 36) for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Watershed Expenses & Reserve</td><td>\$59,125</td></tr> <tr><td>Estimated Interest & Fees Collected</td><td>\$59,125</td></tr> </table> <p>The following amounts are hereby appropriated for funding the programs designed to protect and manage water quality and quantity in the Sawyer's Creek Watershed Fund (Fund 37) for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr><td>Watershed Expenses & Reserve</td><td>\$20,100</td></tr> <tr><td>Estimated Interest & Fees Collected</td><td>\$20,100</td></tr> </table>	Demolition Expenses	15,000	Special Assessments	3,000		\$18,000	Fee Collection	3,000	Fund Balance Appropriated	15,000		\$18,000	Fund Reserve	22,000	Fees Collected	20,000	Interest	2,000		\$22,000	Watershed Expenses & Reserve	\$59,125	Estimated Interest & Fees Collected	\$59,125	Watershed Expenses & Reserve	\$20,100	Estimated Interest & Fees Collected	\$20,100																																																																										
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CAMDEN COUNTY BOARD OF COMMISSIONERS
 Regular Meeting – June 15th, 2015

<p>The following amounts are hereby appropriated for funding the programs designed to protect and manage water quality and quantity in the North River Watershed Fund (Fund 38) for the fiscal year July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr> <td>Watershed Expenses</td> <td>\$18,050</td> </tr> <tr> <td>Estimated Interest & Fees Collected</td> <td>\$18,050</td> </tr> </table> <p>The following estimated revenues will be available for funding the programs designed to protect and manage water quality and quantity in the Shiloh Watershed Fund (Fund 39) for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr> <td>Watershed Expenses</td> <td>\$19,050</td> </tr> <tr> <td>Estimated Interest & Fees Collected</td> <td>\$19,050</td> </tr> </table> <p>ARTICLE XXVIII TOURISM DEVELOPMENT AUTHORITY</p> <p>The following amounts are hereby appropriated in the Tourism Development Authority budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr> <td>General Expenses</td> <td>39,000</td> </tr> <tr> <td>Dismal Swamp Visitor Center</td> <td>7,500</td> </tr> <tr> <td></td> <td>\$46,500</td> </tr> <tr> <td>Occupancy Tax Collections</td> <td>20,000</td> </tr> <tr> <td>Interest Earnings</td> <td>500</td> </tr> <tr> <td>Appropriated Fund Balance</td> <td>26,000</td> </tr> <tr> <td></td> <td>\$46,500</td> </tr> </table> <p>ARTICLE XX TAX PENALTIES SCHOOL FUND</p> <p>The following amounts are hereby appropriated in the Tax Penalties School Fund budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr> <td>School Current Expense</td> <td>\$3,850</td> </tr> </table> <p>It is estimate that the following revenues will be available in the Tax Penalties School Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <table border="0"> <tr> <td>Tax Penalties</td> <td>3,750</td> </tr> <tr> <td>Interest on Investments</td> <td>100</td> </tr> <tr> <td></td> <td>\$3,850</td> </tr> </table> <p>ARTICLE XXII EDC PROJECT FUND</p> <p>The following amounts are hereby appropriated in the EDC Project Fund for the purpose of developing the ECO Industrial Park in South Mills for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p>	Watershed Expenses	\$18,050	Estimated Interest & Fees Collected	\$18,050	Watershed Expenses	\$19,050	Estimated Interest & Fees Collected	\$19,050	General Expenses	39,000	Dismal Swamp Visitor Center	7,500		\$46,500	Occupancy Tax Collections	20,000	Interest Earnings	500	Appropriated Fund Balance	26,000		\$46,500	School Current Expense	\$3,850	Tax Penalties	3,750	Interest on Investments	100		\$3,850	<table border="0"> <tr> <td>Capital Outlay</td> <td>500</td> </tr> <tr> <td>Economic Dev Incentive</td> <td>40,000</td> </tr> <tr> <td></td> <td>\$40,500</td> </tr> <tr> <td>Interest earned</td> <td>500</td> </tr> <tr> <td>Fund Balance Appropriated</td> <td>40,000</td> </tr> <tr> <td></td> <td>\$40,500</td> </tr> </table> <p>ARTICLE XXIII SCHOOL APPROPRIATIONS</p> <p>SECTION 1 – The appropriations to the Board of Education, first, shall be made from any such funds which are dedicated to the use of the schools, and secondly, shall be made from the general county fund revenues to the extent necessary to meet the approved appropriation.</p> <p>SECTION 2 – For purposes of summary only as the actual figures are contained in the Budget Ordinance, the total appropriation for Current Expense from the General Fund is \$2,072,942.</p> <p>SECTION 3 – Except as otherwise provided in this Budget Ordinance, this Budget Ordinance hereby incorporates by reference in its entirety the "PROPOSED BUDGET OF THE CAMDEN COUNTY BOARD OF EDUCATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 and ENDING JUNE 30, 2016" as presented to the Board of Commissioners at their meeting in May 2015, and all language in said Proposed Budget is incorporated into this Ordinance as if it were included within the body of this Ordinance. Said Proposed Budget may hereafter be referred to as the "School Budget". The county budget does not include any special appropriation for the supplement for teachers' salaries. This will have to be included in the school budget.</p> <p>ARTICLE XXIV OTHER PROVISIONS</p> <p>SECTION 1 – The Camden County Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:</p> <ol style="list-style-type: none"> He may transfer amounts between objects of expenditure within a department except salary amounts without limitations. He may transfer amounts up to \$5,000 between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners. He may not transfer any amounts between funds or from any contingency appropriation within any fund. He will assign legal costs to departments based upon the legal issue involved. He is authorized to approve expenditures up to seven thousand dollars. 	Capital Outlay	500	Economic Dev Incentive	40,000		\$40,500	Interest earned	500	Fund Balance Appropriated	40,000		\$40,500
Watershed Expenses	\$18,050																																										
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<p>SECTION 2 – All legal outstanding encumbrances at June 30, 2015 are hereby carried forward and re-appropriated as an amendment to the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016.</p> <p>ARTICLE XXV TAX LEVY</p> <p>SECTION 1 – There is hereby levied at the rate of sixty-four cents (64 cents) per One Hundred Dollar (\$100) valuation of property listed for taxes as of January 1, 2015, for the purpose of raising the revenue listed in the General Fund, Article II, Section 2, of this Ordinance.</p> <p>SECTION 2 – There is hereby levied at the rate of four cents (4 cents) per One Hundred Dollar (\$100) valuation of property listed for taxes as of January 1, 2015, for the purpose of raising the revenue to equal the expenditures listed as CH&S Fire Commission Four Cents and South Mills Fire Commission Four Cents in the General Fund, Article II, Section 1, of this Ordinance.</p> <p>SECTION 3 – The rate of tax as shown in Section 1 and 2 above is based upon a total valuation of property for the purpose of taxation of \$961,124,336 and an estimated collection rate of ninety-six percent (96%) for real property and ninety-nine percent (99%) for vehicles.</p> <p>SECTION 4 – There is hereby levied a tax at the rate of one cent (1 cent) per One Hundred Dollar (\$100) valuation of property listed for the taxes as of January 1, 2015, located within the South Mills Fire Protection District for the purpose of raising the revenue listed in the South Mills Fire Commission Fund, Article V, of this Ordinance.</p> <p>SECTION 5 – The rate of tax as shown in Section 4 above is based upon a total valuation of property for the purpose of taxation of \$379,089,182 with an estimated collection rate of ninety-six point twenty-eight percent (96%).</p> <p>SECTION 6 – There is hereby levied at the rate of one cent (1 cent) per One Hundred Dollar (\$100) valuation of property listed for taxes as of January 1, 2015, located within the Courthouse-Shiloh Fire Protection District for the purpose of raising the revenue listed in the Courthouse-Shiloh Fire Commission Fund, Article IV, of the Ordinance.</p> <p>SECTION 7 – The rate of tax as shown in Section 6 above is based upon a total valuation of property for the purpose of taxation of \$633,992,417 and an estimated collection rate of ninety-six point twenty-eight percent (96%).</p>	<p>A public hearing on this Budget Ordinance was held on June 8, 2015.</p> <p>This Budget Ordinance was adopted on the 16th day of June, 2014 with Commissioners Sandra Duckwall, Garry Meiggs, Michael McLain, Clayton Riggs, and Randy Krainiak voting aye, and no Commissioner voting no.</p> <p>CAMDEN COUNTY BOARD OF COMMISSIONERS</p> <p>_____ Michael McLain, Chair</p> <p>_____ Sandra Duckwall, Vice-Chairman</p> <p>ATTEST:</p> <p>_____ Clerk to the Board</p> <p>_____ Michael R. Renshaw Budget Officer/Country Manager</p>																																										

Commissioner Garry Meiggs made a motion to adopt the FY 2015-2016 Budget Ordinance No. 2015-06-02. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Item 6.C - Board Salaries - Resolution No. 2015-06-03

<p style="text-align: center;">Resolution No. 2015-06-03</p> <p style="text-align: center;">A RESOLUTION OF THE CAMDEN COUNTY BOARD OF COMMISSIONERS ESTABLISH SALARIES AND COMPENSATION FOR VARIOUS BOARDS AND COMMISSIONS FOR FISCAL YEAR 2015-2016</p> <p>Whereas, the Camden County Board of Commissioners desires to provide reasonable compensation for service on various boards and commissions of the County,</p> <p>Now, Therefore, Be It Resolved that the Camden County Board of Commissioners meeting this 16th day of June 2015 in Camden Village, Camden County, North Carolina does hereby establish the following salaries and compensation for the stated boards and commissions for the period beginning July 1, 2015 and ending June 30, 2016 (FY2015-2016),</p> <p>Section 1: BOARD OF ELECTIONS Chair \$50 / meeting with Board \$50 / Election Day, canvass day, and instruction day, Plus \$.575 / mile for travel</p> <p>Members \$40 / meeting \$40 / day on Election Day and canvass day Plus \$.575 / mile for travel</p> <p>Chief Judge \$150.00 / day for Election Day \$40 and canvass day, and instruction day \$20 for pick-up day \$.575 / mile for canvass day and instruction day.</p> <p>Judges \$20 for instruction day, Election Day at \$120.00 / day</p> <p>Assistants Election Day at \$100.00 / day, \$20 for instruction day</p> <p>Section 2: BOARD OF COMMISSIONERS Chair \$550.00 / month, plus \$.575 / mile for travel</p> <p>Vice-chair/ Member \$525.00 / month, plus \$.575 / mile for travel</p> <p>Commissioners shall receive a payment of \$150.00 / day for any meeting or day for travel to/from meeting, lasting more than four hours and out of the county (35 mile radius of the Courthouse). Special meetings and budget work sessions in addition to the two regularly scheduled Board of Commissioners meetings will be compensated \$75 and up to \$75 for attendance at other board meetings that they have been appointed to and not already compensated for by those boards.</p>	<p>Section 3: PLANNING BOARD AND ZONING BOARD OF ADJUSTMENTS \$30.00 / meeting plus \$.575 / mile for travel</p> <p>Section 4: SOCIAL SERVICES BOARD Chairman \$35.00 / meeting plus \$.575 / mile for travel</p> <p>Members \$30.00 / meeting plus \$.575 / mile for travel</p> <p>Section 5: ALBEMARLE COMMISSION APPOINTMENT \$30.00 / meeting plus \$.575 / mile for travel and meal if required</p> <p>Section 6: AGING ADVISORY COUNCIL \$30.00 / meeting plus \$.575 / mile for travel and meal if required</p> <p>Section 7: RECREATION BOARD \$30.00 / meeting plus \$.575 / mile for travel</p> <p>Section 8: JURY COMMISSION (Does not meet FY14-15) \$ 7.25 / hour for hours worked compiling jury list</p> <p>Section 9: ECONOMIC DEVELOPMENT BOARD \$30.00 / meeting plus \$.575 / mile for travel</p> <p>Section 10: SENIOR CENTER BOARD \$30.00 / meeting</p> <p>Section 11: LIBRARY BOARD (Added 9/3/13) \$30.00 / meeting</p> <p>Section 12: AGRICULTURAL ADVISORY BOARD (Added 9/3/13) No Compensation</p> <p>ATTEST:</p> <p style="text-align: right;">(SEAL)</p> <p>Angela L. Wooten Clerk to the Board</p> <p style="text-align: right;">Chairman Michael McLain</p>
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Commissioner Tom White made a motion to approve Resolution No. 2015-06-03 FY 2015-2016 Board Salaries. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Item 6.D- Fee Schedule for FY2015-2016

 <p style="text-align: center;">SCHEDULE OF FEES FY 2015-2016</p> <p style="text-align: center;">Public Hearing was held on June 8th, 2015</p>	<p style="text-align: center;">TABLE OF CONTENTS</p> <table border="0"> <tr><td><u>Building Inspection/Planning</u></td><td style="text-align: right;"><u>1</u></td></tr> <tr><td><u>GIS Related Fee Schedule</u></td><td style="text-align: right;"><u>5</u></td></tr> <tr><td><u>Fee Schedule for Abatement of Property</u></td><td style="text-align: right;"><u>6</u></td></tr> <tr><td><u>Parks/Recreation Policies/Fees</u></td><td style="text-align: right;"><u>7</u></td></tr> <tr><td><u>Register of Deeds Schedule of Fees</u></td><td style="text-align: right;"><u>8</u></td></tr> <tr><td><u>Sheriff Department Fees</u></td><td style="text-align: right;"><u>9</u></td></tr> <tr><td><u>Pet Licenses</u></td><td style="text-align: right;"><u>9</u></td></tr> <tr><td><u>Senior Center Fees</u></td><td style="text-align: right;"><u>10</u></td></tr> <tr><td><u>Senior Trail Use Fees</u></td><td style="text-align: right;"><u>11</u></td></tr> <tr><td><u>Golf Cart Permits</u></td><td style="text-align: right;"><u>13</u></td></tr> <tr><td><u>Beer and Wine</u></td><td style="text-align: right;"><u>13</u></td></tr> <tr><td><u>South Camden Water Rate Schedule</u></td><td style="text-align: right;"><u>14</u></td></tr> <tr><td><u>South Camden Sewer Rate Schedule</u></td><td style="text-align: right;"><u>15</u></td></tr> <tr><td><u>Copies of Public Records</u></td><td style="text-align: right;"><u>17</u></td></tr> <tr><td><u>Public Library Fees</u></td><td style="text-align: right;"><u>18</u></td></tr> <tr><td><u>Watershed Fees</u></td><td style="text-align: right;"><u>18</u></td></tr> <tr><td><u>Related Information</u></td><td style="text-align: right;"><u>20</u></td></tr> </table>	<u>Building Inspection/Planning</u>	<u>1</u>	<u>GIS Related Fee Schedule</u>	<u>5</u>	<u>Fee Schedule for Abatement of Property</u>	<u>6</u>	<u>Parks/Recreation Policies/Fees</u>	<u>7</u>	<u>Register of Deeds Schedule of Fees</u>	<u>8</u>	<u>Sheriff Department Fees</u>	<u>9</u>	<u>Pet Licenses</u>	<u>9</u>	<u>Senior Center Fees</u>	<u>10</u>	<u>Senior Trail Use Fees</u>	<u>11</u>	<u>Golf Cart Permits</u>	<u>13</u>	<u>Beer and Wine</u>	<u>13</u>	<u>South Camden Water Rate Schedule</u>	<u>14</u>	<u>South Camden Sewer Rate Schedule</u>	<u>15</u>	<u>Copies of Public Records</u>	<u>17</u>	<u>Public Library Fees</u>	<u>18</u>	<u>Watershed Fees</u>	<u>18</u>	<u>Related Information</u>	<u>20</u>
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CAMDEN COUNTY BOARD OF COMMISSIONERS
Regular Meeting – June 15th, 2015

CAMDEN COUNTY
BUILDING INSPECTIONS AND PLANNING DEPARTMENT
PERMIT FEE SCHEDULE

BUILDING PERMIT FEES

RESIDENTIAL, MODULAR, & COMMERCIAL CONSTRUCTION (UPTO 24'00 SQ. FEET)
Minimum Required New Construction Permit Fees: (1) State Fee (Statistical only) \$10.00, (2) Base Building Fee 0.25 cents per square foot, (3) Electrical Fee 0.15 cents per square foot, (4) Plumbing Fee 75.00, (5) Mechanical Fee 100.00, (6) Insulation Fee 75.00. *Optional Fees: Temporary Power Pole \$75.00. Commercial buildings are subject to other fees listed herein after.*

Base Fee Up to 20,000 Sq. Ft.	\$0.25/Sq. Ft.	Each Sq. Ft. over 20,000	\$0.15/Sq. Ft.
Minimum Fee	\$100.00	State Fee	\$100.00

ELECTRICAL

Residential Over 500 SQFT	\$0.15/Sq. Ft.	Service Repair	\$75.00
Minimum Fee	\$75.00	Service Change	\$75.00
Temporary Service	\$75.00	Mfg. Home Service	\$75.00

PLUMBING

Plumbing (New Install)	\$75.00	Plumbing (Repair)	\$75.00
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MECHANICAL

Minimum Fee	\$100.00	Additional Units	\$25.00
Repair / Service Change	\$75.00	Same Size Change Out	\$0.00

INSULATION

Minimum Fee	\$75.00
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NATURAL GAS HOOKUP (RESIDENTIAL & COMMERCIAL STRUCTURES)

Minimum Fee (structures existing prior to 2005)	\$3.50
Minimum Fee (structures built on/after Jan 1, 2005)	\$73.00

MANUFACTURED HOMES

Singlewide	\$250.00	Doublewide	\$350.00	Triplowide	\$400.00
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ADDITIONS - Includes Service Systems

Up to 400 Square Feet	\$50.00	Over 400 Square Feet	\$0.37/Sq. Ft.
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SWIMMING POOLS & SPAS

Inground	\$150.00	Above Ground	\$50.00
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DETACHED GARAGES, STORAGE, AND UTILITY BUILDINGS

Minimum Fee/Under 400 Sq. Ft.	\$75.00	Over 400 Sq. Ft.	\$0.18/Sq. Ft.
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CARPORT /POLE BARN/ POLE SHED

Minimum Fee	\$75.00	Over 834 Sq. Ft.	\$0.095/Sq. Ft.
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SINGLE UTILITY INSPECTION

Trade Permit Minimum Fee	\$50.00
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*Inspection & Planning Dept. Fee Schedule
Revised July 1, 2014
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SIGNS

96 Square Feet or Less	\$0.00	17- 32 Sq. Ft. on One Side	\$30.00
Over 32 Sq. Ft. on One Side	\$0.00	Electrical on/in/around Sign	\$30.00

DEMOLITION

Fire, Safety, & EPA Sign

Pre-inspection required for safety and hazardous materials and removal to proper channels if found. \$75.00

ALTERATIONS/ REPAIRS/ IMPROVEMENTS

Up to \$5000 Gross Retail Price	\$75.00
Over \$5000 Gross Retail	50% Addition Fee

Alterations include work with existing structures and upgrading existing services and do NOT include Addition, New Construction, Fire and/or Power in structures not previously having power or New Service in existing buildings.

RENOVATION FEES

Renovations: 1/2 New Construction Fees

Farm Buildings are exempt UNLESS:

- Any electrical installation is performed
- Any portion of building is used for sleeping quarters
- Building is used for business rather than personal use of farmer and immediate family

MOVING OF ANY BUILDING WITHIN OR INTO THE COUNTY

Minimum New Construction Fees

WIND ENERGY SYSTEMS

Turbine	\$2,000.00
Inspection	\$100.00 each

COMMERCIAL PERMIT PRICES (extra)

MECHANICAL:		PLUMBING:	
Walk-in Cooler	\$40.00 ea.	Minimum Permit Fee	\$75.00
Commercial Cooking Hood	\$40.00 ea.	Per fixture, trap, or similar device	\$5.00
HVAC Fire dampers/smoke damper	\$300.00 ea.	Per sprinkler head	\$5.00

ELECTRICAL

Electric duct fan/box	\$10.00 ea.
Temporary Service w/ Trailer	\$1000.00 ea.
0-100 Each Receptacle/Switch/Fixture	\$75.00
Each additional opening	\$0.10 ea.
Subpanel, transformer, generator	\$2,000.00 ea.
Fuel dispensers, "freestanding" parking lot light poles, manufacture of horse pedestals	\$5.00 ea.
Exhaust fans/water heaters/HVAC/Spa/Motors and machinery not specified	\$50.00 ea.

*Inspection & Planning Dept. Fee Schedule
Revised July 1, 2014
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COMMERCIAL PERMIT PRICES (extra) - Continued)

GAS

Minimum Permit Fee	\$5.00
Per outlet	\$5.00

NEGLECTANCE FEES

Inspection Negligence Fee (Applies To): \$100.00

- Inspection called for but not ready
- Skipping any applicable mandatory inspection
- Re-inspection called for without first correcting discrepancies noted by inspector
- Wrong sub-contractor other than on Trade Affidavit

No Permit Negligence Fee (Applies To): \$250.00

- Building or Trade Related Activities performed without first obtaining and paying for a building permit. Shall result in overall doubling of permit fee.

BUILDING PERMIT FEES DUE AT TIME OF ISSUANCE

All Building Permit fees must be paid in full at time of permit issuance.

- Applicants will be notified within 3-5 days after building permit application has been processed, reviewed, and approved. At that time permit fees are due.
- No building permit will be issued without payment of permit fees due.

LAND USE DEVELOPMENT FEES

LAND USE DEVELOPMENT FEES DUE AT TIME OF APPLICATION

All fees for Land Use / Development MUST be paid in full at time of APPLICATION.

Zoning Permit	\$250.00	Temporary Use Permit	\$250.00
Conditional Use Permit	\$400.00	Variance	\$300.00
Special Use Permit	\$400.00	Ordinance Amendment Request	\$500.00

Reasoning Fee

Up to 10 Acres	\$650.00	Plus \$10 Per Acre	
Over 10 Acres	\$650.00		

Interpretive Challenge / Appeal: \$250.00*

Subdivision Fee

Major Subdivision			
Sketch Plan Level	\$150.00	Per Lot	
Preliminary Plan Level	\$200.00	Per Lot	
Final Plan Level	\$300.00	Per Lot**	
Minor Subdivision	\$200.00	Per Lot**	
Private Access Subdivision	\$200.00	Per Lot**	

*Inspection & Planning Dept. Fee Schedule
Revised July 1, 2014
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Planned Unit Development

Concept Plan	<u>See Zoning</u>	
Master Plan and Amendments	\$1,000.00	(Includes Conditional Use Permit Fee)
Preliminary Plat Level	\$200.00	Per Lot
Final Plat Level	\$300.00	Per Lot

Commercial Site Plan Review \$25.00

Stormwater Review Fees / Deposit

Major Subdivision (more than 5 acres)	\$6,000.00
Minor Commercial Site Plan Review (3 acres or less)	\$3,700.00
Major Commercial Site Plan Review*** (more than 3 acres)	\$5,400.00

LAND DISTURBING ACTIVITY

Fill Permit: \$50.00

NOTES:

* Subject to refund in the case of a successful appeal if so ordered by the Board of Adjustment

** For major subdivisions / PUDs, a fifteen dollar (\$15) credit per lot will be granted if the final plat is submitted both on Mylar in accordance with the Unified Development Ordinance and on diskette, in a format compatible (shape file / gis database) with the County's Geographic Information System (GIS) software.

*** The County storm water review deposit / fee will be set up as an escrow wherein the applicant recovers any deposits in excess of actual costs incurred, or reimburses the escrow if costs drop below \$1000 prior to project approval.

A refund of Land Use Development fees will be given if an application is withdrawn prior to commencement of the approval process (final review for Zoning Permits; Board * agenda for all other items). No refund shall be given after any portion of the approval process has begun (e.g., zoning permit issued or item placed on Board agenda.)

* - Board of Adjustment, Planning Board, or Board of Commissioners

*Inspection & Planning Dept. Fee Schedule
Revised July 1, 2014
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Camden County
Fee Schedule for Sale of GIS Related Data

HARD COPY

Printer

Size	Black & White Price	Color Price
8 1/2 x 11	\$0.50	\$1.00
8 1/2 x 14	\$0.75	\$1.50
11 x 17		\$5.00

Plotter

Size	Price
Up to 36 x 48	\$10.00

ELECTRONIC MEDIA

Data Layers

Price: \$ 5.00 per CD
\$ 25.00 for first layer (shape file)
\$ 10.00 for each additional layer (shape file)

World Compressed Digital Orthophotography

The entire set of digital orthophotography for the county.

Price: \$ 100.00

CUSTOMIZED GIS WORK

Any customized GIS projects will be charged a per hour fee of \$60.00/hr.

Camden County Street Maps \$5.00

Fee Schedule for Abatement of Property by County

Grass Cutting-----\$300/acre

Grass Cutting-----\$150/half acre

Debris Removal-----\$500 plus tipping fees

Car Removal-----**All Cost Incurred by County**

Administrative Cost-----\$75.00
(This will be added to each Abatement)

Removal of Structure--**All Cost Incurred by County**

****Fees are for Chapter 94 for Public Nuisances and Chapter 90 for Abandoned and Junk Motor Vehicles****

****This Fee Schedule is only if the County states the property. If a contractor is hired to perform any abatement then the cost will be the contracted price plus an Administrative fee.****

****Payment for abatement is due 30 days after the date of the abatement. If the fees are not paid then a Tax Lien will be applied to the property.****

CAMDEN COUNTY BOARD OF COMMISSIONERS
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Recreation Youth Sports Registration Fees:

Youth Volleyball and Basketball.....\$35.00

Maximum fee per household per season..... 70.00

Out of County additional registration fee..... 20.00

Recreation Youth Sports Sponsor Fee:

Team sponsor fee.....\$200.00
(Fee pays for team shirt and individual trophies)

Saturday Night Open Gym for Basketball

County residents.....\$1.00
Out of County residents ... \$3.00

Thursday Night Open Gym for Adult Volleyball

County residents.....\$1.00
Out of County residents.....\$3.00

REGISTER OF DEEDS FEES EFFECTIVE OCTOBER 1, 2011

Make checks payable to : Camden County Register of Deeds

Deeds of Trust & Mortgage	\$88 1st 15 pages \$4 each extra page
All other documents	\$28 1st 15 pages, \$4 each extra page
Plats	\$21 per plat
Plat copy page	\$1 per page, \$5 for certified copy per page
Right of Way/Highway	\$21 1st page \$2 each extra page
Multi-Documents	\$25 additional fee
Subsequent Documents with	\$25 additional fee
UCC 1 or 2 pages in writing	\$38
3-10 pages in writing	\$45 + \$2 each extra page
Copy of UCC statement	\$2 each page
Certified copies of Vital Records	\$10 each
Amended Birth & Death Certificate	\$10 ROD fee or \$15 NC Vital Records
Marriage License	\$60
Delayed Marriage or Birth Certificate	\$20 including 1 certified copy
Corrected Vital Records	\$10 including 1 certified copy
Legitimations	\$10
State Vital Record Search	\$10
State Vital Records for network access	\$24 1st copy, \$15 each extra copy
All Military Records or Satisfaction	No Fee
Notary Oath	\$10

CAMDEN COUNTY Sheriff's Department Fee Schedule

Office Fees:

Carry Concealed Permit

New.....\$90.00

Renew.....\$75.00

Weapon Purchase Permit.....\$5.00

Fingerprints.....\$10.00

Civil Process Service

In State.....\$30.00

Out State.....\$50.00

Out of County mental Patient Transport.....\$150.00

Duplicate Copy of Photos.....\$10.00

Dog/Cat Tag Fee

Annual.....\$5.00

Lifetime.....\$30.00

Renewal Fee.....\$10.00

Rental Policy for the Camden County Senior Center

- The Camden County Board of Commissioners permits the use of the Camden Center after 3:00 p.m. Monday through Friday to governmental agencies and civic clubs and other clubs benefiting the county without charge provided the meeting or gathering is to conduct business pertaining to that agency or club.
- Other non-profit agencies, clubs (civic clubs, dance clubs, bridge clubs), individuals and associations are permitted to use the Center after 5:00 p.m. Monday through Friday by paying the following fees:
All Day.....\$100.00
Evening Only..... 50.00
Use of the Kitchen..... 50.00
- For-profit firms, agencies, etc. are permitted to use the Center after 5:00 p.m. by paying the following fee. A for-profit agency and/or firm would be Tupperware Products, Mary Kay Cosmetics, Bank of Currituck, Weight-Watchers, etc. If an individual or group is attempting to make a profit from a service or item to be provided or sold at the Senior Center, it will be considered a for-profit situation.
Maximum of 2 hours use.....\$50.00
Maximum of 4 hours use..... 65.00
Maximum of 6 hours use.....100.00
Maximum of 8 hours use.....120.00
Use of the Kitchen..... 50.00
- Rental Fees will not include the use of the Senior Citizens Craft Room, Exercise Room or the office space in the Center.
- Alcoholic beverages are not permitted in the Senior Center or elsewhere on County property.
- No confetti or like material is allowed in the Center. No streamers or like objects are allowed to be hung from the ceiling of the Center. All trash and garbage must be removed by the user.
- Individuals signing the Use Agreement form will be required to provide a deposit in the amount of \$150 (made payable to Camden County) for the use of the Center and an additional \$150 (made payable to Camden County) for the use of the kitchen when obtaining the key to the Center. Fees are to be waived for Volunteer Fire Departments, Social Services Dept., Cooperative Extension Service, 4-H Clubs, Homemakers' Clubs, Lions Club, Junior Women's Club, Runtans and others.
- Deposits will be returned when the key to the Senior center is returned, providing the facilities are left in the condition in which they were found when the user arrived and nothing has been damaged or left improperly cleaned and all furnishings and furniture have been returned to their original places.

Resolution No. 2001-4-3

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CAMDEN COUNTY, NORTH CAROLINA, ESTABLISHING THE FEE FOR USE OF THE SENIOR TRAIL

Whereas, the County Commissioners may establish a fee for the use of the Senior Trail; and

Whereas, such fees shall reimburse the county for expenses incurred and provide funding for the long-term maintenance of the Senior Trail;

Now, Therefore, Be It Resolved by the Board of County Commissioners meeting this 4 day of June, 2001, in Camden, North Carolina, does hereby establish a fee schedule as follows for the use of the Senior Trail.

- For events not requiring the provision of any chairs or other equipment, the fee shall be one hundred dollars (\$100.00) and such fee shall be in addition to any other fee required under this schedule.
- For events requiring electricity, the fee shall be ten dollars (\$10.00) per hour and such fee shall be in addition to any other fee required under this schedule.

Be It Further Resolved that the county manager shall collect a deposit in amount equal to the amount of the fee charged above.

J.E. Rasmussen, Chairman
Camden County Board of Commissioners

ATTEST:
Carl Clason
Clerk to the Board

Any person not invited to the special event shall be trespassing and shall be subject to the same penalties as a trespasser under Section 1. of this Ordinance.

- The county manager shall develop an application for special events on the Senior Trail and each person requesting a special event to be held on the Senior Trail shall submit an application to the county manager or his designated representative. Such application shall include a signed and notarized statement indemnifying and holding harmless the County, its employees, and agents from any and all injuries or damages arising out of the special event and the use of the Senior Trail.
- The applicant shall clean and repair the Senior Trail to the same condition it was prior to the special event. If the Senior Trail is not cleaned or repaired back to the pre-event condition, the county manager shall first use any deposit to reimburse the county for the cost of any cleaning or repairs and, if such deposit is not sufficient to reimburse the county for the cleaning and repairs, the county manager shall direct the county attorney to take any necessary actions in court or otherwise to collect the amount required to reimburse the county for the cost of cleaning and repair plus any administrative and legal costs incurred while trying to obtain the reimbursement due to the county.
- The county manager may deny any application if, in his opinion, the event would be injurious to the Senior Trail. Any person denied use of the Senior Trail by the county manager may appeal such decision to the Board of County Commissioners at their next regular meeting following the date of the county manager's denial.
- The county manager or his designated representative may establish a deadline for the submission of applications and he shall make his decision within a reasonable period of time following submission of an application. Such decision shall be made in writing and given to the applicant.
- The county manager or his designated representative shall collect a fee for the use of the Senior Trail and a deposit for any possible damage. Such fee and deposit shall be collected at the time when the application is submitted. The fee shall be established by resolution of the county commissioners. The deposit shall be equal to the fee. Revenues received from the fee shall first be used to reimburse the county for any expenses incurred due to the special event, and any remaining fee revenue shall be deposited into the Senior Trail Trust Fund.
- The county manager or his designated representative shall return the deposit to the applicant following the event and after inspection. The deposit shall be reduced by an amount equal to any costs incurred by the county for cleaning up after the special event or making any repairs caused by the event or participants in the event.

CAMDEN COUNTY BOARD OF COMMISSIONERS
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Fees collected at the Camden County Tax Office		South Camden Water Rates (effective July 1, 2015)	
Golf Cart Permits		Water Tap Fees:	
Annual Fee.....	\$ 20.00	¾ inch	\$4,000.00
Late Listing Fee (for sticker).....	50.00	1 inch	\$4,500.00
Non-Compliance.....	150.00	2 inch	\$5,000.00
		3 inch	\$6,000.00
		4 inch	\$7,000.00
		6 inch	\$8,000.00
		6 inch fire svc	\$4,000.00
		Hwy158/Bore	\$2,000.00
		Water Charges: 0-2000 gal. \$24.00 per month	
		Additional Usage:	
		2001-5000 gal.	\$5.50 per 1,000 gal
		5001-10,000	\$6.00 per 1,000 gal
		10,001-15,000	\$6.60 per 1,000 gal
		15,001-20,000	\$7.20 per 1,000 gal
		20,001 and up	\$7.80 per 1,000 gal
		Local Govt/Board of Education same as above	
		Bulk Water \$6.06 per 1,000 gal	
		Fire Service (sprinkler systems) \$24.00 per month	
		Commercial master meter accounts charged at the above rates per unit served.	
		Deposits:	
		Rent deposit: \$200.	
		Fire Hydrant Meter: \$300.	
		Charges and Fees:	
		Open/reopen/transfer acct.	\$15.00
		Reread meter/our read correct	\$15.00
		Reread meter/our read incorrect:	no charge
		Reconnection Fee: (if not paid by 8am on disconnection day)	
		7am-3:15pm	\$35.00
		3:16-5:00pm	\$60.00
		Late payment penalty:	\$10.00
		Non Sufficient Funds:	\$25.00
		Meter Tampering fee:	\$200.00
		Turn off/Turn off fee per occurrence:	\$15.00
		Meter testing fee: if accurate	\$15.00
		No chg if more than 2.5% inaccurate	
		*effective June 2009	

South Camden Sewer Schedule (effective July 1, 2015)	South Camden Sewer Schedule (effective July 1, 2015)																									
Sewer Base Fee:	Residential Sewer: Approved for failing systems only.																									
Residential \$27.00 0-2,000 gallons																										
Commercial \$37.00 0-2,000 gallons																										
Apartments \$27.00 0-2,000 gallons																										
& Townhouses																										
Additional Fees:	*Parts and labor:																									
Residential \$6.50 each additional 1,000 gallons	For changing service size, location, or repairs for damage to the districts property.																									
Commercial \$7.50 each additional 1,000 gallons	*Parts are calculated at current price of materials due to the fluctuation of the market plus 20%.																									
Apartments & Townhouses \$6.50 each additional 1,000 gallons	*Labor:																									
High Strength: \$9.50 each additional 1,000 gallons	\$35 per man per hour																									
School, Day Care, Hospitals, Nursing Homes, Laundromats, Restaurants, Doctors, Dentists, Beauty Shops, Grocery Store, Convenient Store, Funeral Homes, Car Washes, Dry Cleaners	\$75 per hour for backhoe																									
	\$10 per foot for bores up 2"																									
	*Repairs requiring contracted labor will be charged at invoice cost.																									
Commercial: Fees are based on water meter size																										
Cost of sewer connection (low pressure main) with ¾ inch water service-\$8300.																										
Cost of sewer connection (4" gravity connection)- \$ 3500.																										
The cost of sewer connection with larger than ¾ inch water service will be the responsibility of the owner, with the possibility of capacity fee being paid over time of 3-5 yrs. with no interest.																										
Sewer Capacity Fees																										
¾ inch \$ 7,400.																										
1 inch \$10,500.																										
2 inch \$15,000.																										
3 inch \$24,000.																										
4 inch \$36,000.																										
6 inch \$42,000.																										
8 inch \$48,000.																										
10 inch \$54,000.																										
12 inch \$60,000.																										
	Fines for Violation of Fats, Oil and Grease Control Ordinance																									
	Minor Violations																									
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Falsification of records	\$1,000																									
	*updated August 2, 2010																									

CAMDEN COUNTY
Public Records
Fee Schedule

Copy Fees:

Public Records (Black/White)

8 1/2" x 11" and 8 1/2" x 14"\$15/page

With printed pictures\$30/page

11" x 17"\$50/page

Public Records (Color)

8 1/2" x 11" with Pictures\$50/page

*Consent is not required to create a public record that is not already in existence. However, the municipality may elect to create the record if it determines that the record will provide an ongoing benefit to the county and/or its citizens.

CAMDEN COUNTY
Public Library
Fee Schedule

Copy Fees:

8 1/2" x 11" and 8 1/2" x 14" (Black/White)\$10/page

8 1/2" x 11" and 8 1/2" x 14" (Color)\$25/page

11" x 17" (Black/White)\$20/page

11" x 17" (Color)\$50/page

Incoming Fax\$10/page

Inter Library Loan\$2.50

Photocopying\$10.00

CAMDEN COUNTY BOARD OF COMMISSIONERS
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Ratio 40				CAMDEN COUNTY Fee Schedule			
North River Watershed				Individual Parcel Fee			
	#	Rate	\$	#	\$		
FCPA parcels	1,170	\$0.64	\$748.80	1	\$0.64		
GA net acres	28,476	\$0.25	\$7,119.00	1	\$0.25		
ERU units	1,037	\$10.00	\$10,370.00	1	\$10.00		
Project Revenue				\$17,489.00		\$10.89	
Total Watershed Revenue				\$18,237.80			
Sawyer's Creek Watershed				Individual Parcel Fee			
	#	Rate	\$	#	\$		
FCPA parcels	762	\$0.64	\$487.68	1	\$0.64		
GA net acres	9,436	\$0.25	\$2,359.00	1	\$0.25		
ERU units	1,969	\$10.00	\$19,690.00	1	\$10.00		
Project Revenue				\$22,049.00		\$10.89	
Total Watershed Revenue				\$22,536.68			
Shiloh Watershed Revenue				Individual Parcel Fee			
	#	Rate	\$	#	\$		
FCPA parcels	2,394	\$0.64	\$1,532.16	1	\$0.64		
GA net acres	17,765	\$0.25	\$4,441.25	1	\$0.25		
ERU units	1,397	\$10.00	\$13,970.00	1	\$10.00		
Project Revenue				\$18,413.25		\$10.89	
Total Watershed Revenue				\$19,943.41			
South Mills Watershed Revenue				Individual Parcel Fee			
	#	Rate	\$	#	\$		
FCPA parcels	2,917	\$0.64	\$1,866.88	1	\$0.64		
GA net acres	73,345	\$0.32	\$23,470.40	1	\$0.32		
ERU units	3,414	\$12.80	\$43,699.20	1	\$12.80		
Joyce Creek Project			\$50,000.00				
Other Project Revenue			\$17,169.60				
Total Watershed Revenue				\$69,036.48		\$13.76	
North River	Parcels	ERUs	Net Acres				
	1,170	1,037	28,476				
Sawyer's Creek	762	1,969	9,436				
Shiloh	2,394	1,397	17,765				
South Mills	2,917	3,414	73,345				
	7,343						

Continuing authority of commission

Nothing contained in the provisions of this schedule shall be construed to prevent the County Board of Commissioners from imposing, from time to time as it may see fit, such license taxes as are not specifically defined or included in this schedule, or from increasing or decreasing the amount of any fee when not in conflict with State or Federal law.

Same-False statements

Any person who willfully makes a false statement on any fee application shall be guilty of a misdemeanor.

The foregoing instrument was duly approved and adopted at a meeting of the Camden County Board of Commissioners, said meeting date June 15th, 2015.

X
 Angela L. Wooten
 Clerk to the Board

(SEAL)

X
 Michael McLain, Chairman
 Camden County Board of Commissioners

Commissioner Tom White made a motion to approve the FY 2015-2016 Schedule of Fees. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Item 6.E - Set the County tax rate for FY2015-2016

TO: CAMDEN COUNTY BOARD OF COMMISSIONERS

THE FOLLOWING IS THE ESTIMATED PROPERTY VALUE OF CAMDEN COUNTY:

	Real	Personal	Vehicles	Total
South Mills	341,490,940	11,502,456	26,095,786	379,089,182
Courthouse	351,336,480	18,580,167	34,276,022	404,192,669
Shiloh	209,744,722	5,910,524	14,144,502	229,799,748
Subtotal of County				1,013,081,599
Estimated Utilities	2,092,664 (cell towers) 20,506,383 (2014 utilities)			22,559,047
Total of County				1,035,640,646

FROM Lisa S. Anderson 10-10-15
 LISA S. ANDERSON (TAX ADMINISTRATOR) DATE

TAX RATE COUNTY .68 FIRE .01 TOTAL = .69

Joyce Creek District	Real	Personal	Vehicles	Total
	196,981,141	5,010,131	17,654,182	219,645,454

JOYCE CREEK WATERSHED IMPROVEMENT TAX 0

P. MICHAEL MCLAIN, CHAIRMAN DATE

Commissioner Clayton Riggs made a motion to approve the county tax rate for FY 2015-2016. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Item 6.F- Camden County Capital Improvement Program

Commissioner Clayton Riggs made a motion to accept the Capital Improvement plan as presented by staff. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Consent Agenda

The County Manager requested to remove item 7.A Draft minutes.

Commissioner Clayton Riggs made a motion to approve the consent agenda as amended. The motion passed 5-0 with Chairman Michael McLain, Vice Chairwoman Sandra Duckwall, Commissioner Garry Meiggs, Tom White and Clayton Riggs voting aye; no Commissioner voting no; no Commissioners absent; and no Commissioner not voting.

Consent Agenda

Item 7.A - Draft Minutes – 2015-03-16 BOC CIP

Removed

Item 7.B - Budget Amendments – BA024

ACCT NUMBER	DESCRIPTION OF ACCT	AMOUNT	
		INCREASE	DECREASE
106900-512900	Central Communication	\$11,500.00	
106900-565100	CH&S VFD 4 Cents	\$10,500.00	
106900-568100	SM VFD 4 Cents	\$10,500.00	
104100-504100	Attorney Fees		\$10,000.00
104700-504110	OLF		\$10,000.00
109990-500000	Contingency		\$12,500.00

This Budget Amendment is made to increase allocation for Central Communications expenses and 4 Cent VFD Tax Match.

This will result in a decrease of \$12,500.00 in the Contingency of the General Fund.

Balance in Contingency \$11,000.00

Item 7.C - Tax Collection Report

CAMDEN COUNTY BOARD OF COMMISSIONERS
Regular Meeting – June 15th, 2015

Item 7.D - Tax Authorization to Collect (Aug Renewals)

COUNTY OF CAMDEN

TO: The Tax Administrator of Camden County August Ren. Due 9/15/15 (NEW SYSTEM)

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the office of the Tax Administrator and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon personal property of the respective taxpayers in the County of Camden, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell personal property of such taxpayers for and on account thereof, in accordance with the law.

SOUTH MILLS	COURTHOUSE	SHILOH	TOTAL
16,803.06	19,211.67	10,192.52	46,207.25

Item 7.E - Elder Abuse Awareness Proclamation

VULNERABLE ADULT AND ELDER ABUSE
AWARENESS MONTH IN THE COUNTY OF CAMDEN - JUNE 2015

WHEREAS, each year, more than two million vulnerable and older adults are victims of abuse, neglect, and exploitation, and research has shown that older adults who are abused, neglected and exploited are three times more likely to die within ten years than those who are not; and

WHEREAS, according to national statistics, elder abuse is grossly under reported because vulnerable and older adults who are being abused find it very difficult to tell anyone due to shame and fear; and

WHEREAS, in 2014 there were almost 23,000 reports of abuse, neglect or exploitation of vulnerable and older adults made to North Carolina's 100 county departments of social services not only by doctors and other professionals but by family members and concerned citizens in our communities; and

WHEREAS, Camden County's vulnerable and older adults of all social, economic, racial and ethnic back-grounds may be targets of abuse, neglect or exploitation, which can occur in families, long-term care settings and communities; and

WHEREAS, protecting Camden County's vulnerable and older adults is a community responsibility and all citizens are charged under North Carolina General Statute (GS 108A-102) to report suspected abuse, neglect or exploitation to the Camden County Department Social Services; and

WHEREAS, North Carolina enacted the nation's first elder abuse law in 1973; and

WHEREAS, May 8, 2015 through June 22, 2015 is Vulnerable Adult and Elder Abuse Awareness Month in North Carolina and this time frame ties the awareness period to both the Mothers' Day and Fathers' Day holidays, in the hopes of reinforcing the spirit of respecting and valuing, not just parents, but all elders; and

WHEREAS, we all have a responsibility to support the safety, welfare, and dignity of Camden County's vulnerable and older adults;

NOW, THEREFORE, the Camden County Board of Commissioners, hereby proclaims May 8 - June 22, 2015, as 'ELDER ABUSE AWARENESS MONTH' in the County of Camden, and commend its observance to all citizens, asking them to wear purple Elder Abuse Awareness ribbons, and we further do hereby proclaim June 15, 2015, 'WORLD ELDER ABUSE AWARENESS DAY'; and urge all citizens to work together to help protect elder adults from abuse, neglect, and exploitation because it is imperative that we refuse to tolerate the indignity of Elder Abuse.

Adopted, this the ___ day of April, 2015, in Camden County North Carolina.

P. Michael McLain, Chairman
Board of Commissioners

ATTEST: _____
Angela L. Wooten
Clerk to the Board

(SEAL)

Item 7.F - Personnel Policy Revision

The revision removes the language “six months” of, in an effort to make it just read probationary period as there are not only six months but nine and twelve months probationary periods for various departments.

Item 7.G - Ordinance No. 2015-06-01 Supplement 14 Adoption

ORDINANCE No. 2015-06-01

AN ORDINANCE ENACTING AND ADOPTING A SUPPLEMENT TO THE CODE OF ORDINANCES FOR CAMDEN COUNTY, AND DECLARING AN EMERGENCY.

WHEREAS, American Legal Publishing Corporation of Cincinnati, Ohio, has completed the 14th supplement to the Code of Ordinances of the Political Subdivision, which supplement contains all ordinances of a general and permanent nature enacted since the prior supplement to the Code of Ordinances of this Political Subdivision; and

WHEREAS, American Legal Publishing Corporation has recommended the revision or addition of certain sections of the Code of Ordinances which are based on or make reference to sections of the NC code; and

WHEREAS, it is the intent of the Legislative Authority to accept these updated sections in accordance with the changes of the law of the State of NC; and

WHEREAS, it is necessary to provide for the usual daily operation of the municipality and for the immediate preservation of the public peace, health, safety and general welfare of the municipality that this ordinance take effect at an early date;

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE AUTHORITY OF THE POLITICAL SUBDIVISION OF CAMDEN COUNTY:

Section 1 That the 14th supplement to the Code of Ordinances of the Political Subdivision as submitted by American Legal Publishing Corporation of Cincinnati, Ohio, and as attached hereto, be and the same is hereby adopted by reference as if set out in its entirety.

Section 2 Such supplement shall be deemed published as of the day of its adoption and approval by the Legislative Authority and the Clerk of the Political Subdivision is hereby authorized and ordered to insert such supplement into the copy of the Code of Ordinances kept on file in the Office of the Clerk.

Section 3 This ordinance is declared to be an emergency measure necessary for the immediate preservation of the peace, health, safety and general welfare of the people of this municipality, and shall take effect at the earliest date provided by law.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 15th day of June, 2015.

Item 7.H - Set Public Hearing Date for Ordinance No. 2015-06-03 – proposed amendments to Chapter 151 (UDO) Code of Ordinances

Proposed amendments to additional Specific Standards (Article 151.347) for Solar Farms and amendments to Floodplain Management language (Article 151.380 thru 151.387) Set Public Hearing date for Monday July 6th, 2015.

Item 7.I - Surplus - GovDeals

ITEM INFORMATION FOR ASSET ID: 42			
Item:	1998 Ford F-150 XL Reg. Cab Short Bed 2WD		
Pick Up Location:	330 Us Highway 158 E, Camden, NC 27921-7525		
Inventory ID:	0036	Account ID:	1989
Condition:	See Description	Quantity:	1 each
Make/Brand:	Ford	Model:	F-150
VIN/Serial:	1FTZF1761WNC27716		Model Year: 1998
Meter:	183,950 Miles	Title Restrictions:	No

Date	Item		Amount
06/10/2015 9:09 AM	1998 Ford F-150 XL Reg. Cab Short Bed 2WD		\$1,075.00
	Tax	None	\$0.00
	Administrative Fee		\$80.62
		Total	\$1,155.62

Payment Instructions:
 Payment in full is due not later than 5 business days from the time and date of the Buyer's Certificate and approval by the Board of County Commissioners. Acceptable

Item 7.J - Set Public Hearing Camden Towne Center Sewer & Water Line Extension Betterment

Set Public Hearing Date for July 6th, 2015

Commissioner's Report

Vice Chairman Duckwall mentioned that as of July 1st the South Mills Fire Station will be staffed with an EMS crew.

Chairman McClain added that the SPCA will be moving into a new building.

County Manager's Report

County Manager Mike Renshaw had the following items to report:

One Mill Park is on track and should be completed before the new Fiscal Year.

Information from Board and Staff

The following items were provided to the Board for their information, and a copy of these items is maintained in the Clerk's office.

- A. Sheriff's Monthly Report - May
- B. Register of Deeds Monthly Report - May
- C. Taylors Beach Landing Road Addition
- D. Albemarle Commission - Letter of Support for EDA Grant
- E. Sales Tax Distribution
- F. Senate Unveils Revised HB 117 Including Updated Sales Tax Distribution Plan, Questions Remain

Meeting Adjourned

At 8:30 PM, Chairman Michael McLain asked if there were any other matters to come before the Board of Commissioners, hearing none, and by acclamation the meeting was adjourned.

Chairman Michael McLain
Camden County Board of Commissioners

ATTEST:

Angela L. Wooten
Clerk to the Board