

Camden County Board of Commissioners

Budget Work Session

May 8, 2007

7:00 p.m.

MINUTES

The Camden County Board of Commissioners held a FY2007-2008 budget work session on Tuesday, May 8, 2007 at 7:00 p.m. in the Historic Courthouse, Courthouse Complex, Camden, North Carolina.

The following members were present:

Chairman Jeffrey B. Jennings
Vice Chairman Philip Faison
Commissioners Melvin Jerals, Carolyn Riggs and Mike Andrews

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

Chairman Jeffrey Jennings called the budget work session to order.

The following Department Heads presented their FY2007-2008 budget for consideration:

Kenny Swinson	South Mills Fire Dept.
Randell Woodruff	Parks & Recreation Dept.
Sheriff Tony Perry	Sheriff's Dept.
Sylvia Holley	Social Services Dept.
David Credle	Water & Sewer Dept.
Dan Porter	Planning Dept.
Michaelene Sawyer	Senior Center
Ray Albertson	Joyce Creek Drainage District

Chairman Jeffrey Jennings recessed the budget work session at 9:40 p.m. until Thursday, May 10, 2007 at 2:00 p.m.

Reconvene – Thursday, May 10, 2007

Chairman Jeffrey Jennings called the recessed budget work session to order at 2:00 p.m.

The following members were present:

Chairman Jeffrey B. Jennings
Vice Chairman Philip Faison
Commissioners Melvin Jerals, Carolyn Riggs

Commissioner Mike Andrews was absent.

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

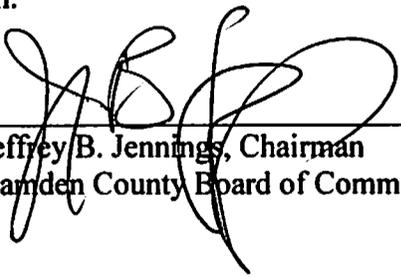
The following Department Heads presented their FY2007-2008 budget for consideration:

Mary Rhodes	Tax Dept.
Peggy Kight	Register of Deeds
Clarann Mansfield	Finance Office
Bill Meiggs	Maintenance Dept.
Stephanie Jackson	Personnel
Elaine Best	Board of Elections
Randell Woodruff	Special Appropriations
	Other Funds/Land Transfer

Ron Melchiorre

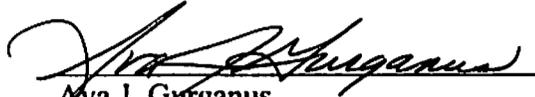
Board of Education

The budget work session adjourned at 9:40 p.m.



Jeffrey B. Jennings, Chairman
Camden County Board of Commissioners

ATTEST:



Ava J. Gurganus
Clerk to the Board

Camden County Board of Commissioners

**Work Session
FY2008-FY2012 Capital Improvement Plan
May 10, 2007
1:00 p.m.
Historic Courtroom
Camden, North Carolina**

MINUTES

The Camden County Board of Commissioners held a work session regarding the FY2008 – 2012 Capital Improvement Plan on Thursday, May 10, 2007 at 1:00 p.m. in the Historic Courthouse, Courthouse Complex, Camden, North Carolina.

The following members were present:

Chairman Jeffrey B. Jennings
Vice Chairman Philip Faison
Commissioners Melvin Jeralds and Carolyn Riggs

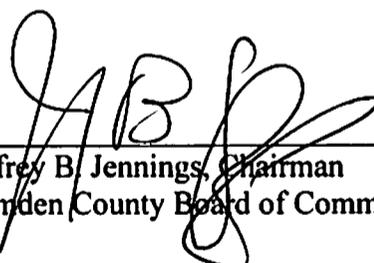
Commissioner Mike Andrews was absent.

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

The following changes were made by the Board:

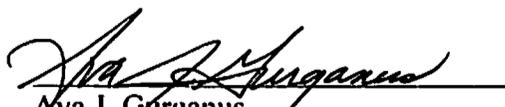
- Change School Dime to \$.06
- Change \$.15 to \$.07
- Change "*generate approximately \$800,000.00 year*"
- Change \$600,000.00 to \$500,000.00
- Delete *Item #3 – Landfill*
- School Capital Reserve Funds – delete second paragraph
- Adequate Public Facilities Ordinance – 2nd paragraph – Smart Growth – Take out first sentence
- Take out last sentence - Capital Project Narratives
- Albemarle District Jail – Change from \$180,000.00 to \$138,000.00
- Add "*and an interest payment*"
- Administration Bldg. put in FY2009-2010
- Commercial Park – reduce to \$750,000.00

The work session concluded at 1:58 p.m.



Jeffrey B. Jennings, Chairman
Camden County Board of Commissioners

ATTEST:



Ava J. Gurganus
Clerk to the Board